

May 13, 2014

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Lima Huy

**Subject: Submittal of the Tulare County Association of Governments (TCAG)
Amendment No. 20 to the 2013 Federal Transportation Improvement Program (FTIP)**

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Amendment No. 20 to the TCAG 2013 Federal Transportation Improvement Program (FTIP). Amendment No. 20 consists of the following changes:

CTIPS ID No. 215-0000-0346: Revises the project title in CTIPS from "Operating assistance" to "FTA 5307-City of Visalia Transit Operations Assistance" and for FFY 13/14, adds TDA CON funds in the amount of \$1,985,000, Local Measure CON funds in the amount of \$783,000, and FTA 5307 CON fund in the amount of \$2,769,000.

CTIPS ID No. 215-0000-0471: For FFY13/14, adds TDA CON funds in the amount of \$113,000.

CTIPS ID No. 215-0000-0473: Revises the project title in CTIPS from "FTA-5311-Operations" to "FTA 5311-County of Tulare Transit Operations Assistance" and for FFY 13/14, decreases LTF CON funds by \$695,000 and increases FTA 5311 CON funds by \$20,000.

CTIPS ID No. 215-0000-0631: Revises the project title in CTIPS from "City of Tulare-Operating Assistance" to "FTA 5307-City of Tulare Transit Operations Assistance" and for FFY 13/14, adds TDA CON funds in the amount of \$962,000, Local Measure CON funds in the amount of \$165,000, and FTA 5307 CON fund in the amount of \$1,127,000.

CTIPS ID No. 215-0000-0675 (NEW PROJECT): Purchase of a new 32-foot CNG replacement transit bus for Porterville Transit. For FFY 2013/14, FTA 5311 CON funds in the amount of \$400,000 and LTF CON funds in the amount of \$100,000.

This amendment to the 2013 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. This amendment meets the Federal Transit Administration (FTA) requirement under 49 USC, 5307 (c)(1) through (7) that public notice of public involvement activities and time established for public review as adopted in the 2009 Public Participation Plan (PPP) Amendment No. 1 and comment on the TIP satisfy the Program of Projects (POP) requirements of the Section 5307 Program. Amendment No. 20 is a Type 3 amendment.

*Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in **Amendment No. 20** do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)*

The summary of programming changes and CTIPS project listings is included in **Attachment No. 1**. **Attachment No. 2** provides the Financial Summary Tables and the CTIPS Fund Type Table demonstrating financial constraint for this amendment. **Attachment No. 3** shows the public posting link on the TCAG website. No comments were received for this amendment.

As per TCAG's adopted 2009 Public Participation Plan Amendment No. 1, the public review and comment period was open for 14 days commencing on Monday, April 28, 2014 and ending on Monday, May 12, 2014. The amendment was posted on TCAG's website for public review at www.tularecog.org.

Hard copies of this letter are available upon request. Amendment No. 20 to the 2013 FTIP is also available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez 559-623-0465.

Sincerely,



Ted Smalley
Executive Director
Tulare County Association of Governments

gg

cc:

Jermaine Hannon, FHWA
Scott Carson, FHWA
Joseph Vaughn, FHWA
Ted Matley, FHWA
Dennis Wade, CARB

Hymie Luden, FTA
Karina O'Connor, EPA
Lisa Hanf, EPA
Don Hunsacker, SJVAPCD
Andy Chesley, SJCOG

Marjie Kirn, MCAG
Mike Brady, Caltrans
Sharri Bender-Ehlert, Caltrans District 6
Steve Curti, Caltrans District 6
Jim Perrault, Caltrans DLAE

Carlos Yamzon, StanCOG
Ahron Hakimi , Kern COG
Patricia Taylor, MCTC
Tony Boren, Fresno COG
Terri King, KCAG

ATTACHMENT 1

Summary of Changes

CTIPS Project Listings

Summary of Changes

TCAG 2013 FTIP Amendment No. 20

(Dollars rounded to thousands)

#	Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Total Project Cost Change	%	Comments
1	Existing	215-0000-0346	Operating assistance	Change project name to "FTA 5307 - City of Visalia Transit Operations Assistance". For FFY 13/14, add TDA CON funds in the amount of \$1,985,000, Local Measure CON funds in the amount of \$783,000 and FTA 5307 CON funds in the amount of \$2,769,000.	Con	TDA	\$0	\$1,985,000	13/14	TDA	\$1,985,000	\$5,537,000	110%	Prior project total: \$5,012,000 Net Change \$ = \$5,537,000 Net Change % = \$5,537,000/\$5,012,000 = 110%
					Con	Local Measure	\$0	\$783,000	13/14	Regional Measure	\$783,000			
					Con	FTA 5307	\$0	\$2,769,000	13/14	FTA 5307	\$2,769,000			
2	Existing	215-0000-0471	City of Dinuba Transit Operations	For FFY 13/14, add \$113,000 TDA CON funds.	CON	TDA	\$222,000	\$335,000	13/14	TDA	\$113,000	\$113,000	5%	Prior Project Total: \$2,058,000 Net Change \$ = \$113,000 Net Change % = \$113,000/\$2,058,000 = 5%
3	Existing	215-0000-0473	FTA 5311 - Operations	Change project name to "FTA 5311 - County of Tulare Transit Operations Assistance". For FFY 13/14, decrease LTF CON funds by \$695,000 and increase FTA 5311 funds by \$20,000.	Con	LTF	\$1,400,000	\$705,000	13/14	LTF	(\$695,000)	(\$675,000)	-11%	Prior project total: \$6,291,000 Net Change \$ = (\$675,000) Net Change % = (\$675,000)/\$6,291,000 = -11%
					Con	FTA 5311	\$200,000	\$220,000	13/14	FTA 5311	\$20,000			
4	Existing	215-0000-0631	City of Tulare - Operating Assistance	Change project name to "FTA 5307 - City of Tulare Transit Operations Assistance". For FFY 13/14, add TDA CON funds in the amount of \$962,000, Local Measure CON funds in the amount of \$165,000 and FTA 5307 CON funds in the amount of \$1,127,000.	Con	TDA	\$0	\$962,000	13/14	TDA	\$962,000	\$2,254,000	127%	Prior project total: \$1,769,000 Net Change \$ = \$2,254,000 Net Change % = \$2,254,000/\$1,769,000 = 127%
					Con	Local Measure	\$0	\$165,000	13/14	Regional Measure	\$165,000			
					Con	FTA 5307	\$0	\$1,127,000	13/14	FTA 5307	\$1,127,000			
5	New	215-0000-0675	FTA 5311 - City of Porterville Transit Bus Purchase	Purchase of a new 32 foot CNG replacement transit but for Porterville Transit. CON fund sources consists of FTA 5311 (\$400,000) and LTF (\$100,000).	Con	FTA 5311	\$0	\$400,000	13/14	FTA 5311	\$400,000	\$500,000	100%	New Project
					Con	LTF	\$0	\$100,000	13/14	LTF	\$100,000			
Total											\$7,729,000			

Sum of Net Change	FFY				
Fund Source Category	12/13	13/14	14/15	15/16	Grand Total
FTA 5307	\$0	\$3,896,000	\$0	\$0	\$3,896,000
FTA 5311	\$0	\$420,000	\$0	\$0	\$420,000
LTF	\$0	(\$595,000)	\$0	\$0	(\$595,000)
Regional Measure	\$0	\$948,000	\$0	\$0	\$948,000
TDA	\$0	\$3,060,000	\$0	\$0	\$3,060,000
Grand Total	\$0	\$7,729,000	\$0	\$0	\$7,729,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL06-277 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): FTA 5307 - City of Visalia Transit Operations Assistance (Visalia Transit Operating assistance (2011 RTP, Table 4-4))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Visalia, City of

PROJECT MANAGER: MONTY COX

PHONE: (559) 713-4591

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
7	Active	04/10/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	10,549,000						
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		5,012,000						
5	Official	11/15/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	19	14,332,000						
4	Official	07/06/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	10	4,546,000						
3	Official	07/19/2010	EWENDT	Adoption - Carry Over		5,538,000						
2	Official	07/28/2008	EWENDT	Adoption - Carry Over		5,538,000						
1	Official	07/24/2006	EWENDT	Adoption - New Project		5,142,000						

	PE	RW	CON	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -													
• Fund Source 1 of 4													
• Fund Type: FTA5307 - Urbanized Area Formula Program						2,506,000	2,769,000						5,275,000
• Funding Agency: Federal Highway Administration (FHWA)						2,506,000	2,769,000						5,275,000

	PE	RW	CON	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -													
• Fund Source 2 of 4													
• Fund Type: Local Transportation Funds						2,506,000							2,506,000
• Funding Agency: Visalia, City of						2,506,000							2,506,000

	PE	RW	CON	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -													
• Fund Source 3 of 4													
• Fund Type: TDA							1,985,000						1,985,000
• Funding Agency: Visalia, City of							1,985,000						1,985,000

	PE	RW	CON	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -													
• Fund Source 4 of 4													
• Fund Type: Local Measure							783,000						783,000
• Funding Agency: Tulare County Association of Governments							783,000						783,000

Project Total	PE	RW	CON	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
						5,012,000	5,537,000						10,549,000
						5,012,000	5,537,000						10,549,000

Comments:

***** Version 7 - 04/10/2014 ***** Amendment requested by Christine Chavez by email dated 3/19/14. Change project title to "FTA 5307 - City of Visalia Transit Operations Assistance". For FFY 13/14, add TDA CON funds in the amount of \$1,985,497, Local Measure CON funds in the amount of \$783,200 and FTA 5307 CON funds in the amount of \$2,768,697.//GG

***** Version 5 - 10/13/2011 ***** Requested by Christine Chavez, TCAG enauk dated 9/27/2011.

***** Version 4 - 06/02/2011 ***** Requested by Christine Chavez, TCAG email dated 6/2/2011.

***** Version 3 - 04/05/2010 ***** Carry over into the 2011 FTIP. -EW

***** Requested by Carmen Quevedo, City of Visalia, email dated June 30,2008

Version 2 - 05/13/2008 ***** Carryover into the 2008/09 FTIP.-EW

***** Version 1 - 05/11/2006 *****

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL06-277 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Operating assistance (Operating assistance (2011 RTP, Table 4-4))	MPO Aprv: 07/16/2012 State Aprv: 11/05/2012 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Visalia, City of

PROJECT MANAGER: MONTY COX

PHONE: (559) 713-4591

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		5,012,000		
5	Official	11/15/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	19	14,332,000		
4	Official	07/06/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	10	4,546,000		
3	Official	07/19/2010	EWENDT	Adoption - Carry Over		5,538,000		
2	Official	07/28/2008	EWENDT	Adoption - Carry Over		5,538,000		
1	Official	07/24/2006	EWENDT	Adoption - New Project		5,142,000		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 2	PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
• Funding Agency: Federal Highway Administration (FHWA)	CON	2,506,000							2,506,000
	TOTAL	2,506,000							2,506,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 2	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Visalia, City of	CON	2,506,000							2,506,000
	TOTAL	2,506,000							2,506,000

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	5,012,000							5,012,000
	TOTAL	5,012,000							5,012,000

Comments:

***** DFTIP Version 1 - 05/14/2012 *****
 ***** Version 5 - 10/13/2011 *****Requested by Christine Chavez, TCAG enauk dated 9/27/2011.
 ***** Version 4 - 06/02/2011 *****Requested by Christine Chavez, TCAG email dated 6/2/2011.
 ***** Version 3 - 04/05/2010 *****Carry over into the 2011 FTIP. -EW
 ***** Requested by Carmen Quevedo, City of Visalia, email dated June 30,2008
 Version 2 - 05/13/2008 *****Carryover into the 2008/09 FTIP.-EW
 ***** Version 1 - 05/11/2006 *****

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: Tulare County	215-0000-0471 MPO ID: TUL09-215 ROUTE: PM:	TITLE (DESCRIPTION): City of Dinuba Transit Operations Assistance (FTA 5311) (City of Dinuba - FTA 5311 Transit Operations Assistance (2011 RTP Table 4-4))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Dinuba, City of

PROJECT MANAGER: BLANCA BELTRAN PHONE: (559) 591-5944 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
10	Active	04/24/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	2,171,000		
9	Official	03/10/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	2,058,000		
8	Official	05/23/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	7	2,008,000		
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	2,008,000		
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		2,000,000		
5	Official	02/06/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	22	1,759,000		
4	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	2,159,000		
3	Official	07/19/2010	EWENDT	Adoption - Carry Over		2,750,000		
2	Official	03/15/2010	EWENDT	Amendment - Cost/Scope/Sch. Change	19	350,000		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 1 of 3	PE								
• Fund Type: Local Measure	RW								
• Funding Agency: Dinuba, City of	CON	52,000	53,000	300,000	300,000				705,000
	TOTAL	52,000	53,000	300,000	300,000				705,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 2 of 3	PE								
• Fund Type: FTA 5311 - Non Urbanized	RW								
• Funding Agency: Federal Highway Administration (FHWA)	CON	275,000	275,000	200,000	200,000				950,000
	TOTAL	275,000	275,000	200,000	200,000				950,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 3 of 3	PE								
• Fund Type: TDA	RW								
• Funding Agency: Dinuba, City of	CON	181,000	335,000						516,000
	TOTAL	181,000	335,000						516,000

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	508,000	663,000	500,000	500,000				2,171,000
	TOTAL	508,000	663,000	500,000	500,000				2,171,000

Comments:

***** Version 10 - 04/24/2014 ***** Change project name to "City of Dinuba Transit Operations Assistance" and increase TDA CON funds to \$335k for FFY 13/14. Requested by C. Chavez on 4/22/14.//GG

***** Version 9 - 03/06/2014 ***** Increase FFY 13/14 FTA 5311 CON funds to \$275k, add TDA CON funds in the amount of \$222k to FFY 13/14, and decrease FFY 13/14 Measure R CON funds to \$53k. Requested by C. Chavez. //GG

***** Version 8 - 05/22/2013 ***** Requested by Christine Chavez, through E. Wright, Ted Smalley, and Ben Giuliani-Change the following:

Dinuba
Existing:
Measure R: \$233,000
FTA 5311: \$275,000
Total: 508,000

Change to:
Measure R: \$52,500
Local/City (It's money they receive from Fresno County for the Dinuba/Reedley Route TDA): \$51,027
TDA: \$129,351
Total: 507,878

CURRENT

Email requested Christine Chavez 5/14/2013 1:10 PM -EW

***** Version 7 - 04/02/2013 ***** Amend the operation cost reducing FTA 5311 and increasing Local funds. Requested by Christine Chavez by email dated 4/2/2013.-EW Amended by email dated 4/4/2013 to match POP. EW

***** Version 1 - 05/09/12 *****

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL09-215 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): FTA 5311-Operations (City of Dinuba - Operations (2011 RTP Table 4-4))	MPO Aprv: 03/10/2014 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Dinuba, City of

PROJECT MANAGER: BLANCA BELTRAN

PHONE: (559) 591-5944

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
9	Official	03/10/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	2,058,000		
8	Official	05/23/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	7	2,008,000		
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	2,008,000		
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		2,000,000		
5	Official	02/06/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	22	1,759,000		
4	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	2,159,000		
3	Official	07/19/2010	EWENDT	Adoption - Carry Over		2,750,000		
2	Official	03/15/2010	EWENDT	Amendment - Cost/Scope/Sch. Change	19	350,000		
1	Official	09/29/2009	EWENDT	Amendment - New Project	15	185,000		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 1 of 3	PE								
• Fund Type: Local Measure	RW								
• Funding Agency: Dinuba, City of	CON	52,000	53,000	300,000	300,000				705,000
	TOTAL	52,000	53,000	300,000	300,000				705,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 2 of 3	PE								
• Fund Type: FTA 5311 - Non Urbanized	RW								
• Funding Agency: Federal Highway Administration (FHWA)	CON	275,000	275,000	200,000	200,000				950,000
	TOTAL	275,000	275,000	200,000	200,000				950,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 3 of 3	PE								
• Fund Type: TDA	RW								
• Funding Agency: Dinuba, City of	CON	181,000	222,000						403,000
	TOTAL	181,000	222,000						403,000

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	508,000	550,000	500,000	500,000				2,058,000
	TOTAL	508,000	550,000	500,000	500,000				2,058,000

Comments:

***** Version 9 - 03/06/2014 ***** Increase FFY 13/14 FTA 5311 CON funds to \$275k, add TDA CON funds in the amount of \$222k to FFY 13/14, and decrease FFY 13/14 Measure R CON funds to \$53k. Requested by C.

Chavez. //GG

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Existing:

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FTA 5311: \$275,000

Total: 508,000

Change to:

Measure R: \$52,500

Local/City (It's money they receive from Fresno County for the Dinuba/Reedley Route TDA): \$51,027

TDA: \$129,351

Total: 507,878

PRIOR

Email requested Christine Chavez 5/14/2013 1:10 PM -EW

***** Version 7 - 04/02/2013 ***** Amend the operation cost reducing FTA 5311 and increasing Local funds. Requested by Christine Chavez by email dated 4/2/2013.-EW Amended by email dated 4/4/2013 to match POP. EW

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP.

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: Tulare County	EA: CTIPS ID: 215-0000-0473 MPO ID: TUL09-217 ROUTE: PM:	TITLE (DESCRIPTION): FTA 5311 - County of Tulare Transit Operations Assistance (County of Tulare Transit-Operations (2011 RTP, Table 4-4))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: DAN FOX

PHONE: (559) 624-7000

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>					PE				
							Prog RW									
6	Active	04/10/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	6,541,000										
5	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	7,216,000										
4	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		2,325,000										
3	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	2,325,000										
2	Official	07/19/2010	EWENDT	Adoption - Carry Over		2,926,000										
1	Official	09/29/2009	EWENDT	Amendment - New Project	15	290,000										
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Local Funds -																
							PE									
• Fund Source 1 of 2							RW									
• Fund Type: Local Transportation Funds							CON	445,000	1,711,000	705,000	1,400,000	1,400,000				5,661,000
• Funding Agency: Tulare County							TOTAL	445,000	1,711,000	705,000	1,400,000	1,400,000				5,661,000
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• FTA Funds -																
							PE									
• Fund Source 2 of 2							RW									
• Fund Type: FTA 5311 - Non Urbanized							CON	480,000	180,000	220,000						880,000
• Funding Agency: Federal Highway Administration (FHWA)							TOTAL	480,000	180,000	220,000						880,000
Project Total							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>	
							PE									
							RW									
							CON	925,000	1,891,000	925,000	1,400,000	1,400,000				6,541,000
							TOTAL	925,000	1,891,000	925,000	1,400,000	1,400,000				6,541,000

Comments:

***** Version 6 - 04/10/2014 *****Amendment requested by Christine Chavez (email dated 4/2/14). Change project title to "FTA 5311 - County of Tulare Transit Operations Assistance". For FFY 13/14, decrease LTF CON funds by \$1,005,734 and increase FTA 5311 funds by \$20,000.//GG

***** Version 5 - 04/02/2013 *****Amend the operation cost reducing FTA 5311 and increaseing Local funds. Requested by Christine Chavez by email dated 3/25/2013.-EW amended by email dated the actual POP 4/4/2013.

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP.

***** Version 3 - 01/25/2011 *****Requested by C. Chavez, TCAG Transit POP FFY2010/11 to adjust the Operations. As per the POP received 1/25/2011.-EW

***** Version 2 - 04/03/2010 *****Carry over to the 2011 FTIP.-EW (\$326k from FY09/10)

***** Version 1 - 09/09/2009 *****Requested by Christine Chavez, TCAG email dated 9/3/2009.-EW

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL09-217 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): FTA 5311-Operations (County of Tulare-Operations (2011 RTP, Table 4-4))	MPO Aprv: 04/24/2013 State Aprv: 05/09/2013 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: DAN FOX PHONE: (559) 624-7000 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
5	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	7,216,000		
4	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		2,325,000		
3	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	2,325,000		
2	Official	07/19/2010	EWENDT	Adoption - Carry Over		2,926,000		
1	Official	09/29/2009	EWENDT	Amendment - New Project	15	290,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Local Transportation Funds	CON	445,000	1,711,000	1,400,000	1,400,000	1,400,000				6,356,000
• Funding Agency: Tulare County	TOTAL	445,000	1,711,000	1,400,000	1,400,000	1,400,000				6,356,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON	480,000	180,000	200,000						860,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	480,000	180,000	200,000						860,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	925,000	1,891,000	1,600,000	1,400,000	1,400,000				7,216,000
	TOTAL	925,000	1,891,000	1,600,000	1,400,000	1,400,000				7,216,000

Comments:

***** Version 5 - 04/02/2013 ***** Amend the operation cost reducing FTA 5311 and increasing Local funds. Requested by Christine Chavez by email dated 3/25/2013.-EW amended by email dated the actual POP 4/4/2013.

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP.

***** Version 3 - 01/25/2011 ***** Requested by C. Chavez, TCAG Transit POP FFY2010/11 to adjust the Operations. As per the POP received 1/25/2011.-EW

***** Version 2 - 04/03/2010 ***** Carry over to the 2011 FTIP.-EW (\$326k from FY09/10)

***** Version 1 - 09/09/2009 ***** Requested by Christine Chavez, TCAG email dated 9/3/2009.-EW

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06 PPNO: 06 CT PROJECT ID:	EA:	CTIPS ID: 215-0000-0631 MPO ID: TUL13-202	TITLE (DESCRIPTION): FTA 5307 - City of Tulare Transit Operations Assistance (City of Tulare Transit Operations Assistance (2011 RTP, Table 4-4 & 4-11))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Tulare County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Tulare, City of

PROJECT MANAGER: DARLENE THOMPSON PHONE: (559) 684-4255 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
2	Active	04/10/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	4,023,000						
1	Official	11/26/2013	BGIULIAN	Amendment - New Project	14	1,769,000						

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 4	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON		884,000	1,127,000						2,011,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		884,000	1,127,000						2,011,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 4	RW									
• Fund Type: Local Transportation Funds	CON		885,000							885,000
• Funding Agency: Tulare, City of	TOTAL		885,000							885,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 3 of 4	RW									
• Fund Type: TDA	CON			962,000						962,000
• Funding Agency: Tulare, City of	TOTAL			962,000						962,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 4 of 4	RW									
• Fund Type: Local Measure	CON			165,000						165,000
• Funding Agency: Tulare County Association of Governments	TOTAL			165,000						165,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON		1,769,000	2,254,000						4,023,000
	TOTAL		1,769,000	2,254,000						4,023,000

Comments:

***** Version 2 - 04/10/2014 ***** Amendment requested by Christine Chavez by email dated 3/19/14. Change project title to "FTA 5307 - City of Tulare Transit Operations Assistance". For FFY 13/14, add TDA CON funds in the amount of \$962,000, Local Measure CON funds in the amount of \$165,000 and FTA 5307 CON funds in the amount of \$1,126,960.//GG
 ***** Version 1 - 09/19/2013 ***** Requested by City via CC e-mail 9/19/13. -BG

CURRENT

ATTACHMENT 2

Updated Financial Plan

MPO Fund Type Summary

TABLE 1: REVENUE

**Tulare County Association of Governments (TCAG)
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 20
(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 19	Current No. 20	Prior No. 19	Current No. 20	Prior No. 19	Current No. 20	Prior No. 19	Current No. 20	
LOCAL	Sales Tax		\$831	\$831	\$8,075	\$8,075	\$1,129	\$1,129	\$951	\$951	\$10,986
	-- City		\$608	\$608	\$8,030	\$8,030	\$771	\$771	\$12	\$12	\$9,421
	-- County		\$223	\$223	\$45	\$45	\$358	\$358	\$939	\$939	\$1,565
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
-- RSTIP Exchange funds											
Transit											
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	X	\$7,221	\$7,221	\$4,743	\$7,208	\$3,238	\$3,238	\$3,651	\$3,651	\$21,318	
Local Total		\$8,052	\$8,052	\$12,818	\$15,283	\$4,367	\$4,367	\$4,602	\$4,602	\$32,304	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	X	\$33,285	\$33,285	\$28,149	\$29,097	\$8,232	\$8,232	\$55,443	\$55,443	\$126,057
Regional Bond Revenue											
Regional Gas Tax											
Vehicle Registration Fees (CARB Fees, SAFE)											
Other (See Appendix 2)											
Regional Total		\$33,285	\$33,285	\$28,149	\$29,097	\$8,232	\$8,232	\$55,443	\$55,443	\$126,057	
STATE	State Highway Operations and Protection Program		\$4,235	\$4,235	\$41,373	\$41,373			\$37,448	\$37,448	\$83,056
	SHOPP (Including Augmentation)		\$4,235	\$4,235	\$39,458	\$39,458			\$37,448	\$37,448	\$81,141
	SHOPP Prior										
	State Minor Program				\$1,915	\$1,915					\$1,915
	State Transportation Improvement Program		\$12,751	\$12,751	\$12,724	\$12,724	\$15,419	\$15,419	\$28,904	\$28,904	\$69,798
	STIP (Including Augmentation)		\$9,098	\$9,098	\$10,337	\$10,337	\$14,713	\$14,713	\$27,300	\$27,300	\$61,448
	Transportation Enhancement		\$3,653	\$3,653	\$2,387	\$2,387	\$706	\$706	\$1,604	\$1,604	\$8,350
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$7,425	\$7,425	\$7,000	\$7,000					\$14,425
	GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)		\$6,735	\$6,735							\$6,735	
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)		\$259	\$259							\$259	
State Emergency Repair Program											
Other (See Appendix 3)											
State Total		\$31,405	\$31,405	\$61,097	\$61,097	\$15,419	\$15,419	\$66,352	\$66,352	\$174,273	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	X	\$5,240	\$5,240	\$2,234	\$6,130	\$1,552	\$1,552	\$1,522	\$1,522	\$14,444
	5308 - Clean Fuel Formula Program		\$448	\$448							\$448
	5309a - Fixed Guideway Modernization				\$1,262	\$1,262					\$1,262
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants						\$779	\$779			\$779
	5310 - Elderly & Persons with Disabilities Formula Program		\$565	\$565							\$565
	5311 - Nonurbanized Area Formula Program	X	\$880	\$880	\$900	\$1,320	\$625	\$625	\$625	\$625	\$3,450
	5311c - Public Transportation on Indian Reservation		\$25	\$25	\$450	\$450					\$475
	5311f - Intercity Bus		\$200	\$200	\$200	\$200					\$400
	5316 - Job Access and Reverse Commute Program		\$567	\$567	\$1,171	\$1,171	\$137	\$137			\$1,875
	5317 - New Freedom		\$390	\$390	\$188	\$188					\$578
	5320 - Transit in the Parks		\$250	\$250							\$250
	FTA Transfer from Prior FTIP				\$148	\$148					\$148
	Other (See Appendix 4)		\$8,565	\$8,565	\$6,553	\$10,869	\$3,093	\$3,093	\$2,147	\$2,147	\$24,674
Federal Transit Total		\$18,591	\$18,591	\$10,667	\$10,667	\$14,584	\$14,584	\$9,258	\$9,258	\$53,090	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$5,313	\$5,313	\$5,214	\$5,214	\$5,214	\$5,214	\$5,214	\$5,214	\$20,955
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$6,211	\$6,211							\$6,211
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)		\$608	\$608			\$1,603	\$1,603			\$2,211
	Highway Bridge Program (HBP)		\$1,146	\$1,146	\$1,949	\$1,949	\$1,009	\$1,009	\$726	\$726	\$4,830
	Highway Safety Improvement Program (HSIP)		\$1,643	\$1,643	\$970	\$970	\$3,366	\$3,366	\$784	\$784	\$6,763
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway											
Railway (Section 130)		\$869	\$869							\$869	
Recreational Trails											
Safe Routes to School (SRTS) (SAFETEA-LU)		\$716	\$716			\$858	\$858			\$1,574	
Surface Transportation Program (Regional)		\$2,059	\$2,059	\$2,534	\$2,534	\$2,534	\$2,534	\$2,534	\$2,534	\$9,661	
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix 5)		\$16	\$16							\$16	
Federal Highway Total		\$18,591	\$18,591	\$10,667	\$10,667	\$14,584	\$14,584	\$9,258	\$9,258	\$53,090	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
Federal Railroad Administration Total											
Federal Total		\$27,146	\$27,146	\$17,220	\$21,536	\$17,677	\$17,677	\$11,405	\$11,405	\$77,764	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
Private Donations											
Program Income (from a federal project)											
Other (See Appendix 7)											
Innovative Financing Total											
REVENUE TOTAL		\$99,888	\$99,888	\$119,284	\$127,013	\$45,695	\$45,695	\$137,802	\$137,802	\$410,398	

TABLE 2: PROGRAMMED

**Tulare County Association of Governments (TCAG)
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 20
(\$'s in 1,000)**

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 19	Current No. 20	Prior No. 19	Current No. 20	Prior No. 19	Current No. 20	Prior No. 19	Current No. 20	
LOCAL										
Local Total	X	\$8,052	\$8,052	\$12,818	\$15,283	\$4,367	\$4,367	\$4,602	\$4,602	\$32,304
REGIONAL										
Tolls										
-- Bridge										
-- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax	X	\$33,285	\$33,285	\$28,149	\$29,097	\$8,232	\$8,232	\$55,443	\$55,443	\$126,057
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)										
Regional Total		\$33,285	\$33,285	\$28,149	\$29,097	\$8,232	\$8,232	\$55,443	\$55,443	\$126,057
STATE										
State Highway Operations and Protection Program										
SHOPP (Including Augmentation)		\$4,235	\$4,235	\$39,458	\$39,458			\$37,448	\$37,448	\$81,141
SHOPP Prior										
State Minor Program				\$1,915	\$1,915					\$1,915
State Transportation Improvement Program		\$12,751	\$12,751	\$12,724	\$12,724	\$15,419	\$15,419	\$28,904	\$28,904	\$69,798
STIP (Including Augmentation)		\$9,098	\$9,098	\$10,337	\$10,337	\$14,713	\$14,713	\$27,300	\$27,300	\$61,448
Transportation Enhancement		\$3,653	\$3,653	\$2,387	\$2,387	\$706	\$706	\$1,604	\$1,604	\$8,350
STIP Prior										
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B		\$7,425	\$7,425	\$7,000	\$7,000					\$14,425
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)		\$6,735	\$6,735							\$6,735
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)		\$259	\$259							\$259
State Emergency Repair Program										
Other (See Appendix B)										
State Total		\$31,405	\$31,405	\$61,097	\$61,097	\$15,419	\$15,419	\$66,352	\$66,352	\$174,273
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Program	X	\$5,240	\$5,240	\$2,234	\$6,130	\$1,552	\$1,552	\$1,522	\$1,522	\$14,444
5308 - Clean Fuel Formula Program		\$448	\$448							\$448
5309a - Fixed Guideway Modernization				\$1,262	\$1,262					\$1,262
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants						\$779	\$779			\$779
5310 - Elderly & Persons with Disabilities Formula Program		\$565	\$565							\$565
5311 - Nonurbanized Area Formula Program	X	\$880	\$880	\$900	\$1,320	\$625	\$625	\$625	\$625	\$3,450
5311c - Public Transportation on Indian Reservation		\$25	\$25	\$450	\$450					\$475
5311f - Intercity Bus		\$200	\$200	\$200	\$200					\$400
5316 - Job Access and Reverse Commute Program		\$567	\$567	\$1,171	\$1,171	\$137	\$137			\$1,875
5317 - New Freedom		\$390	\$390	\$188	\$188					\$578
5320 - Transit in the Parks		\$250	\$250							\$250
FTA Transfer from Prior FTIP										
Other (See Appendix C)				\$148	\$148					\$148
Federal Transit Total		\$8,965	\$8,965	\$6,553	\$10,869	\$3,093	\$3,093	\$2,147	\$2,147	\$24,674
FEDERAL HIGHWAY										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)		\$5,214	\$5,214	\$5,214	\$5,214	\$5,214	\$5,214	\$5,213	\$5,213	\$20,855
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway		\$6,211	\$6,211							\$6,211
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo										
High Risk Rural Road (HRRR)		\$608	\$608			\$1,603	\$1,603			\$2,211
Highway Bridge Program (HBP)		\$1,146	\$1,146	\$1,949	\$1,949	\$1,009	\$1,009	\$726	\$726	\$4,830
Highway Safety Improvement Program (HSIP)		\$1,643	\$1,643	\$970	\$970	\$3,366	\$3,366	\$784	\$784	\$6,763
National Scenic Byways Program										
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)		\$869	\$869							\$869
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)		\$716	\$716			\$858	\$858			\$1,574
Surface Transportation Program (Regional)		\$2,059	\$2,059	\$2,059	\$2,059	\$2,059	\$2,059	\$2,059	\$2,059	\$8,236
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix D)		\$16	\$16							\$16
Federal Highway Total		\$18,482	\$18,482	\$10,192	\$10,192	\$14,109	\$14,109	\$8,782	\$8,782	\$51,565
FEDERAL RAILROAD ADMINISTRATION										
American Recovery and Reinvestment Act of 2009 (ARRA)										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix E)										
Federal Railroad Administration Total										
Federal Total		\$27,047	\$27,047	\$16,745	\$21,061	\$17,202	\$17,202	\$10,929	\$10,929	\$76,239
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations										
Program Income (from a federal project)										
Other (See Appendix F)										
Innovative Financing Total										
PROGRAMMED TOTAL		\$99,789	\$99,789	\$118,809	\$126,538	\$45,220	\$45,220	\$137,326	\$137,326	\$408,873

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

**Tulare County Association of Governments (TCAG)
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 20
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2012/13		2013/14		2014/15		2015/16			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 19	Current No. 20	Prior No. 19	Current No. 20	Prior No. 19	Current No. 20	Prior No. 19	Current No. 20		
LOCAL	Local Total										
	Tolls										
REGIONAL	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other										
	Regional Total										
	STATE	State Highway Operations and Protection Program									
SHOPP (Including Augmentation)											
SHOPP Prior											
State Minor Program											
State Transportation Improvement Program											
STIP (Including Augmentation)											
Transportation Enhancement											
STIP Prior											
Transportation Enhancement											
Proposition 1 A											
Proposition 1 B											
GARVEE Bonds (Includes Debt Service Payments)											
Highway Maintenance (HM)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other											
State Total											
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program										
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program										
	5311 - Nonurbanized Area Formula Program										
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other										
	Federal Transit Total										
	FEDERAL HIGHWAY	Bridge Discretionary Program									
		Congestion Mitigation and Air Quality (CMAQ)	\$99	\$99					\$1	\$1	\$100
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)											
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)											
Federal Lands Highway											
Ferry Boat Discretionary											
High Priority Projects (HPP) and Demo											
High Risk Rural Road (HRRR)											
Highway Bridge Program (HBP)											
Highway Safety Improvement Program (HSIP)											
National Scenic Byways Program											
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)											
Public Lands Highway											
Railway (Section 130)											
Recreational Trails											
Safe Routes to School (SRTS) (SAFETEA-LU)											
Surface Transportation Program (Regional)				\$475	\$475	\$475	\$475	\$475	\$475	\$1,425	
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other											
Federal Highway Total	\$99	\$99	\$475	\$475	\$475	\$475	\$476	\$476	\$1,525		
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other										
	Federal Railroad Administration Total										
Federal Total	\$99	\$99	\$475	\$475	\$475	\$475	\$476	\$476	\$1,525		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other										
Innovative Financing Total											
REVENUE - PROGRAM TOTAL	\$99	\$99	\$475	\$475	\$475	\$475	\$476	\$476	\$1,525		

TCAG
2012 Metropolitan Transportation Improvement Program
By Fund Type

Tulare County										
	Total	Prior	12/13	13/14	14/15	15/16	Future	PE	RW	CON
Alternative Transportation in Parks an	\$250	\$0	\$250							\$250
Bureau Indian Affairs Fund Total	\$26	\$10	\$16							\$26
Bus and Bus Facilities Program) Fun	\$148	\$0		\$148						\$148
City Funds Fund Total	\$40,955	\$30,615	\$608	\$8,030	\$771	\$12	\$919	\$5,410	\$15,397	\$20,148
Congestion Mitigation Fund Total	\$20,855	\$0	\$5,214	\$5,214	\$5,214	\$5,213		\$178	\$635	\$20,042
County Funds Fund Total	\$1,973	\$91	\$223	\$45	\$358	\$939	\$317	\$56	\$41	\$1,876
Emergency Repair - State Fund Tota	\$1,002	\$0	\$1,002					\$339	\$147	\$516
FEDERAL LANDS HIGHWAYS PRO	\$11,495	\$5,284	\$6,211					\$900		\$10,595
FTA 5310 Elderly & Disabilities Fund	\$565	\$0	\$565							\$565
FTA 5311 - Non Urbanized Fund Tota	\$4,060	\$610	\$880	\$1,320	\$625	\$625				\$4,060
FTA5307 - Urbanized Area Formula P	\$14,507	\$63	\$5,240	\$6,130	\$1,552	\$1,522		\$400		\$14,107
FTA5308 Clean Fuel Formula Progra	\$448	\$0	\$448							\$448
FTA5309(a) - Fixed Guideway Moder	\$1,262	\$0		\$1,262						\$1,262
FTA5309(c) - Bus Fund Total	\$779	\$0			\$779					\$779
Future Funds Fund Total	\$105,000	\$0					\$105,000			\$105,000
High Priority Projects Program - Adv.	\$1,080	\$1,080							\$1,080	
High Risk Rural Road (HRRR) Progra	\$2,211	\$0	\$608		\$1,603			\$24		\$2,187
Highway Bridge Program Fund Total	\$49,542	\$9,939	\$1,146	\$1,949	\$1,009	\$726	\$34,773	\$2,556	\$220	\$46,766
Highway Safety Improvement Program	\$9,169	\$55	\$1,643	\$970	\$3,366	\$784	\$2,351	\$22		\$9,147
Highway-Railroad Crossing Safety Ac	\$7,156	\$0	\$7,156							\$7,156
Intercity Bus - 5311-f Fund Total	\$600	\$200	\$200	\$200						\$600
Job Access and Reverse Commute P	\$2,075	\$200	\$567	\$1,171	\$137					\$2,075
Local Measure Fund Total	\$134,930	\$3,873	\$33,285	\$29,097	\$8,232	\$55,443	\$5,000	\$2,587	\$12,102	\$120,241
Local Transportation Funds Fund Tot	\$16,828	\$727	\$6,769	\$3,046	\$3,202	\$3,084		\$100		\$16,728
Local Transportation Funds - Advanc	\$1,604	\$1,604								\$1,604
National Hwy System Fund Total	\$75,128	\$0	\$3,820	\$25,462		\$31,115	\$14,731	\$9,239	\$7,547	\$58,342
New Freedom Program (5317) Fund	\$648	\$70	\$390	\$188						\$648
Private Funds Fund Total	\$545	\$0		\$45		\$500				\$545
Public Transportation Modernization,	\$269	\$0	\$269							\$269
Public Transportation on Indian Rese	\$475	\$0	\$25	\$450						\$475
RAILWAY-HIGHWAY CROSSINGS F	\$869	\$0	\$869							\$869
Safe Routes to School (SR2S) Fund	\$259	\$0	\$259							\$259
Safe Routs to School (SRTS) Program	\$1,944	\$370	\$716		\$858			\$115	\$55	\$1,774
School District Funds Fund Total	\$68	\$0	\$17			\$51				\$68
SHOPP Advance Construction (AC) F	\$1,915	\$0		\$1,915				\$735		\$1,180
State Cash Fund Total	\$22,709	\$20,817		\$163		\$172	\$1,557	\$12,034	\$10,340	\$335
State Route 99 Corridor Fund Total	\$7,000	\$0		\$7,000						\$7,000
STIP Advance Construction Fund To	\$61,849	\$71	\$9,138	\$10,799	\$14,713	\$27,128		\$7,379	\$20,055	\$34,415
STP Enhancement Fund Total	\$2,521	\$6	\$1,421	\$1,094				\$6		\$2,515
STP Enhancements Fund Total	\$6,415	\$233	\$2,192	\$668	\$706	\$1,604	\$1,012	\$498	\$5	\$5,912
STP Local Fund Total	\$8,236	\$0	\$2,059	\$2,059	\$2,059	\$2,059		\$30		\$8,206
Surface Transportation Program Fun	\$26,477	\$0	\$6,148	\$13,996		\$6,333		\$5,121	\$3,064	\$18,292
TDA Fund Total	\$4,620	\$16	\$435	\$4,117	\$36	\$16				\$4,620
Traffic Congestion Relief Fund Fund	\$3,500	\$3,500						\$3,500		
Total Programmed for all Funds:	\$653,967	\$79,434	\$99,789	\$126,538	\$45,220	\$137,326	\$165,660	\$51,229	\$70,688	\$532,050

ATTACHMENT 3

TCAG Website Posting

Tulare County Association of Governments, CA - Federal Transportation Improvement Program - Windows Internet Explorer

http://www.tularecog.org/index.aspx?NID=120

Engage your community - connect to news, events and information you care about. [View more information...](#) Sign In

You are here: Home > Programs & Funding > Federal Transportation Improvement Program

FTIP Amendments

- Agenda and Minutes
- Budget
- Contract Opportunities
- Employment
- FTIP Amendments

Federal Transportation Improvement Program

Tulare County Transportation Projects

The [Federal Transportation Improvement Program \(FTIP\)](#) is a compilation of all projects planned for Tulare County's transportation system that use federal dollars.

[2009 Public Participation Plan Amendment No. 1](#)

[Annual Listings 2011/12](#)

[2013 FTIP as approved July 16, 2012](#)
[FHWA FTIP Approval Letter December 14, 2012](#)

For State and FHWA Approval Letters of TCAG's 2013 FTIP Amendments goto:
http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/tcag_2013.htm

2013 FTIP Amendments

- [Amendment No. 1](#)
- [Amendment No. 2](#)
- [Amendment No. 3](#)
- [Amendment No. 4](#)
- [Amendment No. 5](#)
- [Amendment No. 6](#)
- [Amendment No. 7](#)
- [Amendment No. 8](#)
- [Amendment No. 9](#)
- [Amendment No. 10](#)
- [Amendment No. 11](#)
- [Amendment No. 12](#)
- [Amendment No. 13](#)
- [Amendment No. 14](#)
- [Amendment No. 15](#)
- [Amendment No. 16](#)
- [Amendment No. 17](#)
- [Amendment No. 18](#)
- [Amendment No. 19](#)
- [Amendment No. 20](#) (Public Review Period: April 28, 2014 to May 12, 2014)
- [Amendment No. 21](#)

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