

October 15, 2014

Mr. Muhaned Aljabiry  
California Department of Transportation Programming, MS 82  
Office of Federal Transportation Management Program  
P.O. Box 942874  
Sacramento, CA 94274-0001

**Attn: Lima Huy**

**Subject: Submittal of the Tulare County Association of Governments (TCAG) Amendment No. 24 to the 2013 Federal Transportation Improvement Program (FTIP)**

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Amendment No. 24 to the 2013 Federal Transportation Improvement Program (FTIP). Amendment No. 24 consists of the following changes:

**CTIPS ID No. 115-0000-0247:** No funding changes. Changes implementing agency from "Tulare County" to "City of Visalia".

**CTIPS ID No. 215-0000-0632:** Changes project description from "Purchase one (1) 33 passenger CNG Bus" to "Purchase two (2) Dial-A-Ride CNG Buses" and decreases FFY 12/13 FTA 5307 to \$224k, reduces FFY 12/13 PTMISEA funds to \$0 and adds FFY 12/13 TDA funds of \$56k.

**CTIPS ID No. 215-0000-0631:** Reduces FFY 13/14 FTA 5307 and TDA funding amounts to \$845k and \$680k, respectively.

**CTIPS ID No. 215-0000-0677 (NEW PROJECT):** New project for using \$987k FTA 5307 and \$247k TDA funds in FFY 12/13 and \$282k FTA 5307 and \$70k TDA in FFY 13/14 for City of Tulare Transit preventative maintenance.

**CTIPS ID No. 215-0000-0678 (NEW PROJECT):** New project in FFY 12/13 using \$31k FTA 5307 and \$9k TDA funds for the purchase of one transit van for City of Tulare Transit.

**CTIPS ID No. 215-0000-0679 (NEW PROJECT):** New project in FFY 13/14 using \$154k FTA 5339 and \$38k TDA funds for City of Tulare Transit Maintenance Facility Expansion.

**CTIPS ID No. 215-0000-0680 (NEW PROJECT):** New project in FFY 13/14 using \$31k FTA 5339 and \$9k TDA funds for the purchase of one transit van for City of Tulare Transit.

**CTIPS ID No. 215-0000-0681 (NEW PROJECT):** New project in FFY 12/13 using \$72k FTA 5320 and \$17k TDA funds for the purchase of one (1) under 30 ft bus for City of Visalia Transit.

This amendment to the 2013 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. This amendment meets the Federal Transit Administration (FTA) requirement under 49 USC, 5307 (c)(1) through (7) that public notice of public involvement activities and time established for public review as adopted in the 2009 Public Participation Plan (PPP) Amendment No. 1 and comment on the TIP satisfy the Program of Projects (POP) requirements of the Section 5307 Program. Amendment No. 24 is a Type 3 amendment.

*Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in **Amendment No. 24** do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)*

The summary of programming changes and CTIPS project listings is included in **Attachment No. 1**. **Attachment No. 2** provides the Financial Summary Tables and **Attachment No. 3** consists of the MPO Fund Type Report which demonstrates financial constraint for this amendment.

As per TCAG's adopted 2009 Public Participation Plan Amendment No. 1, the public review and comment period was open for 14 days commencing on Wednesday, October 1, 2014 and ending on Wednesday, October 15, 2014. No comments were received for this amendment.

Hard copies of this letter are available upon request. The amendment was posted on the TCAG website for public review (*see Attachment No. 4*) and is available online on TCAG's website at: <http://www.tularecog.org/Index.aspx?NID=120>.

If you have any questions regarding this document, please contact Gabriel Gutierrez 559-623-0465.

Sincerely,



Ted Smalley  
Executive Director  
Tulare County Association of Governments

cc (electronic):  
Jermaine Hannon, FHWA  
Scott Carson, FHWA  
Joseph Vaughn, FHWA

Ted Matley, FHWA  
Dennis Wade, CARB  
Mike Brady, Caltrans  
Sharri Bender-Ehlert, Caltrans District 6  
Steve Curti, Caltrans District 6  
Jim Perrault, Caltrans DLAE  
Hymie Luden, FTA  
Karina O'Conner, EPA  
Lisa Hanf, EPA  
Executive Directors, Valley COGs

## **Attachment No. 1**

Summary of Changes Table & CTIPS Project Listings

**Summary of Changes**  
**TCAG 2013 FTIP Amendment No. 24 (Type 3)**  
(Dollars rounded to thousands)

| EXISTING/NEW | CTIPS ID      | SPONSOR AGENCY  | PROJECT TITLE  | PHASE              | CTIPS FUND TYPE | PRIOR CTIPS AMT. | CURRENT CTIPS AMT. | FFY   | FUND SOURCE CATEGORY | NET CHANGE         | PRIOR TOTAL PROJECT COST | CURRENT TOTAL PROJECT COST | TOTAL PROJECT COST CHANGE | %    | COMMENTS  |
|--------------|---------------|-----------------|--|--------------------|-----------------|------------------|--------------------|-------|----------------------|--------------------|--------------------------|----------------------------|---------------------------|------|---|
| Existing     | 115-0000-0247 | Tulare County   | Santa Fe Trail Connection Segement 1A                                | NO FUNDING CHANGES |                 |                  |                    |       |                      |                    |                          |                            |                           |      | Change implementing agency from "Tulare County" to "City of Visalia"  |
| Existing     | 215-0000-0632 | City of Tulare  | City of Tulare - Purchase one (1) 33 passenger CNG Bus               | CON                | FTA 5307        | \$255,000        | \$224,000          | 12/13 | FTA 5307             | (\$31,000)         | \$524,000                | \$280,000                  | (244,000)                 | -47% | Change project description from "Purchase one (1) 33 passenger CNG Bus" to "Purchase two (2) Dial-A-Ride CNG Buses" and decrease FFY FTA 5307 to \$224k, reduce FFY 12/13 PTMISEA funds to \$0 and add FFY 12/13 TDA funds of \$56,000. |
|              |               |                 |  |                    | PTMISEA         | \$269,000        | \$0                | 12/13 | PROP 1B              | (\$269,000)        |                          |                            |                           |      |   |
|              |               |                 |  |                    | TDA             | \$0              | \$56,000           | 12/13 | TDA                  | \$56,000           |                          |                            |                           |      |   |
| Existing     | 215-0000-0631 | City of Tulare  | FTA 5307 - City of Tulare Transit Operations Assistance              | CON                | FTA 5307        | \$1,127,000      | \$845,000          | 13/14 | FTA 5307             | (\$282,000)        | \$4,023,000              | \$3,459,000                | (\$564,000)               | -14% | Reduce FFY 13/14 FTA 5307 and TDA funding amounts to \$845k and \$680k, respectively  |
|              |               |                 |  |                    | TDA             | \$962,000        | \$680,000          | 13/14 | TDA                  | (\$282,000)        |                          |                            |                           |      |   |
| New          | 215-0000-0677 | City of Tulare  | FTA 5307 - City of Tulare Transit Preventative Maintenance           | CON                | FTA 5307        | \$0              | \$987,000          | 12/13 | FTA 5307             | \$987,000          | \$0                      | \$1,586,000                | \$1,586,000               | 100% | New project using \$987k FTA 5307 and \$247k TDA funds in FFY 12/13 and \$282k FTA 5307 and \$70k TDA in FFY 13/14 for City of Tulare Transit preventative maintenance.   |
|              |               |                 |  |                    | TDA             | \$0              | \$247,000          | 12/13 | TDA                  | \$247,000          |                          |                            |                           |      |   |
|              |               |                 |  |                    | FTA 5307        | \$0              | \$282,000          | 13/14 | FTA 5307             | \$282,000          |                          |                            |                           |      |   |
|              |               |                 |  |                    | TDA             | \$0              | \$70,000           | 13/14 | TDA                  | \$70,000           |                          |                            |                           |      |   |
| New          | 215-0000-0678 | City of Tulare  | FTA 5307 - City of Tulare Transit, Purchase of one (1) transit van.  | CON                | FTA 5307        | \$0              | \$31,000           | 12/13 | FTA 5307             | \$31,000           | \$0                      | \$40,000                   | \$40,000                  | 100% | New project using \$31k FTA 5307 and \$9k TDA funds for the purchase of one transit van for City of Tulare Transit.   |
|              |               |                 |  |                    | TDA             | \$0              | \$9,000            | 12/13 | TDA                  | \$9,000            |                          |                            |                           |      |   |
| New          | 215-0000-0679 | City of Tulare  | FTA5339 - City of Tulare Transit Maintenance Facility Expansion      | CON                | FTA 5339        | \$0              | \$154,000          | 13/14 | FTA 5339             | \$154,000          | \$0                      | \$192,000                  | \$192,000                 | 100% | New project using \$154k FTA 5339 and \$38k TDA funds for City of Tulare Transit Maintenance Facility Expansion   |
|              |               |                 |  |                    | TDA             | \$0              | \$38,000           | 13/14 | TDA                  | \$38,000           |                          |                            |                           |      |   |
| New          | 215-0000-0680 | City of Tulare  | FTA 5339 - City of Tulare Transit, Purchase of one (1) transit van   | CON                | FTA 5339        | \$0              | \$31,000           | 13/14 | FTA 5339             | \$31,000           | \$0                      | \$40,000                   | \$40,000                  | 100% | New project using \$31k FTA 5339 and \$9k TDA funds for the purchase of one transit van for City of Tulare Transit.   |
|              |               |                 |  |                    | TDA             | \$0              | \$9,000            | 13/14 | TDA                  | \$9,000            |                          |                            |                           |      |   |
| New          | 215-0000-0681 | City of Visalia | FTA 5320 - City of Visalia Transit, Purchase one (1) under 30 ft bus | CON                | FTA 5320        | \$0              | \$72,000           | 12/13 | FTA 5320             | \$72,000           | \$0                      | \$89,000                   | \$89,000                  | 100% | New project using \$72k FTA 5320 and \$17k TDA funds for the purchase of one (1) under 30 ft bus for City of Visalia Transit.   |
|              |               |                 |  |                    | TDA             | \$0              | \$17,000           | 12/13 | TDA                  | \$17,000           |                          |                            |                           |      |   |
| <b>Total</b> |               |                 |  |                    |                 |                  |                    |       |                      | <b>\$1,139,000</b> |                          |                            |                           |      |   |

| Sum of Net Change    | FFY                |                 |            |            | Grand Total        |
|----------------------|--------------------|-----------------|------------|------------|--------------------|
| Fund Source Category | 12/13              | 13/14           | 14/15      | 15/16      |                    |
| FTA 5307             | \$987,000          | \$0             | \$0        | \$0        | \$987,000          |
| FTA 5320             | \$72,000           | \$0             | \$0        | \$0        | \$72,000           |
| FTA 5339             | \$0                | \$185,000       | \$0        | \$0        | \$185,000          |
| PROP 1B              | \$269,000          | \$0             | \$0        | \$0        | \$269,000          |
| TDA                  | \$329,000          | \$165,000       | \$0        | \$0        | \$494,000          |
| <b>Grand Total</b>   | <b>\$1,119,000</b> | <b>\$20,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,139,000</b> |

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

|  |  |   |
|--|--|---|
| DIST: PPNO: EA: CTIPS ID:<br>06 6565 115-0000-0247 | TITLE (DESCRIPTION):<br>Santa Fe Trail Connection Segment 1A (Near Visalia, from Avenue 264 to Avenue 272 construct 1.0 mile of Class I Bicycle trail. (2011 RTP Table 4-7)-TCM) | MPO Aprv:<br>State Aprv:<br>Federal Aprv: |
| CT PROJECT ID: MPO ID:<br>TUL10-152                |  | EPA TABLE II or III EXEMPT CATEGORY:      |
| COUNTY: ROUTE: PM:<br>Tulare County                |  |   |

**IMPLEMENTING AGENCY: Visalia, City of**

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

| Version | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Prog Con  | (Dollars in whole)<br>Prog RW | PE |
|---------|----------|---------------|------------|------------------------------------|-----------|-----------|-------------------------------|----|
| 5       | Active   | 09/29/2014    | GGUTIERR   | Amendment - Technical Correction   | 24        | 2,724,000 |                               |    |
| 4       | Official | 06/27/2014    | GGUTIERR   | Amendment - Technical Correction   | 23        | 2,724,000 |                               |    |
| 3       | Official | 08/21/2013    | BGIULIAN   | Amendment - Cost/Scope/Sch. Change | 11        | 2,724,000 |                               |    |
| 2       | Official | 07/16/2012    | MPOBAGDE   | Adoption - Carry Over              |           | 3,576,000 |                               |    |
| 1       | Official | 07/19/2010    | EWENDT     | Adoption - New Project             |           | 3,800,000 |                               |    |

|  |       | PRIOR | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL   |
|--|-------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| • RIP - RIP TE - Regional Share of STIP TE (Off System)    | PE    |       |       |         |       |       |       |       |        |         |
| • Fund Source 1 of 2                                       | RW    |       |       |         |       |       |       |       |        |         |
| • Fund Type: STP Enhancement                               | CON   |       |       | 870,000 |       |       |       |       |        | 870,000 |
| • Funding Agency: Tulare County Association of Governments | TOTAL |       |       | 870,000 |       |       |       |       |        | 870,000 |

|   |       | PRIOR | 12/13 | 13/14     | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL     |
|---|-------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| • Local Funds - Locally Generated Funds | PE    |       |       |           |       |       |       |       |        |           |
| • Fund Source 2 of 2                    | RW    |       |       |           |       |       |       |       |        |           |
| • Fund Type: Local Measure              | CON   |       |       | 1,854,000 |       |       |       |       |        | 1,854,000 |
| • Funding Agency:                       | TOTAL |       |       | 1,854,000 |       |       |       |       |        | 1,854,000 |

| Project Total |       | PRIOR | 12/13 | 13/14     | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL     |
|---------------|-------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
|               | PE    |       |       |           |       |       |       |       |        |           |
|               | RW    |       |       |           |       |       |       |       |        |           |
|               | CON   |       |       | 2,724,000 |       |       |       |       |        | 2,724,000 |
|               | TOTAL |       |       | 2,724,000 |       |       |       |       |        | 2,724,000 |

**Comments:**

\*\*\*\*\* Version 5 - 09/29/2014 \*\*\*\*\* Amendment No. 24 to change implementing agency to City of Visalia. No funding changes.//GG  
 \*\*\*\*\* Version 4 - 06/26/2014 \*\*\*\*\* Amendment No. 23 to change implementing agency from "Tulare County Association of Governments (TCAG) to "Tulare County"//GG  
 \*\*\*\*\* Version 3 - 07/25/2013 \*\*\*\*\* Requested by TCAG through the CTC. June 11, 2013, Reference No. 2.1a.(6). EW  
 \*\*\*\*\* Version 1 - 04/19/12 \*\*\*\*\*  
 Project data transferred from 2012 STIP.  
 \*\*\*\*\* Version 3 - 04/12/12 \*\*\*\*\*  
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw  
 \*\*\*\*\* Version 2 - 06/16/2011 \*\*\*\*\*  
 CTC approved amendment to change the Construction implementing agency from TCAG to Tulare County per Resolution 10S-047 - lh  
 \*\*\*\*\* Version 1 - 06/15/10 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/11/2010 \*\*\*\*\*  
 New project per 2010 STIP Adoption Resolution G-10-13 - rw

**CURRENT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

|  |  |  |
|--|--|--|
| DIST: PPNO: EA: CTIPS ID:<br>06 6565 115-0000-0247 | TITLE (DESCRIPTION):<br>Santa Fe Trail Connection Segment 1A (Near Visalia, from Avenue 264 to Avenue 272 construct 1.0 mile of Class I Bicycle trail. (2011 RTP Table 4-7)-TCM) | MPO Aprv: 06/27/2014<br>State Aprv:<br>Federal Aprv: |
| CT PROJECT ID: MPO ID:<br>TUL10-152                |  | EPA TABLE II or III EXEMPT CATEGORY:                 |
| COUNTY: ROUTE: PM:<br>Tulare County                |  |  |

IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: PHONE: EMAIL:

| <b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded) |          |               |            |                                    |           |           | (Dollars in whole) |    |  |
|--|----------|---------------|------------|------------------------------------|-----------|-----------|--------------------|----|--|
| Version  | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Prog Con  | Prog RW            | PE |  |
| 4  | Official | 06/27/2014    | GGUTIERR   | Amendment - Technical Correction   | 23        | 2,724,000 |                    |    |  |
| 3  | Official | 08/21/2013    | BGIULIAN   | Amendment - Cost/Scope/Sch. Change | 11        | 2,724,000 |                    |    |  |
| 2  | Official | 07/16/2012    | MPOBAGDE   | Adoption - Carry Over              |           | 3,576,000 |                    |    |  |
| 1  | Official | 07/19/2010    | EWENDT     | Adoption - New Project             |           | 3,800,000 |                    |    |  |

|  |       | PRIOR | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL   |
|--|-------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| • RIP - RIP TE - Regional Share of STIP TE (Off System)    | PE    |       |       |         |       |       |       |       |        |         |
| • Fund Source 1 of 2                                       | RW    |       |       |         |       |       |       |       |        |         |
| • Fund Type: STP Enhancement                               | CON   |       |       | 870,000 |       |       |       |       |        | 870,000 |
| • Funding Agency: Tulare County Association of Governments | TOTAL |       |       | 870,000 |       |       |       |       |        | 870,000 |

|   |       | PRIOR | 12/13 | 13/14     | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL     |
|---|-------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| • Local Funds - Locally Generated Funds | PE    |       |       |           |       |       |       |       |        |           |
| • Fund Source 2 of 2                    | RW    |       |       |           |       |       |       |       |        |           |
| • Fund Type: Local Measure              | CON   |       |       | 1,854,000 |       |       |       |       |        | 1,854,000 |
| • Funding Agency:                       | TOTAL |       |       | 1,854,000 |       |       |       |       |        | 1,854,000 |

| <b>Project Total</b> |       | PRIOR | 12/13 | 13/14     | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL     |
|----------------------|-------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
|                      | PE    |       |       |           |       |       |       |       |        |           |
|                      | RW    |       |       |           |       |       |       |       |        |           |
|                      | CON   |       |       | 2,724,000 |       |       |       |       |        | 2,724,000 |
|                      | TOTAL |       |       | 2,724,000 |       |       |       |       |        | 2,724,000 |

**Comments:**

\*\*\*\*\* Version 4 - 06/26/2014 \*\*\*\*\* Amendment No. 23 to change implementing agency from "Tulare County Association of Governments (TCAG) to "Tulare County"/GG

\*\*\*\*\* Version 3 - 07/25/2013 \*\*\*\*\* Requested by TCAG through the CTC. June 11, 2013, Reference No. 2.1a.(6). EW

\*\*\*\*\* Version 1 - 04/19/12 \*\*\*\*\*

Project data transferred from 2012 STIP.

\*\*\*\*\* Version 3 - 04/12/12 \*\*\*\*\*

Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw

\*\*\*\*\* Version 2 - 06/16/2011 \*\*\*\*\*

CTC approved amendment to change the Construction implementing agency from TCAG to Tulare County per Resolution 10S-047 - lh

\*\*\*\*\* Version 1 - 06/15/10 \*\*\*\*\*

\*\*\*\*\* Version 1 - 03/11/2010 \*\*\*\*\*

New project per 2010 STIP Adoption Resolution G-10-13 - rw

**PRIOR**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|   |                                       |  |   |   |
|---|---------------------------------------|--|---|---|
| DIST: 06<br>PPNO: 06<br>CT PROJECT ID:<br>COUNTY: Tulare County | EA:<br><br>ROUTE:<br>TUL13-203<br>PM: | CTIPS ID:<br>215-0000-0632<br>MPO ID:<br>TUL13-203 | TITLE (DESCRIPTION):<br>FTA 5307 - City of Tulare Transit Dial-A-Ride Bus Purchase (City of Tulare - Purchase two (2) Dial-A-Ride CNG Buses (2011 RTP, Table 4-4 & Table 4-3a)) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:<br><br>EPA TABLE II or III EXEMPT CATEGORY:<br>Purchase new buses and rail cars to replace exist. |
|---|---------------------------------------|--|---|---|

IMPLEMENTING AGENCY: Tulare, City of

PROJECT MANAGER: DARLENE THOMPSON      PHONE: (559) 684-4255      EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

| Version | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Prog Con | (Dollars in whole)<br>Prog RW |  |  |  |  | PE |
|---------|----------|---------------|------------|------------------------------------|-----------|----------|-------------------------------|--|--|--|--|----|
| 2       | Active   | 09/29/2014    | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 24        | 280,000  |                               |  |  |  |  |    |
| 1       | Official | 11/26/2013    | BGIULIAN   | Amendment - New Project            | 14        | 524,000  |                               |  |  |  |  |    |

|   |       | PRIOR | 12/13   | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL   |
|---|-------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| • FTA Funds -   | PE    |       |         |       |       |       |       |       |        |         |
| • Fund Source 1 of 2                                    | RW    |       |         |       |       |       |       |       |        |         |
| • Fund Type: FTA5307 - Urbanized Area Formula Program   | CON   |       | 224,000 |       |       |       |       |       |        | 224,000 |
| • Funding Agency: Federal Highway Administration (FHWA) | TOTAL |       | 224,000 |       |       |       |       |       |        | 224,000 |

|                      |       | PRIOR | 12/13  | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL  |
|----------------------|-------|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| • Local Funds -      | PE    |       |        |       |       |       |       |       |        |        |
| • Fund Source 2 of 2 | RW    |       |        |       |       |       |       |       |        |        |
| • Fund Type: TDA     | CON   |       | 56,000 |       |       |       |       |       |        | 56,000 |
| • Funding Agency:    | TOTAL |       | 56,000 |       |       |       |       |       |        | 56,000 |

| <b>Project Total</b> |       | PRIOR | 12/13   | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL   |
|----------------------|-------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
|                      | PE    |       |         |       |       |       |       |       |        |         |
|                      | RW    |       |         |       |       |       |       |       |        |         |
|                      | CON   |       | 280,000 |       |       |       |       |       |        | 280,000 |
|                      | TOTAL |       | 280,000 |       |       |       |       |       |        | 280,000 |

**Comments:**

\*\*\*\*\* Version 2 - 09/29/2014 \*\*\*\*\*Amendment No. 24 change project to purchase of two (2) Dial-A-Ride CNG buses and change funding amounts. Requested by Darlene Thompson, City of Tulare.//GG

\*\*\*\*\* Version 1 - 09/19/2013 \*\*\*\*\*

Request by City via CC e-mail 9/19/13. -BG

**CURRENT**



**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|  |  |   |  |
|--|--|---|--|
| DIST: PPNO: EA: CTIPS ID:<br>06<br>CT PROJECT ID:<br>COUNTY: Tulare County | EA: CTIPS ID:<br>215-0000-0631<br>MPO ID:<br>TUL13-202<br>ROUTE: PM: | TITLE (DESCRIPTION):<br>FTA 5307 - City of Tulare Transit Operations Assistance (City of Tulare Transit Operations Assistance (2011 RTP, Table 4-4 & 4-11)) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:<br><br>EPA TABLE II or III EXEMPT CATEGORY:<br>Transit operating assistance. |
|--|--|---|--|

IMPLEMENTING AGENCY: Tulare, City of

PROJECT MANAGER: DARLENE THOMPSON PHONE: (559) 684-4255 EMAIL:

| <b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i> |          |               |            |                                    |           | <i>(Dollars in whole)</i> |    |
|---|----------|---------------|------------|------------------------------------|-----------|---------------------------|----|
| Version   | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Prog Con                  | PE |
| 3   | Active   | 09/29/2014    | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 24        | 3,459,000                 |    |
| 2   | Official | 05/13/2014    | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 20        | 4,023,000                 |    |
| 1   | Official | 11/26/2013    | BGIULIAN   | Amendment - New Project            | 14        | 1,769,000                 |    |

|   |       | PRIOR | 12/13   | 13/14   | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL     |
|---|-------|-------|---------|---------|-------|-------|-------|-------|--------|-----------|
| • FTA Funds -   | PE    |       |         |         |       |       |       |       |        |           |
| • Fund Source 1 of 4                                    | RW    |       |         |         |       |       |       |       |        |           |
| • Fund Type: FTA5307 - Urbanized Area Formula Program   | CON   |       | 884,000 | 845,000 |       |       |       |       |        | 1,729,000 |
| • Funding Agency: Federal Highway Administration (FHWA) | TOTAL |       | 884,000 | 845,000 |       |       |       |       |        | 1,729,000 |

|   |       | PRIOR | 12/13   | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL   |
|---|-------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| • Local Funds -                         | PE    |       |         |       |       |       |       |       |        |         |
| • Fund Source 2 of 4                    | RW    |       |         |       |       |       |       |       |        |         |
| • Fund Type: Local Transportation Funds | CON   |       | 885,000 |       |       |       |       |       |        | 885,000 |
| • Funding Agency: Tulare, City of       | TOTAL |       | 885,000 |       |       |       |       |       |        | 885,000 |

|                                   |       | PRIOR | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL   |
|-----------------------------------|-------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| • Local Funds -                   | PE    |       |       |         |       |       |       |       |        |         |
| • Fund Source 3 of 4              | RW    |       |       |         |       |       |       |       |        |         |
| • Fund Type: TDA                  | CON   |       |       | 680,000 |       |       |       |       |        | 680,000 |
| • Funding Agency: Tulare, City of | TOTAL |       |       | 680,000 |       |       |       |       |        | 680,000 |

|  |       | PRIOR | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL   |
|--|-------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| • Local Funds -  | PE    |       |       |         |       |       |       |       |        |         |
| • Fund Source 4 of 4                                       | RW    |       |       |         |       |       |       |       |        |         |
| • Fund Type: Local Measure                                 | CON   |       |       | 165,000 |       |       |       |       |        | 165,000 |
| • Funding Agency: Tulare County Association of Governments | TOTAL |       |       | 165,000 |       |       |       |       |        | 165,000 |

| <b>Project Total</b> |       | PRIOR | 12/13     | 13/14     | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL     |
|----------------------|-------|-------|-----------|-----------|-------|-------|-------|-------|--------|-----------|
|                      | PE    |       |           |           |       |       |       |       |        |           |
|                      | RW    |       |           |           |       |       |       |       |        |           |
|                      | CON   |       | 1,769,000 | 1,690,000 |       |       |       |       |        | 3,459,000 |
|                      | TOTAL |       | 1,769,000 | 1,690,000 |       |       |       |       |        | 3,459,000 |

**Comments:**

\*\*\*\*\* Version 3 - 09/29/2014 \*\*\*\*\*Amendment No. 24 to reduce FFY 13/14 FTA 5307 and TDA funding amounts to \$845k and \$680k, respectively. Requested by Darlene Thompson./GG  
 \*\*\*\*\* Version 2 - 04/10/2014 \*\*\*\*\* Amendment requested by Christine Chavez by email dated 3/19/14. Change project title to "FTA 5307 - City of Tulare Transit Operations Assistance". For FFY 13/14, add TDA CON funds in the amount of \$962k, Local Measure CON funds in the amount of \$165k and FTA 5307 CON funds in the amount of \$1.127m./GG  
 \*\*\*\*\* Version 1 - 09/19/2013 \*\*\*\*\*Requested by City via CC e-mail 9/19/13. -BG

**CURRENT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|  |        |  |   |   |
|--|--------|--|---|---|
| DIST: 06<br>PPNO: 06<br>CT PROJECT ID: | EA:    | CTIPS ID:<br>215-0000-0631<br>MPO ID:<br>TUL13-202 | TITLE (DESCRIPTION):<br>FTA 5307 - City of Tulare Transit Operations Assistance (City of Tulare Transit Operations Assistance (2011 RTP, Table 4-4 & 4-11)) | MPO Aprv: 05/13/2014<br>State Aprv: 05/13/2014<br>Federal Aprv:       |
| COUNTY:<br>Tulare County               | ROUTE: | PM:  |   | EPA TABLE II or III EXEMPT CATEGORY:<br>Transit operating assistance. |

IMPLEMENTING AGENCY: Tulare, City of

PROJECT MANAGER: DARLENE THOMPSON

PHONE: (559) 684-4255

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

| Version | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Prog Con  | (Dollars in whole)<br>Prog RW |  |  |  |  | PE |
|---------|----------|---------------|------------|------------------------------------|-----------|-----------|-------------------------------|--|--|--|--|----|
| 2       | Official | 05/13/2014    | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 20        | 4,023,000 |                               |  |  |  |  |    |
| 1       | Official | 11/26/2013    | BGIULIAN   | Amendment - New Project            | 14        | 1,769,000 |                               |  |  |  |  |    |

|   |       | PRIOR | 12/13   | 13/14     | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL     |
|---|-------|-------|---------|-----------|-------|-------|-------|-------|--------|-----------|
| • FTA Funds -   | PE    |       |         |           |       |       |       |       |        |           |
| • Fund Source 1 of 4                                    | RW    |       |         |           |       |       |       |       |        |           |
| • Fund Type: FTA5307 - Urbanized Area Formula Program   | CON   |       | 884,000 | 1,127,000 |       |       |       |       |        | 2,011,000 |
| • Funding Agency: Federal Highway Administration (FHWA) | TOTAL |       | 884,000 | 1,127,000 |       |       |       |       |        | 2,011,000 |

|   |       | PRIOR | 12/13   | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL   |
|---|-------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| • Local Funds -                         | PE    |       |         |       |       |       |       |       |        |         |
| • Fund Source 2 of 4                    | RW    |       |         |       |       |       |       |       |        |         |
| • Fund Type: Local Transportation Funds | CON   |       | 885,000 |       |       |       |       |       |        | 885,000 |
| • Funding Agency: Tulare, City of       | TOTAL |       | 885,000 |       |       |       |       |       |        | 885,000 |

|                                   |       | PRIOR | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL   |
|-----------------------------------|-------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| • Local Funds -                   | PE    |       |       |         |       |       |       |       |        |         |
| • Fund Source 3 of 4              | RW    |       |       |         |       |       |       |       |        |         |
| • Fund Type: TDA                  | CON   |       |       | 962,000 |       |       |       |       |        | 962,000 |
| • Funding Agency: Tulare, City of | TOTAL |       |       | 962,000 |       |       |       |       |        | 962,000 |

|  |       | PRIOR | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL   |
|--|-------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| • Local Funds -  | PE    |       |       |         |       |       |       |       |        |         |
| • Fund Source 4 of 4                                       | RW    |       |       |         |       |       |       |       |        |         |
| • Fund Type: Local Measure                                 | CON   |       |       | 165,000 |       |       |       |       |        | 165,000 |
| • Funding Agency: Tulare County Association of Governments | TOTAL |       |       | 165,000 |       |       |       |       |        | 165,000 |

| <b>Project Total</b> |       | PRIOR | 12/13     | 13/14     | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL     |
|----------------------|-------|-------|-----------|-----------|-------|-------|-------|-------|--------|-----------|
|                      | PE    |       |           |           |       |       |       |       |        |           |
|                      | RW    |       |           |           |       |       |       |       |        |           |
|                      | CON   |       | 1,769,000 | 2,254,000 |       |       |       |       |        | 4,023,000 |
|                      | TOTAL |       | 1,769,000 | 2,254,000 |       |       |       |       |        | 4,023,000 |

**Comments:**

\*\*\*\*\* Version 2 - 04/10/2014 \*\*\*\*\* Amendment requested by Christine Chavez by email dated 3/19/14. Change project title to "FTA 5307 - City of Tulare Transit Operations Assistance". For FFY 13/14, add TDA CON funds in the amount of \$962k, Local Measure CON funds in the amount of \$165k and FTA 5307 CON funds in the amount of \$1,127m/GG

\*\*\*\*\* Version 1 - 09/19/2013 \*\*\*\*\* Requested by City via CC e-mail 9/19/13. -BG

**PRIOR**



**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|   |  |  |
|---|--|--|
| DIST: PPNO: EA: CTIPS ID:<br>06<br>CT PROJECT ID:<br>TUL14-203<br>COUNTY: ROUTE: PM:<br>Tulare County | TITLE (DESCRIPTION):<br>FTA 5307 - City of Tulare Transit Vehicle Purchase (City of Tulare Transit;<br>Purchase of one (1) transit van for City of Tulare Transit (2011 RTP, Table<br>4-4 & 4-11)) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:<br><br>EPA TABLE II or III EXEMPT CATEGORY:<br>Purchase new buses and rail cars to replace<br>exist. |
|---|--|--|

IMPLEMENTING AGENCY: Tulare, City of

PROJECT MANAGER: DARLENE THOMPSON

PHONE: (559) 684-4255

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

| Version | Status  | Official Date | Updated By | Change Reason           | Amend No. | Prog Con | (Dollars in whole)<br>Prog RW |              |              |              |              | PE           |              |               |              |
|---------|---|---------------|------------|-------------------------|-----------|----------|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 1       | Active  | 09/29/2014    | GGUTIERR   | Amendment - New Project | 24        | 40,000   |                               |              |              |              |              |              |              |               |              |
|         |   |               |            |                         |           |          | <u>PRIOR</u>                  | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|         | • FTA Funds -   |               |            |                         |           |          |                               |              |              |              |              |              |              |               |              |
|         | • Fund Source 1 of 2                                    |               |            |                         |           |          | PE                            |              |              |              |              |              |              |               |              |
|         | • Fund Type: FTA5307 - Urbanized Area Formula Program   |               |            |                         |           |          | RW                            |              |              |              |              |              |              |               |              |
|         | • Funding Agency: Federal Highway Administration (FHWA) |               |            |                         |           |          | CON                           | 31,000       |              |              |              |              |              |               | 31,000       |
|         |   |               |            |                         |           |          | TOTAL                         | 31,000       |              |              |              |              |              |               | 31,000       |
|         | • Local Funds -   |               |            |                         |           |          |                               |              |              |              |              |              |              |               |              |
|         | • Fund Source 2 of 2                                    |               |            |                         |           |          | PE                            |              |              |              |              |              |              |               |              |
|         | • Fund Type: TDA  |               |            |                         |           |          | RW                            |              |              |              |              |              |              |               |              |
|         | • Funding Agency: Tulare, City of                       |               |            |                         |           |          | CON                           | 9,000        |              |              |              |              |              |               | 9,000        |
|         |   |               |            |                         |           |          | TOTAL                         | 9,000        |              |              |              |              |              |               | 9,000        |
|         | <b>Project Total</b>                                    |               |            |                         |           |          | <u>PRIOR</u>                  | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|         |   |               |            |                         |           |          | PE                            |              |              |              |              |              |              |               |              |
|         |   |               |            |                         |           |          | RW                            |              |              |              |              |              |              |               |              |
|         |   |               |            |                         |           |          | CON                           | 40,000       |              |              |              |              |              |               | 40,000       |
|         |   |               |            |                         |           |          | TOTAL                         | 40,000       |              |              |              |              |              |               | 40,000       |

**Comments:**

\*\*\*\*\* Version 1 - 09/29/2014 \*\*\*\*\* New project for 2015 FTIP. Requested by Darlene Thompson.//GG

**NEW PROJECT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|  |        |  |  |  |
|--|--------|--|--|--|
| DIST: 06<br>PPNO: 06<br>CT PROJECT ID: | EA:    | CTIPS ID:<br>215-0000-0679<br>MPO ID:<br>TUL14-204 | TITLE (DESCRIPTION):<br>FTA 5339 - City of Tulare Transit Maintenance Facility Expansion (City of Tulare; Transit Maintenance Facility Expansion (2011 RTP, Table 4-4 & 4-11)) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:  |
| COUNTY:<br>Tulare County               | ROUTE: | PM:  |  | EPA TABLE II or III EXEMPT CATEGORY:<br>Purchase of equipment for existing facilities. |

IMPLEMENTING AGENCY: Tulare, City of

PROJECT MANAGER: DARLENE THOMPSON

PHONE: (559) 684-4255

EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

| Version   | Status | Official Date | Updated By | Change Reason           | Amend No. | Prog Con | <i>(Dollars in whole)</i><br>Prog RW |              |              |              |              | PE           |              |               |              |
|---|--------|---------------|------------|-------------------------|-----------|----------|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 1   | Active | 09/29/2014    | GGUTIERR   | Amendment - New Project | 24        | 192,000  |                                      |              |              |              |              |              |              |               |              |
|   |        |               |            |                         |           |          | <u>PRIOR</u>                         | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • FTA Funds -   |        |               |            |                         |           |          |                                      |              |              |              |              |              |              |               |              |
| • Fund Source 1 of 2                                    |        |               |            |                         |           |          | PE                                   |              |              |              |              |              |              |               |              |
| • Fund Type: Bus and Bus Facilities Program)            |        |               |            |                         |           |          | RW                                   |              |              |              |              |              |              |               |              |
| • Funding Agency: Federal Highway Administration (FHWA) |        |               |            |                         |           |          | CON                                  |              | 154,000      |              |              |              |              |               | 154,000      |
|   |        |               |            |                         |           |          | TOTAL                                |              | 154,000      |              |              |              |              |               | 154,000      |
| • Local Funds -   |        |               |            |                         |           |          | <u>PRIOR</u>                         | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 2                                    |        |               |            |                         |           |          | PE                                   |              |              |              |              |              |              |               |              |
| • Fund Type: TDA  |        |               |            |                         |           |          | RW                                   |              |              |              |              |              |              |               |              |
| • Funding Agency: Tulare, City of                       |        |               |            |                         |           |          | CON                                  |              | 38,000       |              |              |              |              |               | 38,000       |
|   |        |               |            |                         |           |          | TOTAL                                |              | 38,000       |              |              |              |              |               | 38,000       |
| <b>Project Total</b>                                    |        |               |            |                         |           |          | <u>PRIOR</u>                         | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|   |        |               |            |                         |           |          | PE                                   |              |              |              |              |              |              |               |              |
|   |        |               |            |                         |           |          | RW                                   |              |              |              |              |              |              |               |              |
|   |        |               |            |                         |           |          | CON                                  |              | 192,000      |              |              |              |              |               | 192,000      |
|   |        |               |            |                         |           |          | TOTAL                                |              | 192,000      |              |              |              |              |               | 192,000      |

**Comments:**

\*\*\*\*\* Version 1 - 09/29/2014 \*\*\*\*\*New project for 2013 FTIP. Requested by Darlene Thompson./GG

**NEW PROJECT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|  |        |  |   |  |
|--|--------|--|---|--|
| DIST: 06<br>PPNO: 06<br>CT PROJECT ID: | EA:    | CTIPS ID:<br>215-0000-0680<br>MPO ID:<br>TUL14-205 | TITLE (DESCRIPTION):<br>FTA 5339 - City of Tulare Transit Bus Purchase (City of Tulare; purchase of one (1) transit van (2011 RTP, Table 4-4 & 4-11)) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:  |
| COUNTY:<br>Tulare County               | ROUTE: | PM:  |   | EPA TABLE II or III EXEMPT CATEGORY:<br>Purchase new buses and rail cars to replace exist. |

IMPLEMENTING AGENCY: Tulare, City of

PROJECT MANAGER: DARLENE THOMPSON

PHONE: (559) 684-4255

EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

| Version   | Status | Official Date | Updated By | Change Reason           | Amend No. | Prog Con | <i>(Dollars in whole)</i><br>Prog RW |              |              |              |              | PE           |              |               |              |
|---|--------|---------------|------------|-------------------------|-----------|----------|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 1   | Active | 09/29/2014    | GGUTIERR   | Amendment - New Project | 24        | 40,000   |                                      |              |              |              |              |              |              |               |              |
|   |        |               |            |                         |           |          | <u>PRIOR</u>                         | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • FTA Funds -   |        |               |            |                         |           |          |                                      |              |              |              |              |              |              |               |              |
| • Fund Source 1 of 2                                    |        |               |            |                         |           |          |                                      |              |              |              |              |              |              |               |              |
| • Fund Type: Bus and Bus Facilities Program)            |        |               |            |                         |           |          |                                      |              |              |              |              |              |              |               |              |
| • Funding Agency: Federal Highway Administration (FHWA) |        |               |            |                         |           |          |                                      |              |              |              |              |              |              |               |              |
|   |        |               |            |                         |           |          | PE                                   |              |              |              |              |              |              |               |              |
|   |        |               |            |                         |           |          | RW                                   |              |              |              |              |              |              |               |              |
|   |        |               |            |                         |           |          | CON                                  |              |              |              | 31,000       |              |              |               | 31,000       |
|   |        |               |            |                         |           |          | TOTAL                                |              |              |              | 31,000       |              |              |               | 31,000       |
| • Local Funds -   |        |               |            |                         |           |          |                                      |              |              |              |              |              |              |               |              |
| • Fund Source 2 of 2                                    |        |               |            |                         |           |          |                                      |              |              |              |              |              |              |               |              |
| • Fund Type: TDA  |        |               |            |                         |           |          |                                      |              |              |              |              |              |              |               |              |
| • Funding Agency: Tulare, City of                       |        |               |            |                         |           |          |                                      |              |              |              |              |              |              |               |              |
|   |        |               |            |                         |           |          | PE                                   |              |              |              |              |              |              |               |              |
|   |        |               |            |                         |           |          | RW                                   |              |              |              |              |              |              |               |              |
|   |        |               |            |                         |           |          | CON                                  |              |              |              | 9,000        |              |              |               | 9,000        |
|   |        |               |            |                         |           |          | TOTAL                                |              |              |              | 9,000        |              |              |               | 9,000        |
| <b>Project Total</b>                                    |        |               |            |                         |           |          |                                      |              |              |              |              |              |              |               |              |
|   |        |               |            |                         |           |          | <u>PRIOR</u>                         | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|   |        |               |            |                         |           |          | PE                                   |              |              |              |              |              |              |               |              |
|   |        |               |            |                         |           |          | RW                                   |              |              |              |              |              |              |               |              |
|   |        |               |            |                         |           |          | CON                                  |              |              |              | 40,000       |              |              |               | 40,000       |
|   |        |               |            |                         |           |          | TOTAL                                |              |              |              | 40,000       |              |              |               | 40,000       |

**Comments:**

\*\*\*\*\* Version 1 - 09/29/2014 \*\*\*\*\*New project for 2013 FTIP. Requested by Darlene Thompson./GG

**NEW PROJECT**



## **Attachment No. 2**

Updated Financial Plan

**TABLE 1: REVENUE**

**Tulare County Association of Governments (TCAG)  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 24  
(\$'s in 1,000)**

| Funding Source  |  | NOTES            | 4 YEARS (FSTIP Cycle) |                 |                 |                 |                  |                  |                  |                | CURRENT TOTAL |
|---|--|------------------|-----------------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|----------------|---------------|
|   |  |                  | 2012/13               |                 | 2013/14         |                 | 2014/15          |                  | 2015/16          |                |               |
|   |  |                  | Amendment             |                 | Amendment       |                 | Amendment        |                  | Amendment        |                |               |
|   |  |                  | Prior No. 23          | Current No. 24  | Prior No. 23    | Current No. 24  | Prior No. 23     | Current No. 24   | Prior No. 23     | Current No. 24 |               |
| LOCAL   | Sales Tax  | \$749            | \$749                 | \$8,191         | \$8,191         | \$1,128         | \$1,128          | \$2,460          | \$2,460          | \$12,528       |               |
|   | - City   | \$526            | \$526                 | \$8,147         | \$8,147         | \$771           | \$771            | \$1,522          | \$1,522          | \$10,966       |               |
|   | - County   | \$223            | \$223                 | \$44            | \$44            | \$357           | \$357            | \$938            | \$938            | \$1,562        |               |
|   | Gas Tax  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | - Gas Tax (Subventions to Cities)                                  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | - Gas Tax (Subventions to Counties)                                |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | Other Local Funds  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | - County General Funds   |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | - City General Funds   |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | - Street Taxes and Developer Fees                                  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
| - RSTP Exchange funds   |  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
| Transit   |  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
| - Transit Fares   |  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
| Tolls (e.g. non-state owned bridges)                                    |  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
| Other (See Appendix 1)  | \$7,221  | \$7,550          | \$7,298               | \$7,043         | \$3,238         | \$3,238         | \$3,651          | \$3,651          | \$21,482         |                |               |
| <b>Local Total</b>  | <b>\$7,970</b>   | <b>\$8,299</b>   | <b>\$15,399</b>       | <b>\$15,234</b> | <b>\$4,366</b>  | <b>\$4,366</b>  | <b>\$6,111</b>   | <b>\$6,111</b>   | <b>\$34,010</b>  |                |               |
| REGIONAL  | Tolls  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | - Bridge   |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | - Corridor   |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | Regional Transit Fares/Measures                                    |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | Regional Sales Tax   | \$33,285         | \$33,285              | \$29,377        | \$29,377        | \$6,482         | \$6,482          | \$56,068         | \$56,068         | \$125,212      |               |
|   | Regional Bond Revenue  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | Regional Gas Tax   |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
| Vehicle Registration Fees (CARB Fees, SAFE)                             |  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
| Other (See Appendix 2)  |  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
| <b>Regional Total</b>   | <b>\$33,285</b>  | <b>\$33,285</b>  | <b>\$29,377</b>       | <b>\$29,377</b> | <b>\$6,482</b>  | <b>\$6,482</b>  | <b>\$56,068</b>  | <b>\$56,068</b>  | <b>\$125,212</b> |                |               |
| STATE   | State Highway Operations and Protection Program                    | \$4,235          | \$4,235               | \$12,806        | \$12,806        | \$34,050        | \$34,050         | \$38,368         | \$38,368         | \$89,459       |               |
|   | SHOPP (Including Augmentation)                                     | \$4,235          | \$4,235               | \$10,891        | \$10,891        | \$34,050        | \$34,050         | \$38,368         | \$38,368         | \$87,544       |               |
|   | SHOPP Prior  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | State Minor Program  |                  |                       | \$1,915         | \$1,915         |                 |                  |                  |                  | \$1,915        |               |
|   | State Transportation Improvement Program                           | \$12,751         | \$12,751              | \$12,724        | \$12,724        | \$15,419        | \$15,419         | \$28,904         | \$28,904         | \$69,798       |               |
|   | STIP (Including Augmentation)                                      | \$9,098          | \$9,098               | \$10,337        | \$10,337        | \$14,713        | \$14,713         | \$27,300         | \$27,300         | \$61,448       |               |
|   | Transportation Enhancement   | \$3,653          | \$3,653               | \$2,387         | \$2,387         | \$706           | \$706            | \$1,604          | \$1,604          | \$8,350        |               |
|   | STIP Prior   |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | Transportation Enhancement   |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | Proposition 1 A  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | Proposition 1 B  | \$7,425          | \$7,156               | \$7,000         | \$7,000         |                 |                  |                  |                  | \$14,156       |               |
|   | GARVEE Bonds (Includes Debt Service Payments)                      |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | Highway Maintenance (HM)   | \$6,735          | \$6,735               |                 |                 |                 |                  |                  |                  | \$6,735        |               |
| Traffic Congestion Relief Program (TCRP)                                |  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) |  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
| Safe Routes to School (SR2S)  | \$259  | \$259            |                       |                 |                 |                 |                  |                  | \$259            |                |               |
| State Emergency Repair Program  |  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
| Other (See Appendix 3)  |  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
| <b>State Total</b>  | <b>\$31,405</b>  | <b>\$31,136</b>  | <b>\$32,530</b>       | <b>\$32,530</b> | <b>\$49,469</b> | <b>\$49,469</b> | <b>\$67,272</b>  | <b>\$67,272</b>  | <b>\$180,407</b> |                |               |
| FEDERAL TRANSIT   | 5307 - Urbanized Area Formula Program                              | \$5,240          | \$6,227               | \$6,130         | \$6,130         | \$1,552         | \$1,552          | \$1,522          | \$1,522          | \$15,431       |               |
|   | 5308 - Clean Fuel Formula Program                                  | \$448            | \$448                 |                 |                 |                 |                  |                  |                  | \$448          |               |
|   | 5309a - Fixed Guideway Modernization                               |                  |                       | \$1,262         | \$1,262         |                 |                  |                  |                  | \$1,262        |               |
|   | 5309b - New and Small Starts (Capital Investment Grants)           |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | 5309c - Bus and Bus Related Grants                                 |                  |                       |                 |                 | \$779           | \$779            |                  |                  | \$779          |               |
|   | 5310 - Elderly & Persons with Disabilities Formula Program         | \$565            | \$565                 |                 |                 |                 |                  |                  |                  | \$565          |               |
|   | 5311 - Nonurbanized Area Formula Program                           | \$880            | \$880                 | \$1,330         | \$1,330         | \$625           | \$625            | \$625            | \$625            | \$3,460        |               |
|   | 5311c - Public Transportation on Indian Reservation                | \$25             | \$25                  | \$450           | \$450           |                 |                  |                  |                  | \$475          |               |
|   | 5311f - Intercity Bus  | \$200            | \$200                 | \$200           | \$200           |                 |                  |                  |                  | \$400          |               |
|   | 5316 - Job Access and Reverse Commute Program                      | \$567            | \$567                 | \$1,171         | \$1,171         | \$137           | \$137            |                  |                  | \$1,875        |               |
|   | 5317 - New Freedom   | \$390            | \$390                 | \$188           | \$188           |                 |                  |                  |                  | \$578          |               |
|   | 5320 - Transit in the Parks  | \$250            | \$322                 |                 |                 |                 |                  |                  |                  | \$322          |               |
|   | FTA Transfer from Prior FTIP                                       |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | Other (See Appendix 4)   |                  |                       | \$148           | \$333           |                 |                  |                  |                  | \$333          |               |
| <b>Federal Transit Total</b>  | <b>\$9,565</b>   | <b>\$9,624</b>   | <b>\$10,879</b>       | <b>\$11,064</b> | <b>\$3,093</b>  | <b>\$3,093</b>  | <b>\$2,147</b>   | <b>\$2,147</b>   | <b>\$25,928</b>  |                |               |
| FEDERAL HIGHWAY   | Bridge Discretionary Program                                       |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | Congestion Mitigation and Air Quality (CMAQ)                       | \$5,313          | \$5,313               | \$5,214         | \$5,214         | \$5,214         | \$5,214          | \$5,214          | \$5,214          | \$20,955       |               |
|   | Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)           |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | Federal Lands Highway  | \$6,211          | \$6,211               |                 |                 |                 |                  |                  |                  | \$6,211        |               |
|   | Ferry Boat Discretionary   |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | High Priority Projects (HPP) and Demo                              |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | High Risk Rural Road (HRRR)  | \$608            | \$608                 |                 |                 | \$1,603         | \$1,603          |                  |                  | \$2,211        |               |
|   | Highway Bridge Program (HBP)                                       | \$561            | \$561                 | \$2,288         | \$2,288         | \$1,077         | \$1,077          | \$952            | \$952            | \$4,878        |               |
|   | Highway Safety Improvement Program (HSIP)                          | \$1,643          | \$1,643               | \$970           | \$970           | \$3,366         | \$3,366          | \$784            | \$784            | \$6,763        |               |
|   | National Scenic Byways Program                                     |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | Public Lands Highway   |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | Railway (Section 130)  | \$869            | \$869                 |                 |                 |                 |                  |                  |                  | \$869          |               |
| Recreational Trails   |  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
| Safe Routes to School (SRTS) (SAFETEA-LU)                               | \$716  | \$716            |                       |                 | \$858           | \$858           |                  |                  | \$1,574          |                |               |
| Surface Transportation Program (Regional)                               | \$2,059  | \$2,059          | \$2,534               | \$2,534         | \$2,534         | \$2,534         | \$2,534          | \$2,534          | \$9,661          |                |               |
| Transportation and Community and System Preservation Program            |  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
| Transportation Improvements (TI)  |  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
| Other (see Appendix 5)  | \$16   | \$16             |                       |                 |                 |                 |                  |                  | \$16             |                |               |
| <b>Federal Highway Total</b>  | <b>\$17,996</b>  | <b>\$17,996</b>  | <b>\$11,006</b>       | <b>\$11,006</b> | <b>\$14,652</b> | <b>\$14,652</b> | <b>\$9,484</b>   | <b>\$9,484</b>   | <b>\$53,138</b>  |                |               |
| FEDERAL RAILROAD ADMINISTRATION   | American Recovery and Reinvestment Act of 2009                     |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | Passenger Rail Investment and Improvement Act of 2008 (PRIA)       |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | Other (see Appendix 6)   |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
| <b>Federal Railroad Administration Total</b>                            |  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
| <b>Federal Total</b>  | <b>\$26,561</b>  | <b>\$27,620</b>  | <b>\$21,885</b>       | <b>\$22,070</b> | <b>\$17,745</b> | <b>\$17,745</b> | <b>\$11,631</b>  | <b>\$11,631</b>  | <b>\$79,066</b>  |                |               |
| INNOVATIVE FINANCE  | TIFIA (Transportation Infrastructure Finance and Innovation Act)   |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | State Infrastructure Bank  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | Section 129 Loans  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | Rail Rehab & Improvement Financing                                 |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | Railroad Innovative Finance  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | Private Activity Bonds   |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
|   | Private Concession Fees  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
| Private Donations   |  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
| Program Income (from a federal project)                                 |  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
| Other (See Appendix 7)  |  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
| <b>Innovative Financing Total</b>                                       |  |                  |                       |                 |                 |                 |                  |                  |                  |                |               |
| <b>REVENUE TOTAL</b>  | <b>\$99,221</b>  | <b>\$100,340</b> | <b>\$99,191</b>       | <b>\$99,211</b> | <b>\$78,062</b> | <b>\$78,062</b> | <b>\$141,082</b> | <b>\$141,082</b> | <b>\$418,695</b> |                |               |



**TABLE 2: PROGRAMMED**

**Tulare County Association of Governments (TCAG)  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 24  
(\$'s in 1,000)**

| Funding Source   |   | N<br>O<br>T<br>E<br>S | 4 YEARS (FSTIP Cycle) |                   |                 |                   |                 |                   |                  |                   | CURRENT<br>TOTAL |
|--|---|-----------------------|-----------------------|-------------------|-----------------|-------------------|-----------------|-------------------|------------------|-------------------|------------------|
|  |   |                       | 2012/13               |                   | 2013/14         |                   | 2014/15         |                   | 2015/16          |                   |                  |
|  |   |                       | Amendment             |                   | Amendment       |                   | Amendment       |                   | Amendment        |                   |                  |
|  |   |                       | Prior<br>No. 23       | Current<br>No. 24 | Prior<br>No. 23 | Current<br>No. 24 | Prior<br>No. 23 | Current<br>No. 24 | Prior<br>No. 23  | Current<br>No. 24 |                  |
| LOCAL  | Local Total   | X                     | \$7,970               | \$8,299           | \$15,399        | \$15,234          | \$4,366         | \$4,366           | \$6,111          | \$6,111           | \$34,010         |
|  |   |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
| REGIONAL   | Tolls   |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | -- Bridge   |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | -- Corridor   |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Regional Transit Fares/Measures   |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Regional Sales Tax  | X                     | \$33,285              | \$33,285          | \$29,377        | \$29,377          | \$6,482         | \$6,482           | \$56,068         | \$56,068          | \$125,212        |
|  | Regional Bond Revenue   |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Regional Gas Tax  |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Vehicle Registration Fees (CARB Fees, SAFE)                             |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Other (See Appendix A)  |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Regional Total  |                       | \$33,285              | \$33,285          | \$29,377        | \$29,377          | \$6,482         | \$6,482           | \$56,068         | \$56,068          | \$125,212        |
| STATE  | State Highway Operations and Protection Program                         |                       | \$4,235               | \$4,235           | \$12,806        | \$12,806          | \$34,050        | \$34,050          | \$38,368         | \$38,368          | \$89,459         |
|  | SHOPP (Including Augmentation)  |                       | \$4,235               | \$4,235           | \$10,891        | \$10,891          | \$34,050        | \$34,050          | \$38,368         | \$38,368          | \$87,544         |
|  | SHOPP Prior   |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | State Minor Program   |                       |                       |                   | \$1,915         | \$1,915           |                 |                   |                  |                   | \$1,915          |
|  | State Transportation Improvement Program                                |                       | \$12,751              | \$12,751          | \$12,724        | \$12,724          | \$15,419        | \$15,419          | \$28,904         | \$28,904          | \$69,798         |
|  | STIP (Including Augmentation)   |                       | \$9,098               | \$9,098           | \$10,337        | \$10,337          | \$14,713        | \$14,713          | \$27,300         | \$27,300          | \$61,448         |
|  | Transportation Enhancement  |                       | \$3,653               | \$3,653           | \$2,387         | \$2,387           | \$706           | \$706             | \$1,604          | \$1,604           | \$8,350          |
|  | STIP Prior  |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Transportation Enhancement  |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Proposition 1 A   |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Proposition 1 B   |                       | \$7,425               | \$7,156           | \$7,000         | \$7,000           |                 |                   |                  |                   | \$14,156         |
|  | GARVEE Bonds (Includes Debt Service Payments)                           |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Highway Maintenance (HM)  |                       | \$6,735               | \$6,735           |                 |                   |                 |                   |                  |                   | \$6,735          |
|  | Traffic Congestion Relief Program (TCRP)                                |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Safe Routes to School (SR2S)  |                       | \$259                 | \$259             |                 |                   |                 |                   |                  |                   | \$259            |
|  | State Emergency Repair Program  |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
| Other (See Appendix B)                                       |   |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
| State Total  |   | \$31,405              | \$31,136              | \$32,530          | \$32,530        | \$49,469          | \$49,469        | \$67,272          | \$67,272         | \$180,407         |                  |
| FEDERAL TRANSIT  | 5307 - Urbanized Area Formula Program                                   | X                     | \$5,240               | \$6,227           | \$6,130         | \$6,130           | \$1,552         | \$1,552           | \$1,522          | \$1,522           | \$15,451         |
|  | 5308 - Clean Fuel Formula Program                                       |                       | \$448                 | \$448             |                 |                   |                 |                   |                  |                   | \$448            |
|  | 5309a - Fixed Guideway Modernization                                    |                       |                       |                   | \$1,262         | \$1,262           |                 |                   |                  |                   | \$1,262          |
|  | 5309b - New and Small Starts (Capital Investment Grants)                |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | 5309c - Bus and Bus Related Grants                                      |                       |                       |                   |                 |                   | \$779           | \$779             |                  |                   | \$779            |
|  | 5310 - Elderly & Persons with Disabilities Formula Program              |                       | \$565                 | \$565             |                 |                   |                 |                   |                  |                   | \$565            |
|  | 5311 - Nonurbanized Area Formula Program                                | X                     | \$880                 | \$880             | \$1,330         | \$1,330           | \$625           | \$625             | \$625            | \$625             | \$3,460          |
|  | 5311c - Public Transportation on Indian Reservation                     |                       | \$25                  | \$25              | \$450           | \$450             |                 |                   |                  |                   | \$475            |
|  | 5311f - Intercity Bus   |                       | \$200                 | \$200             | \$200           | \$200             |                 |                   |                  |                   | \$400            |
|  | 5316 - Job Access and Reverse Commute Program                           |                       | \$567                 | \$567             | \$1,171         | \$1,171           | \$137           | \$137             |                  |                   | \$1,875          |
|  | 5317 - New Freedom  |                       | \$390                 | \$390             | \$188           | \$188             |                 |                   |                  |                   | \$578            |
|  | 5320 - Transit in the Parks   |                       | \$250                 | \$322             |                 |                   |                 |                   |                  |                   | \$322            |
|  | FTA Transfer from Prior FTIP  |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Other (See Appendix C)  |                       |                       |                   | \$148           | \$333             |                 |                   |                  |                   | \$333            |
| Federal Transit Total  |   | \$8,965               | \$9,624               | \$10,879          | \$11,064        | \$3,093           | \$3,093         | \$2,147           | \$2,147          | \$25,928          |                  |
| FEDERAL HIGHWAY  | Bridge Discretionary Program  |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Congestion Mitigation and Air Quality (CMAQ)                            |                       | \$5,214               | \$5,214           | \$5,214         | \$5,214           | \$5,214         | \$5,208           | \$5,208          | \$20,850          |                  |
|  | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)                 |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)      |                       | \$6,211               | \$6,211           |                 |                   |                 |                   |                  |                   | \$6,211          |
|  | Federal Lands Highway   |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Ferry Boat Discretionary  |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | High Priority Projects (HPP) and Demo                                   |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | High Risk Rural Road (HRRR)   |                       | \$608                 | \$608             |                 |                   | \$1,603         | \$1,603           |                  |                   | \$2,211          |
|  | Highway Bridge Program (HBP)  |                       | \$561                 | \$561             | \$2,288         | \$2,288           | \$1,077         | \$1,077           | \$952            | \$952             | \$4,878          |
|  | Highway Safety Improvement Program (HSIP)                               |                       | \$1,643               | \$1,643           | \$970           | \$970             | \$3,366         | \$3,366           | \$784            | \$784             | \$6,763          |
|  | National Scenic Byways Program  |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)       |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Public Lands Highway  |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Railway (Section 130)   |                       | \$869                 | \$869             |                 |                   |                 |                   |                  |                   | \$869            |
|  | Recreational Trails   |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Safe Routes to School (SRTS) (SAFETEA-LU)                               |                       | \$716                 | \$716             |                 |                   | \$858           | \$858             |                  |                   | \$1,574          |
|  | Surface Transportation Program (Regional)                               |                       | \$2,059               | \$2,059           | \$2,059         | \$2,059           | \$2,059         | \$2,059           | \$2,059          | \$2,059           | \$8,236          |
| Transportation and Community and System Preservation Program |   |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
| Transportation Improvements (TI)                             |   |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
| Other (see Appendix D)                                       |   | \$16                  | \$16                  |                   |                 |                   |                 |                   |                  | \$16              |                  |
| Federal Highway Total  |   | \$17,897              | \$17,897              | \$10,531          | \$10,531        | \$14,177          | \$14,177        | \$9,003           | \$9,003          | \$51,608          |                  |
| FEDERAL RAILROAD ADMINISTRATION                              | American Recovery and Reinvestment Act of 2009 (ARRA)                   |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Passenger Rail Investment and Improvement Act of 2008 (PRIIA)           |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Other (see Appendix E)  |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
| Federal Railroad Administration Total                        |   |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
| Federal Total  |   | \$26,462              | \$27,521              | \$21,410          | \$21,595        | \$17,270          | \$17,270        | \$11,150          | \$11,150         | \$77,536          |                  |
| INNOVATIVE FINANCE   | TIFIA (Transportation Infrastructure Finance and Innovation Act)        |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | State Infrastructure Bank   |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Section 129 Loans   |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Rail Rehab & Improvement Financing                                      |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Railroad Innovative Finance   |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Private Activity Bonds  |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Private Concession Fees   |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Private Donations   |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Program Income (from a federal project)                                 |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
|  | Other (See Appendix F)  |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
| Innovative Financing Total                                   |   |                       |                       |                   |                 |                   |                 |                   |                  |                   |                  |
| <b>PROGRAMMED TOTAL</b>                                      |   | <b>\$99,122</b>       | <b>\$100,241</b>      | <b>\$98,716</b>   | <b>\$98,736</b> | <b>\$77,587</b>   | <b>\$77,587</b> | <b>\$140,601</b>  | <b>\$140,601</b> | <b>\$417,165</b>  |                  |

MPO Financial Summary Notes:



**TABLE 3: REVENUE-PROGRAMMED**

**Tulare County Association of Governments (TCAG)  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 24  
(\$'s in 1,000)**

| Funding Source   |   | 4 YEARS (FSTIP Cycle)        |                |              |                |              |                |              |                | CURRENT TOTAL |
|--|---|------------------------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|---------------|
|  |   | 2012/13                      |                | 2013/14      |                | 2014/15      |                | 2015/16      |                |               |
|  |   | Amendment                    |                | Amendment    |                | Amendment    |                | Amendment    |                |               |
|  |   | Prior No. 23                 | Current No. 24 | Prior No. 23 | Current No. 24 | Prior No. 23 | Current No. 24 | Prior No. 23 | Current No. 24 |               |
| LOCAL  | Local Total   |                              |                |              |                |              |                |              |                |               |
|  | <b>Tolls</b>  |                              |                |              |                |              |                |              |                |               |
| REGIONAL   | -- Bridge   |                              |                |              |                |              |                |              |                |               |
|  | -- Corridor   |                              |                |              |                |              |                |              |                |               |
|  | Regional Transit Fares/Measures   |                              |                |              |                |              |                |              |                |               |
|  | Regional Sales Tax  |                              |                |              |                |              |                |              |                |               |
|  | Regional Bond Revenue   |                              |                |              |                |              |                |              |                |               |
|  | Regional Gas Tax  |                              |                |              |                |              |                |              |                |               |
|  | Vehicle Registration Fees (CARB Fees, SAFE)                             |                              |                |              |                |              |                |              |                |               |
|  | Other   |                              |                |              |                |              |                |              |                |               |
|  | <b>Regional Total</b>   |                              |                |              |                |              |                |              |                |               |
| STATE  | <b>State Highway Operations and Protection Program</b>                  |                              |                |              |                |              |                |              |                |               |
|  | SHOPP (Including Augmentation)  |                              |                |              |                |              |                |              |                |               |
|  | SHOPP Prior   |                              |                |              |                |              |                |              |                |               |
|  | State Minor Program   |                              |                |              |                |              |                |              |                |               |
|  | <b>State Transportation Improvement Program</b>                         |                              |                |              |                |              |                |              |                |               |
|  | STIP (Including Augmentation)   |                              |                |              |                |              |                |              |                |               |
|  | Transportation Enhancement  |                              |                |              |                |              |                |              |                |               |
|  | STIP Prior  |                              |                |              |                |              |                |              |                |               |
|  | Transportation Enhancement  |                              |                |              |                |              |                |              |                |               |
|  | Proposition 1 A   |                              |                |              |                |              |                |              |                |               |
|  | Proposition 1 B   |                              |                |              |                |              |                |              |                |               |
|  | GARVEE Bonds (Includes Debt Service Payments)                           |                              |                |              |                |              |                |              |                |               |
|  | Highway Maintenance (HM)  |                              |                |              |                |              |                |              |                |               |
|  | Traffic Congestion Relief Program (TCRP)                                |                              |                |              |                |              |                |              |                |               |
|  | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) |                              |                |              |                |              |                |              |                |               |
| Safe Routes to School (SR2S)                                 |   |                              |                |              |                |              |                |              |                |               |
| State Emergency Repair Program                               |   |                              |                |              |                |              |                |              |                |               |
| Other  |   |                              |                |              |                |              |                |              |                |               |
|  | <b>State Total</b>  |                              |                |              |                |              |                |              |                |               |
| FEDERAL TRANSIT  | 5307 - Urbanized Area Formula Program                                   |                              |                |              |                |              |                |              |                |               |
|  | 5308 - Clean Fuel Formula Program                                       |                              |                |              |                |              |                |              |                |               |
|  | 5309a - Fixed Guideway Modernization                                    |                              |                |              |                |              |                |              |                |               |
|  | 5309b - New and Small Starts (Capital Investment Grants)                |                              |                |              |                |              |                |              |                |               |
|  | 5309c - Bus and Bus Related Grants                                      |                              |                |              |                |              |                |              |                |               |
|  | 5310 - Elderly & Persons with Disabilities Formula Program              |                              |                |              |                |              |                |              |                |               |
|  | 5311 - Nonurbanized Area Formula Program                                |                              |                |              |                |              |                |              |                |               |
|  | 5311c - Public Transportation on Indian Reservation                     |                              |                |              |                |              |                |              |                |               |
|  | 5311f - Intercity Bus   |                              |                |              |                |              |                |              |                |               |
|  | 5316 - Job Access and Reverse Commute Program                           |                              |                |              |                |              |                |              |                |               |
|  | 5317 - New Freedom  |                              |                |              |                |              |                |              |                |               |
|  | 5320 - Transit in the Parks   |                              |                |              |                |              |                |              |                |               |
|  | FTA Transfer from Prior FTIP  |                              |                |              |                |              |                |              |                |               |
|  | Other   |                              |                |              |                |              |                |              |                |               |
|  |   | <b>Federal Transit Total</b> |                |              |                |              |                |              |                |               |
| FEDERAL HIGHWAY  | Bridge Discretionary Program  |                              |                |              |                |              |                |              |                |               |
|  | Congestion Mitigation and Air Quality (CMAQ)                            | \$99                         | \$99           |              |                |              |                | \$6          | \$6            | \$105         |
|  | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)                 |                              |                |              |                |              |                |              |                |               |
|  | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)      |                              |                |              |                |              |                |              |                |               |
|  | Federal Lands Highway   |                              |                |              |                |              |                |              |                |               |
|  | Ferry Boat Discretionary  |                              |                |              |                |              |                |              |                |               |
|  | High Priority Projects (HPP) and Demo                                   |                              |                |              |                |              |                |              |                |               |
|  | High Risk Rural Road (HRRR)   |                              |                |              |                |              |                |              |                |               |
|  | Highway Bridge Program (HBP)  |                              |                |              |                |              |                |              |                |               |
|  | Highway Safety Improvement Program (HSIP)                               |                              |                |              |                |              |                |              |                |               |
|  | National Scenic Byways Program  |                              |                |              |                |              |                |              |                |               |
|  | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)       |                              |                |              |                |              |                |              |                |               |
|  | Public Lands Highway  |                              |                |              |                |              |                |              |                |               |
|  | Railway (Section 130)   |                              |                |              |                |              |                |              |                |               |
|  | Recreational Trails   |                              |                |              |                |              |                |              |                |               |
| Safe Routes to School (SRTS) (SAFETEA-LU)                    |   |                              |                |              |                |              |                |              |                |               |
| Surface Transportation Program (Regional)                    |   |                              | \$475          | \$475        | \$475          | \$475        | \$475          | \$475        | \$1,425        |               |
| Transportation and Community and System Preservation Program |   |                              |                |              |                |              |                |              |                |               |
| Transportation Improvements (TI)                             |   |                              |                |              |                |              |                |              |                |               |
| Other  |   |                              |                |              |                |              |                |              |                |               |
|  | <b>Federal Highway Total</b>  | \$99                         | \$99           | \$475        | \$475          | \$475        | \$475          | \$481        | \$481          | \$1,530       |
| FEDERAL RAILROAD ADMINISTRATION                              | American Recovery and Reinvestment Act of 2009                          |                              |                |              |                |              |                |              |                |               |
|  | Passenger Rail Investment and Improvement Act of 2008 (PRIIA)           |                              |                |              |                |              |                |              |                |               |
|  | Other   |                              |                |              |                |              |                |              |                |               |
|  | <b>Federal Railroad Administration Total</b>                            |                              |                |              |                |              |                |              |                |               |
|  | <b>Federal Total</b>  | \$99                         | \$99           | \$475        | \$475          | \$475        | \$475          | \$481        | \$481          | \$1,530       |
| INNOVATIVE FINANCE   | TIFIA (Transportation Infrastructure Finance and Innovation Act)        |                              |                |              |                |              |                |              |                |               |
|  | State Infrastructure Bank   |                              |                |              |                |              |                |              |                |               |
|  | Section 129 Loans   |                              |                |              |                |              |                |              |                |               |
|  | Rail Rehab & Improvement Financing                                      |                              |                |              |                |              |                |              |                |               |
|  | Railroad Innovative Finance   |                              |                |              |                |              |                |              |                |               |
|  | Private Activity Bonds  |                              |                |              |                |              |                |              |                |               |
|  | Private Concession Fees   |                              |                |              |                |              |                |              |                |               |
|  | Private Donations   |                              |                |              |                |              |                |              |                |               |
|  | Program Income (from a federal project)                                 |                              |                |              |                |              |                |              |                |               |
|  | Other   |                              |                |              |                |              |                |              |                |               |
|  | <b>Innovative Financing Total</b>                                       |                              |                |              |                |              |                |              |                |               |
| <b>REVENUE - PROGRAM TOTAL</b>                               |   | \$99                         | \$99           | \$475        | \$475          | \$475        | \$475          | \$481        | \$481          | \$1,530       |

## **Attachment No. 3**

MPO Fund Type Report

**TCAG**  
**2012 Metropolitan Transportation Improvement Program**  
**By Fund Type**

**Tulare County**

|  | Total            | Prior           | 12/13            | 13/14           | 14/15           | 15/16            | Future           | PE              | RW              | CON              |
|--|------------------|-----------------|------------------|-----------------|-----------------|------------------|------------------|-----------------|-----------------|------------------|
| Alternative Transportation in Parks an | \$322            | \$0             | \$322            |                 |                 |                  |                  |                 |                 | \$322            |
| Bureau Indian Affairs Fund Total       | \$26             | \$10            | \$16             |                 |                 |                  |                  |                 |                 | \$26             |
| Bus and Bus Facilities Program) Fun    | \$333            | \$0             |                  | \$333           |                 |                  |                  |                 |                 | \$333            |
| City Funds Fund Total                  | \$42,500         | \$30,615        | \$526            | \$8,147         | \$771           | \$1,522          | \$919            | \$5,410         | \$15,397        | \$21,693         |
| Congestion Mitigation Fund Total       | \$20,850         | \$0             | \$5,214          | \$5,214         | \$5,214         | \$5,208          |                  | \$178           | \$635           | \$20,037         |
| County Funds Fund Total                | \$1,965          | \$91            | \$223            | \$44            | \$357           | \$938            | \$312            | \$56            | \$41            | \$1,868          |
| FEDERAL LANDS HIGHWAYS PRO             | \$11,495         | \$5,284         | \$6,211          |                 |                 |                  |                  | \$900           |                 | \$10,595         |
| FTA 5310 Elderly & Disabilities Fund   | \$565            | \$0             | \$565            |                 |                 |                  |                  |                 |                 | \$565            |
| FTA 5311 - Non Urbanized Fund Tota     | \$4,070          | \$610           | \$880            | \$1,330         | \$625           | \$625            |                  |                 |                 | \$4,070          |
| FTA5307 - Urbanized Area Formula P     | \$15,494         | \$63            | \$6,227          | \$6,130         | \$1,552         | \$1,522          |                  | \$400           |                 | \$15,094         |
| FTA5308 Clean Fuel Formula Progra      | \$448            | \$0             | \$448            |                 |                 |                  |                  |                 |                 | \$448            |
| FTA5309(a) - Fixed Guideway Moder      | \$1,262          | \$0             |                  | \$1,262         |                 |                  |                  |                 |                 | \$1,262          |
| FTA5309(c) - Bus Fund Total            | \$779            | \$0             |                  |                 | \$779           |                  |                  |                 |                 | \$779            |
| Future Funds Fund Total                | \$105,000        | \$0             |                  |                 |                 |                  | \$105,000        |                 |                 | \$105,000        |
| High Priority Projects Program - Adv.  | \$1,080          | \$1,080         |                  |                 |                 |                  |                  |                 | \$1,080         |                  |
| High Risk Rural Road (HRRR) Progra     | \$2,211          | \$0             | \$608            |                 | \$1,603         |                  |                  | \$24            |                 | \$2,187          |
| Highway Bridge Program Fund Total      | \$49,535         | \$9,939         | \$561            | \$2,288         | \$1,077         | \$952            | \$34,718         | \$2,556         | \$220           | \$46,759         |
| Highway Safety Improvement Program     | \$9,169          | \$55            | \$1,643          | \$970           | \$3,366         | \$784            | \$2,351          | \$22            |                 | \$9,147          |
| Highway-Railroad Crossing Safety Ac    | \$7,156          | \$0             | \$7,156          |                 |                 |                  |                  |                 |                 | \$7,156          |
| Intercity Bus - 5311-f Fund Total      | \$600            | \$200           | \$200            | \$200           |                 |                  |                  |                 |                 | \$600            |
| Job Access and Reverse Commute P       | \$2,075          | \$200           | \$567            | \$1,171         | \$137           |                  |                  |                 |                 | \$2,075          |
| Local Measure Fund Total               | \$134,085        | \$3,873         | \$33,285         | \$29,377        | \$6,482         | \$56,068         | \$5,000          | \$2,547         | \$12,102        | \$119,436        |
| Local Transportation Funds Fund Tot    | \$16,828         | \$727           | \$6,769          | \$3,046         | \$3,202         | \$3,084          |                  | \$100           |                 | \$16,728         |
| Local Transportation Funds - Advanc    | \$1,604          | \$1,604         |                  |                 |                 |                  |                  |                 |                 | \$1,604          |
| National Hwy System Fund Total         | \$3,820          | \$0             | \$3,820          |                 |                 |                  |                  | \$170           |                 | \$3,650          |
| New Freedom Program (5317) Fund        | \$648            | \$70            | \$390            | \$188           |                 |                  |                  |                 |                 | \$648            |
| Private Funds Fund Total               | \$545            | \$0             |                  | \$45            |                 | \$500            |                  |                 |                 | \$545            |
| Public Transportation on Indian Rese   | \$475            | \$0             | \$25             | \$450           |                 |                  |                  |                 |                 | \$475            |
| RAILWAY-HIGHWAY CROSSINGS F            | \$869            | \$0             | \$869            |                 |                 |                  |                  |                 |                 | \$869            |
| Safe Routes to School (SR2S) Fund      | \$259            | \$0             | \$259            |                 |                 |                  |                  |                 |                 | \$259            |
| Safe Routs to School (SRTS) Program    | \$1,944          | \$370           | \$716            |                 | \$858           |                  |                  | \$115           | \$39            | \$1,790          |
| School District Funds Fund Total       | \$68             | \$0             | \$17             |                 |                 | \$51             |                  |                 |                 | \$68             |
| SHOPP Advance Construction (AC) F      | \$104,304        | \$0             | \$1,002          | \$12,806        | \$34,050        | \$38,368         | \$18,078         | \$735           |                 | \$103,569        |
| State Cash Fund Total                  | \$22,709         | \$20,817        |                  | \$163           |                 | \$172            | \$1,557          | \$12,034        | \$10,340        | \$335            |
| State Route 99 Corridor Fund Total     | \$7,000          | \$0             |                  | \$7,000         |                 |                  |                  |                 |                 | \$7,000          |
| STIP Advance Construction Fund To      | \$61,849         | \$71            | \$9,138          | \$10,799        | \$14,713        | \$27,128         |                  | \$7,379         | \$20,055        | \$34,415         |
| STP Enhancement Fund Total             | \$2,521          | \$6             | \$1,421          | \$1,094         |                 |                  |                  | \$6             |                 | \$2,515          |
| STP Enhancements Fund Total            | \$6,415          | \$233           | \$2,192          | \$668           | \$706           | \$1,604          | \$1,012          | \$498           | \$5             | \$5,912          |
| STP Local Fund Total                   | \$8,236          | \$0             | \$2,059          | \$2,059         | \$2,059         | \$2,059          |                  | \$30            |                 | \$8,206          |
| Surface Transportation Program Fun     | \$6,148          | \$0             | \$6,148          |                 |                 |                  |                  | \$150           |                 | \$5,998          |
| TDA Fund Total                         | \$4,784          | \$16            | \$764            | \$3,952         | \$36            | \$16             |                  |                 |                 | \$4,784          |
| Traffic Congestion Relief Fund Fund    | \$3,500          | \$3,500         |                  |                 |                 |                  |                  | \$3,500         |                 |                  |
| <b>Total Programmed for all Funds:</b> | <b>\$665,546</b> | <b>\$79,434</b> | <b>\$100,241</b> | <b>\$98,736</b> | <b>\$77,587</b> | <b>\$140,601</b> | <b>\$168,947</b> | <b>\$36,810</b> | <b>\$59,914</b> | <b>\$568,822</b> |

**Attachment No. 4**

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# TULARE COUNTY

## ASSOCIATION OF GOVERNMENTS

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### FTIP Amendments

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## Federal Transportation Improvement Program (FTIP)

### Federal Transportation Improvement Program

The Federal Transportation Improvement Program is a compilation of all projects planned for Tulare County's transportation system that use federal money.

#### 2015 FTIP

##### ANNOUNCEMENT:

October 7, 2014

Subject: Draft 2015 Federal Statewide Transportation Improvement Program

The California Department of Transportation (Caltrans) has completed the Draft 2015 Federal Statewide Transportation Improvement Program (FSTIP), which is posted on the following website <http://www.dot.ca.gov/hq/transprog/oftmp.htm> for your review and comments. The 2015 FSTIP is a four-year (federal fiscal years 2014/15 to 2017/18) statewide multimodal program of transportation projects that is consistent with the statewide transportation plan and planning processes, the metropolitan plans, and the Federal Transportation Improvement Programs (FTIPs). Caltrans prepares the FSTIP in cooperation with the Metropolitan Planning Organizations (MPOs) and the Regional Transportation Planning Agencies.

The FTIPs/FSTIP contain all capital and non-capital transportation projects or identified phases of transportation projects in the State of California that are proposed for federal funding under Titles 23 and 49 of the United States Code. In addition, all regionally significant projects, regardless of the funding source, are included in the FSTIP. Projects located in rural non-MPO areas are directly listed in the FSTIP. Projects located within MPO boundaries are listed in the Federal Transportation Improvement Program (FTIPs) and included in the 2015 FSTIP by reference.

The public review and comment period for the Draft 2015 FSTIP begins on October 7, 2014 and ends on October 28, 2014. Please email comments to [lima.huy@dot.ca.gov](mailto:lima.huy@dot.ca.gov) or send comments to the address provided below by October 28, 2014.

Lima Huy  
Division of Transportation Programming, MS 82  
California Department of Transportation  
P.O. Box 942874  
Sacramento, CA 94274-0001

On June 30, 2014, the Tulare County Association of Governments Board of Directors adopted the 2015 Federal Transportation Improvement Program.

[2015 Federal Transportation Improvement Program](#)

[Amendment No. 1](#)

#### 2013 FTIP

On July 16, 2012, the Tulare County Association of Governments Board of Directors adopted the 2013 Federal Transportation Improvement Program.

[2013 Federal Transportation Improvement Program](#)

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[Amendment No. 4](#)  
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- [Amendment No. 19](#)
- [Amendment No. 20](#)
- [Amendment No. 21](#)
- [Amendment No. 22](#)
- [Amendment No. 23](#)
- [Amendment No. 24 \(Public Review Period: October1 through October 15, 2014\)](#)

[2009 Public Participation Plan Amendment No. 1](#)

[Annual Listings 2011/12](#)

[FHWA FSTIP Approval Letter December 14, 2012](#)

For State and FHWA Approval Letters of TCAG's 2013 FTIP Amendments go to:  
[http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/tcaq\\_2013.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/tcaq_2013.htm)



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