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January 4, 2013

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs,

**Subject: Submittal of the Tulare County Association of Governments (TCAG)
Amendment No. 2 to the 2013 Federal Transportation Improvement Program (FTIP)**

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Amendment No. 2 to the 2013 Federal Transportation Improvement Program (FTIP). **Amendment No. 2 to the 2013 FTIP adds four new group listings for Highway Railroad Grade Crossing Section 130, Highway Safety Improvement Program (HSIP), High Risk Rural Roads (HR3) and Highway Maintenance Projects with project backup listings in Attachment 3** (see Attachment No. 1 Summary of Changes for project listings). Amendment No. 2 to the 2013 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. Amendment No. 1 to the 2013 FTIP meets the Federal Transit Administration (FTA) requirement under 49 U.S.C. 5307 (c)(1) through (7) that public notice of public involvement activities and time established for public review as adopted in the 2009 Public Participation Plan (PPP) Amendment No. 1 and comment on the TIP satisfy the Program of Projects (POP) requirements of the Section 5307 Program. Amendment No. 2 is a Type 3 amendment (adding non-capacity increasing project) and adding federal and state revenues to the 2013 FTIP.

*Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in **Amendment No. 2** does not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)*

TCAG has developed Amendment No. 2 to the 2013 FTIP which **Amendment No. 2 to the 2013 FTIP adds four new group listings for Highway Railroad Grade Crossing Section 130, Highway Safety Improvement Program (HSIP), High Risk Rural Roads (HR3) and Highway Maintenance Projects with project backup listings in Attachment 3** (see

Attachment No. 1 Summary of Changes for project listings). as listed in **Attachment No. 1** with the CTIPS project listing print out for Amendment No. 2. **Attachment No. 2** provides the Financial Summary Tables and the CTIPS Fund Type Table demonstrating financial constraint for Amendment No. 2. **Attachment No. 3** list public notices (TCAG website-proof of publication page screen shot), comments received with response to comments (TCAG received no comments on Amendment No. 2 to the 2013 FTIP) and support documentation.

As per TCAG's adopted 2009 Public Participation Plan Amendment No. 1, the public review and comment period is open for 14 days commencing on Friday, December 21, 2012, and ending on Friday, January 4, 2013. Amendment No. 2 to the 2013 FTIP was posted on TCAG website for public review at <http://www.tularecog.org>. All comments were due to TCAG by Friday, January 4, 2012, at 12:00 PM.

Hard copies of this letter are available upon request. An electronic copy of Amendment No. 2 was sent on January 4, 2012. Amendment No. 2 to the 2013 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Eddie Wendt 559-623-0465.

Sincerely,



Ted Smalley
Executive Director
Tulare County Association of Governments

EW:ew

cc:

Jermaine, Hannon FHWA
Scott Carson, FHWA
Joseph Vaughn, FHWA
Ted Matley, FHWA
Muhaned Aljabiry, Caltrans
Jesse Brown, MCAG
Mike Brady, Caltrans
Sharri Bender-Ehlert, Caltrans District 6
Steve Curti, Caltrans District 6
Jim Perrault, Caltrans DLAE
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Karina O'Connor, EPA
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Andy Chesley, SJCOG
Vince Harris, StanCOG
Ahron Hakimi, Kern COG
Patricia Taylor, MCTC
Tony Boren, Fresno COG
Terri King, KCAG
Cari Anderson

ATTACHMENT 1

PROJECT LIST

- 1) Summary of Changes Table
- 2) CTIPs printout that includes project changes to the 2013 FTIP Amendment No. 2

ATTACHMENT 1 Summary of Changes

TCAG

Amendment Type: 3

Amendment No. 2

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	TUL12-155	Section 130 Grade Crossings Group Projects		FFY12/13	Con	Fed-Railway-Highway Crossings	NA	Add Con \$869,000 to FFY12/13.
New	TUL12-155	Section 130 Grade Crossings Group Projects				Summary		Add new Section 130 Group project listing in the amount \$869,000 (Federal) to FFY12/13.
New	TUL12-144	Highway Safety Improvement Program (HSIP) Grouped projects in Tulare County		FFY12/13	Con	Fed-HSIP	NA	Add Con \$1,465,000 to FFY12/13.
New	TUL12-144	Highway Safety Improvement Program (HSIP) Grouped projects in Tulare County		FFY13/14	Con	Fed-HSIP	NA	Add Con \$1,578,000 to FFY13/14.
New	TUL12-144	Highway Safety Improvement Program (HSIP) Grouped projects in Tulare County		FFY14/15	Con	Fed-HSIP	NA	Add Con \$1,312,000 to FFY14/15.
New	TUL12-144	Highway Safety Improvement Program (HSIP) Grouped projects in Tulare County		FFY12/13	Con	Local County	NA	Add Con \$3,281,000 to FFY12/13.
New	TUL12-144	Highway Safety Improvement Program (HSIP) Grouped projects in Tulare County		FFY13/14	Con	Local County	NA	Add Con \$50,000 to FFY13/14.
New	TUL12-144	Highway Safety Improvement Program (HSIP) Grouped projects in Tulare County		FFY12/13	Con	Local City	NA	Add Con \$54,000 to FFY12/13.

ATTACHMENT 1 Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	TUL12-144	Highway Safety Improvement Program (HSIP) Grouped projects in Tulare County		FFY13/14	Con	Local City	NA	Add Con \$1,074,000 to FFY13/14.
New	TUL12-144	Highway Safety Improvement Program (HSIP) Grouped projects in Tulare County		FFY14/15	Con	Local City	NA	Add Con \$204,000 to FFY14/15.
New	TUL12-144	Highway Safety Improvement Program (HSIP) Grouped projects in Tulare County		PY	Con	Fed-HSIP	NA	Add Prior Year funding Con \$77,000
New	TUL12-144	Highway Safety Improvement Program (HSIP) Grouped projects in Tulare County				Summary		Add new HSIP Group project listing in the amount of \$9,095,000 (Fed \$4,432,000, Local County \$3,331,000 and Local City \$1,332,000)
New	TUL12-145	High Risk Rural Roads (HR3) Grouped projects in Tulare County		FFY12/13	Con	Fed-HR3	NA	Add Con \$304,000 to FFY12/13.
New	TUL12-145	High Risk Rural Roads (HR3) Grouped projects in Tulare County		FFY14/15	Con	Fed-HR3	NA	Add Con \$1,603,000 to FFY14/15.
New	TUL12-145	High Risk Rural Roads (HR3) Grouped projects in Tulare County		FFY12/13	Con	Local-County	NA	Add Con \$34,000 to FFY12/13.
New	TUL12-145	High Risk Rural Roads (HR3) Grouped projects in Tulare County		FFY14/15	Con	Local-County	NA	Add Con \$181,000 to FFY14/15.
New	TUL12-145	High Risk Rural Roads (HR3) Grouped projects in Tulare County				Summary		Add new HR3 Group project listing in the amount of \$2,122,000 (Fed \$1,907,000, Local County \$215,000)

ATTACHMENT 1
Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	TUL12-146	Highway Maintainance Gruoped Projects in Tulare County		FFY12/13	PE	Fed-National Highway System	NA	Add CON \$170,000 to FFY12/13
New	TUL12-146	Highway Maintainance Gruoped Projects in Tulare County		FFY12/13	Con	Fed-National Highway System	NA	Add CON \$3,650,000 to FFY12/13.
New	TUL12-146	Highway Maintainance Gruoped Projects in Tulare County		FFY12/13	PE	Fed-Surface Transportation Program	NA	Add PE \$150,000 to FFY12/13
New	TUL12-146	Highway Maintainance Gruoped Projects in Tulare County		FFY12/13	Con	Fed-Surface Transportation Program	NA	Add CON \$2,765,000 to FFY12/13.
Existing	TUL12-146	Highway Maintainance Gruoped Projects in Tulare County				Summary		Add new Highway Maintainance group project listing in the amount of \$6,735,000 (Fed \$6,735,000)

**Tulare County Association of Governments
San Joaquin Format (Highest Version)**

2013 Federal Transportation Improvement Program

Highway Maintenance

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)				
				Four Year Element						Local	State	Federal		
				12/13	13/14	14/15	15/16	16/17	17/18					
TUL12-146	Highway Maintenance Gruoped Projects in Tulare County (2011 RTP Table 4-2)	PE		320,000							New Project			
NH/STP 1.10	\$ 6,735,000	RW		6,415,000							***** Version 1 - 12/19/2012 *****Requested by Caltrans Stephen Tracy, email dated 9/18/2012. See group listing back up list for list of projects in Tulare County .-EW Back up listed			
Caltrans	FTIP Amend 2.00 21500000617	Const		6,735,000							Prior			
		Total		6,735,000							Current			6,735,000

San Joaquin Format (Highest Version)

Highway Railroad Grade Crossing

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)			
				Four Year Element						Local	State	Federal	
				12/13	13/14	14/15	15/16	16/17	17/18				
TUL12-155	Section 130 Grade Crossings Group Projects (2011 RTP)	PE											New Project
STP-RL 1.08	\$ 869,000	RW											***** Version 1 - 12/19/2012 *****Requested by Dennis Jacobs, Caltrans by email 9/25/2012. See group project listing for list of projects. EW
Caltrans	FTIP Amend 2.00 21500000618	Const		869,000									Prior
		Total		869,000									Current 869,000

ATTACHMENT 2

PROJECT LIST

- 1) Financial Summary Tables
- 2) CTIPS Fund Type Summary

TABLE 1: REVENUE

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 2
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Sales Tax		\$15,481	\$18,850	\$310	\$1,442	\$179	\$564		\$1,595	\$22,451
	-- City	x	\$15,318	\$15,372	\$310	\$1,392	\$127	\$331		\$1,296	\$18,391
	-- County	x	\$163	\$3,478		\$50	\$52	\$233		\$299	\$4,060
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit										
	-- Transit Fares										
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)			\$5,385		\$2,040		\$1,561		\$2,102	\$11,088	
Local Total			\$15,481	\$24,235	\$318	\$3,482	\$179	\$2,125	\$3,697	\$33,539	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax			\$58,064		\$2,384		\$5,597		\$55,001	\$121,046
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)											
Regional Total			\$58,064		\$2,384		\$5,597		\$55,001	\$121,046	
STATE	State Highway Operations and Protection Program			\$6,935		\$6,353				\$23,275	\$66,563
	SHOPP (Including Augmentation)			\$6,935		\$6,353				\$23,275	\$66,563
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program			\$11,778		\$12,981		\$14,938		\$28,904	\$68,601
	STIP (Including Augmentation)			\$9,138		\$10,962		\$14,713		\$27,300	\$62,113
	Transportation Enhancement			\$2,640		\$2,019		\$225		\$1,604	\$6,488
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B			\$7,226							\$7,226
	CARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)											
Safe Routes to School (SR2S)										\$259	
State Emergency Repair Program			\$259							\$259	
Other (See Appendix 3)											
State Total			\$26,198		\$49,334		\$14,938		\$52,179	\$142,649	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program			\$4,101		\$1,539		\$1,166		\$1,337	\$8,143
	5308 - Clean Fuel Formula Program			\$448							\$448
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants			\$779							\$779
	5310 - Elderly & Persons with Disabilities Formula Program			\$483							\$483
	5311 - Nonurbanized Area Formula Program			\$975		\$975		\$625		\$625	\$3,200
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus			\$200							\$200
	5316 - Job Access and Reverse Commute Program			\$567		\$775					\$1,342
	5317 - New Freedom			\$390		\$188					\$578
	5320 - Transit in the Parks			\$250							\$250
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)											
Federal Transit Total			\$8,193		\$3,477		\$1,791		\$1,962	\$15,423	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)			\$5,177		\$5,177		\$5,177		\$5,177	\$20,708
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway			\$6,211							\$6,211
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)	x	\$304	\$608				\$1,603			\$2,211
	Highway Bridge Program (HBP)			\$2,102		\$390		\$78		\$8,998	\$11,568
	Highway Safety Improvement Program (HSIP)	x	\$1,487	\$2,952	\$600	\$2,186		\$1,312			\$6,450
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
Railway (Section 130)	x		\$869							\$869	
Recreational Trails											
Safe Routes to School (SRTS) (SAFETEA-LU)							\$894			\$1,574	
Surface Transportation Program (Regional)	x		\$2,915							\$2,915	
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (See Appendix 5)	x		\$3,836							\$3,836	
Federal Highway Total			\$1,791	\$25,350	\$600	\$7,753		\$9,064		\$14,175	\$56,342
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIA)										
	Other (See Appendix 6)										
Federal Railroad Administration Total											
Federal Total			\$1,791	\$33,543	\$600	\$11,230		\$10,855		\$16,137	\$71,765
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
Program Income (from a federal project)											
Other (See Appendix 7)											
Innovative Financing Total											
REVENUE TOTAL			\$17,272	\$142,040	\$926	\$66,430	\$179	\$33,515		\$127,014	\$368,999

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 2
(\$'s in 1,000)

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		\$15,481	\$24,235	\$318	\$3,482	\$179	\$2,125		\$3,697	\$33,539
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax			\$58,064	\$2,384		\$5,597		\$55,001		\$121,046
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other (See Appendix A)											
	Regional Total		\$58,064	\$2,384		\$5,597		\$55,001		\$121,046	
STATE	State Highway Operations and Protection Program		\$6,935	\$36,353				\$23,275		\$66,563	
	SHOPP (Including Augmentation)		\$6,935	\$36,353				\$23,275		\$66,563	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$11,778	\$12,981		\$14,938		\$28,904		\$68,601	
	STIP (Including Augmentation)		\$9,138	\$10,962		\$14,713		\$27,300		\$62,113	
	Transportation Enhancement		\$2,640	\$2,019		\$225		\$1,604		\$6,488	
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$7,226							\$7,226	
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)		\$259							\$259		
State Emergency Repair Program											
Other (See Appendix B)											
	State Total		\$26,198	\$49,334		\$14,938		\$52,179		\$142,649	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$4,101	\$1,539		\$1,166		\$1,337		\$8,143	
	5308 - Clean Fuel Formula Program		\$448							\$448	
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$779							\$779	
	5310 - Elderly & Persons with Disabilities Formula Program		\$483							\$483	
	5311 - Nonurbanized Area Formula Program		\$975		\$975		\$625		\$625	\$3,200	
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus		\$200							\$200	
	5316 - Job Access and Reverse Commute Program		\$567	\$775						\$1,342	
	5317 - New Freedom		\$390	\$188						\$578	
	5320 - Transit in the Parks		\$250							\$250	
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
		Federal Transit Total		\$8,193	\$3,477		\$1,791		\$1,962		\$15,423
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$4,998		\$4,386		\$5,105		\$4,989	\$19,478	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$6,211							\$6,211	
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)	x	\$304	\$608			\$1,603			\$2,211	
	Highway Bridge Program (HBP)		\$2,102	\$390		\$78		\$8,998		\$11,568	
	Highway Safety Improvement Program (HSIP)	x	\$1,487	\$2,952	\$608	\$2,186	\$1,312			\$6,450	
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)	x		\$869						\$869	
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)			\$680			\$894			\$1,574	
	Surface Transportation Program (Regional)	x		\$2,915						\$2,915	
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)	x		\$3,836							\$3,836	
	Federal Highway Total		\$17,911	\$25,171	\$6,008	\$6,962	\$8,992	\$13,987		\$55,112	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$17,911	\$33,364	\$6,008	\$10,439	\$10,783	\$15,949		\$70,535	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
Program Income (from a federal project)											
Other (See Appendix F)											
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$17,272	\$141,861	\$926	\$65,639	\$179	\$33,443	\$126,826	\$367,769	

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

MPO's Name
 2012/13-2015/16 Federal Transportation Improvement Program
 Amendment No. 2
 (\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE) Other									
Regional Total										
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	<i>Transportation Enhancement</i>									
	STIP Prior									
	<i>Transportation Enhancement</i>									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program Other									
State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
Federal Transit Total										
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)		\$179		\$791		\$72		\$188	\$1,230
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
Federal Highway Total			\$179		\$791		\$72		\$188	\$1,230
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
Federal Railroad Administration Total										
Federal Total			\$179		\$791		\$72		\$188	\$1,230
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project) Other									
Innovative Financing Total										
REVENUE - PROGRAM TOTAL			\$179		\$791		\$72		\$188	\$1,230

**Tulare County Association of Governments
2012 Metropolitan Transportation Improvement Program
By Fund Type**

		Total	Prior	12/13	13/14	14/15	15/16	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$19,478	\$0	\$4,998	\$4,386	\$5,105	\$4,989		\$121	\$292	\$19,065
High Priority Projects Program - Adv. Const. Conver	Demo	\$1,080	\$1,080							\$1,080	
Bureau Indian Affairs Fund Total	Federal Disc.	\$26	\$10	\$16							\$26
FEDERAL LANDS HIGHWAYS PROGRAM Fund Total	Federal Disc.	\$11,495	\$5,284	\$6,211					\$900		\$10,595
Alternative Transportation in Parks and Public Land I	FTA Funds	\$250	\$0	\$250							\$250
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$483	\$0	\$483							\$483
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$3,810	\$610	\$975	\$975	\$625	\$625				\$3,810
FTA5307 - Urbanized Area Formula Program Fund T	FTA Funds	\$8,206	\$63	\$4,101	\$1,539	\$1,166	\$1,337				\$8,206
FTA5308 Clean Fuel Formula Program Fund Total	FTA Funds	\$448	\$0	\$448							\$448
FTA5309(c) - Bus Fund Total	FTA Funds	\$779	\$0	\$779							\$779
Intercity Bus - 5311-f Fund Total	FTA Funds	\$400	\$200	\$200							\$400
Job Access and Reverse Commute Program (5316) I	FTA Funds	\$1,542	\$200	\$567	\$775						\$1,542
New Freedom Program (5317) Fund Total	FTA Funds	\$648	\$70	\$390	\$188						\$648
Future Funds Fund Total	Future Need	\$105,000	\$0					\$105,000			\$105,000
Bridge - State (HBRR) Fund Total	Highway Bridge Progran	\$632	\$146					\$486	\$146	\$20	\$466
National Hwy System Fund Total	Highway Maintenace	\$3,820	\$0	\$3,820					\$170		\$3,650
Surface Transportation Program Fund Total	Highway Maintenace	\$2,915	\$0	\$2,915					\$150		\$2,765
STIP Advance Construction Fund Total	IIP	\$21,850	\$0		\$1,525	\$7,825	\$12,500		\$2,900	\$6,450	\$12,500
STP Enhancements Fund Total	IIP	\$1,721	\$233	\$644	\$43	\$225	\$576		\$498	\$5	\$1,218
City Funds Fund Total	Local Funds	\$48,432	\$29,630	\$15,372	\$1,392	\$331	\$1,296	\$411	\$5,324	\$15,423	\$27,685
County Funds Fund Total	Local Funds	\$4,197	\$50	\$3,478	\$50	\$233	\$299	\$87	\$71		\$4,126
Local Measure Fund Total	Local Funds	\$129,799	\$3,753	\$58,064	\$2,384	\$5,597	\$55,001	\$5,000	\$2,195	\$11,868	\$115,736
Local Transportation Funds Fund Total	Local Funds	\$7,598	\$847	\$4,358	\$1,055	\$669	\$669				\$7,598
Private Funds Fund Total	Local Funds	\$500	\$0				\$500				\$500
School District Funds Fund Total	Local Funds	\$28	\$0	\$28							\$28
TDA Fund Total	Local Funds	\$3,825	\$16	\$999	\$985	\$892	\$933				\$3,825
Highway Bridge Program Fund Total	Local HBRR	\$38,085	\$2,795	\$2,102	\$390	\$78	\$8,998	\$23,722	\$1,223	\$247	\$36,615
RAILWAY-HIGHWAY CROSSINGS Fund Total	Local Rail	\$869	\$0	\$869							\$869
High Risk Rural Road (HRRR) Program Fund Total	Other Fed	\$2,211	\$0	\$608		\$1,603			\$24		\$2,187
Highway Safety Improvement Program Fund Total	Other Fed	\$6,527	\$77	\$2,952	\$2,186	\$1,312			\$22		\$6,505
Safe Routes to School (SRTS) Program Fund Total	Other Fed	\$1,944	\$370	\$680		\$894			\$115	\$96	\$1,733
Safe Routes to School (SR2S) Fund Total	Other State	\$259	\$0	\$259							\$259
National Hwy System Fund Total	RIP	\$0	\$0								
State Cash Fund Total	RIP	\$22,709	\$20,817		\$163		\$172	\$1,557	\$12,034	\$10,340	\$335

**Tulare County Association of Governments
2012 Metropolitan Transportation Improvement Program
By Fund Type**

		Total	Prior	12/13	13/14	14/15	15/16	Future	PE	RW	CON
STIP Advance Construction Fund Total	RIP	\$39,999	\$71	\$9,138	\$9,274	\$6,888	\$14,628		\$4,479	\$13,605	\$21,915
STP Enhancement Fund Total	RIP	\$3,403	\$6	\$1,421	\$1,976				\$6		\$3,397
STP Enhancements Fund Total	RIP	\$2,615	\$0	\$575			\$1,028	\$1,012			\$2,615
National Hwy System Fund Total	SHOPP - Bridge Presen	\$15,298	\$0				\$15,298		\$3,766	\$1,116	\$10,416
Surface Transportation Program Fund Total	SHOPP - Collision Redu	\$5,933	\$0	\$5,933					\$550	\$470	\$4,913
Emergency Repair - State Fund Total	SHOPP - Emergency Re	\$1,002	\$0	\$1,002					\$339	\$147	\$516
Surface Transportation Program Fund Total	SHOPP - Mandates	\$10,891	\$0		\$10,891				\$2,225	\$850	\$7,816
National Hwy System Fund Total	SHOPP - Roadway Pres	\$33,439	\$0		\$25,462		\$7,977		\$3,236	\$6,409	\$23,794
Highway-Railroad Crossing Safety Account Fund Tot	State Bond	\$7,156	\$0	\$7,156							\$7,156
Public Transportation Modernization, Improvement, &	State Bond	\$70	\$0	\$70							\$70
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$3,500	\$3,500						\$3,500		
Total Programmed for all Funds:		\$574,872	\$69,828	\$141,861	\$65,639	\$33,443	\$126,826	\$137,275	\$43,994	\$68,418	\$462,460

ATTACHMENT 3

PROJECT LIST

- 1) TCAG Website Posting
- 2) Response to Comments (No Comments Received)
- 3) Supporting Documentation –
 - Highway Railroad Grade Crossing Section 130,
 - Highway Safety Improvement Program (HSIP),
 - High Risk Rural Roads (HR3)
 - Highway Maintenance Projects
- 4) Additional Information-Financial Summary in Excel attached separately in Electronic Version only

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TULARE COUNTY

ASSOCIATION OF GOVERNMENTS

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FTIP Amendments

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Federal Transportation Improvement Program

Tulare County Transportation Projects

The [Federal Transportation Improvement Program](#) (FTIP) is a compilation of all projects planned for Tulare County's transportation system that use federal dollars.

2013 FTIP Amendments

[Amendment No. 1](#)

[Amendment No. 2](#)

Tulare County Association of Governments
Caltrans Managed non-SHOPP Program Grouping Detail

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
6	750803B	Tulare	California Department of Transportation, Division of Rail/Tulare County	Eliminate hazards at railroad grade crossing at intersection of Road 60 and SJVR in the County of Tulare.	In Tulare County at the intersection of Road 60 and SJVR.	\$387,500
6	756845H	Tulare	California Department of Transportation, Division of Rail/Tulare County	Eliminate hazards at railroad grade crossing at intersection of Avenue 424 and SJVR in the County of Tulare.	In Tulare County at the intersection of Avenue 424 and SJVR.	\$481,250
2 Projects						\$868,750

**Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Tulare County Association of Governments, sorted by District, Agency and Unique Project ID**

**MPO: TCAG (Tulare County Association of Governments)
Backup List Updated On: 10/24/2012**

Unique Project ID	HR3 Eligibility	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"
HSIP2-06-010		6	Farmersville	TCAG	Noble Ave/North Farmersville Blvd. near on/off-ramp connections from EB SR 198	Construct roundabout	\$ 1,408,100	\$ 688,100	\$ 800,000	\$ -	\$ -	\$ 688,100	\$ -	\$ -	\$ -
HSIP2-06-017		6	Pottersville	TCAG	Rufnam St/D St.	Install protected left-turn phasing	\$ 337,800	\$ 303,900	\$ 34,900	\$ -	\$ -	\$ -	\$ 303,900	\$ -	\$ -
HSIP2-06-002		6	Tulare	TCAG	Santa Fe Trail And Laspiena Ave.	Install In-Pavement Crosswalk Lights	\$ 59,000	\$ 53,100	\$ 5,900	\$ -	\$ 53,100	\$ -	\$ -	\$ -	\$ -
HSIP2-06-045	HR3	6	Tulare County	TCAG	Intersection of Road 156 and Avenue 295	Install traffic signals	\$ 337,700	\$ 303,900	\$ 33,770	\$ -	\$ 303,900	\$ -	\$ -	\$ -	\$ -
HSIP2-06-018	HR3	6	Tulare County	TCAG	Indian Reservation Rd. (M137) from Ave. 138 to the Tulare River Indian Reservation	Install guardrail, signs, and pavement markings	\$ 791,000	\$ 711,000	\$ 80,000	\$ -	\$ -	\$ -	\$ 711,000	\$ -	\$ -
HSIP2-06-019	HR3	6	Tulare County	TCAG	Fifty-two (52) stop controlled intersections	Upgrade signs and pavement markings; install flashing beacons	\$ 992,000	\$ 891,500	\$ 100,500	\$ -	\$ -	\$ -	\$ 891,500	\$ -	\$ -
HSIP2-06-014		6	Tulare County Redevelopment Agency	TCAG	Golden Valley E School Vicinity/See S. Comment	Construct Curb, Gutter, And Sidewalks	\$ 500,000	\$ 450,000	\$ 50,000	\$ 54,900	\$ -	\$ 395,100	\$ -	\$ -	\$ -
HSIP2-06-007		6	Tulare County Resource Management Agency	TCAG	Intersection Of Sr 60 And Ave. 256	Install Traffic Signal And Upgrade Intersection; Upgrade Left-Turn Lanes; Realign The West Leg Of Ave. 256 To Correct The Offset	\$ 2,088,700	\$ 350,000	\$ 1,718,700	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -
HSIP2-06-008		6	Tulare County Resource Management Agency	TCAG	Intersection Of Ave. 148 And Rd. 256	Install Traffic Signal	\$ 484,000	\$ 435,600	\$ 48,400	\$ 22,000	\$ 413,600	\$ -	\$ -	\$ -	\$ -
HSIP2-06-009		6	Tulare County Resource Management Agency	TCAG	Intersection Of Sr 190 And Rd. 284	Install Traffic Signals With Protected Left-Turn Phase Or Install Roundabout; Install Flashing Beacons For Advanced Warning	\$ 1,864,100	\$ 350,000	\$ 1,514,100	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -
HSIP2-06-010		6	Visalia	TCAG	Intersection Of Mooney Blvd. And Goshen Ave.	Install Traffic Signal; Construct Curb, Gutter, Sidewalk, And Curb Ramps; Improve Railroad Signs/Signals	\$ 346,500	\$ 298,000	\$ 48,500	\$ -	\$ 298,000	\$ -	\$ -	\$ -	\$ -
HSIP2-06-020		6	Visalia	TCAG	Ben Maddox Way/Douglas St.	Install traffic signals with wheelchair loops; construct curb ramps	\$ 400,000	\$ 309,900	\$ 90,100	\$ -	\$ -	\$ -	\$ 309,900	\$ -	\$ -
HSIP2-06-021		6	Visalia	TCAG	Main St/Giddings St.; Murray Ave./Jacob St.; Walnut Ave./Chinatown St.; Walnut Ave./County Center St.; Tulare Ave./Giddings St.	Install traffic signals, left-turn phasing, pedestrian improvements, bike detection loops, striping, and pavement markings; construct curb ramps	\$ 778,000	\$ 688,300	\$ 79,700	\$ -	\$ -	\$ -	\$ 688,300	\$ -	\$ -
HSIP2-06-022		6	Visalia	TCAG	Area around Oval Park	Install bike lanes, crosswalks, signs and striping	\$ 848,000	\$ 574,500	\$ 273,500	\$ -	\$ -	\$ 574,500	\$ -	\$ -	\$ -
				Total (TCAG)		\$ 11,214,900	\$ 6,337,430	\$ 4,877,470	\$ 76,900	\$ 1,766,630	\$ 1,577,700	\$ 2,914,200	\$ -	\$ -	

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile
06	CALTRANS	0P940	06-1200-0310	TCAG	In Tulare Co. in and near Porterville fi	Maintenance Asphalt Overlay	\$3,819,900		\$170,000	\$0	\$249,900	\$3,400,000	2012/13	Y	NHS	Tul	65	15.1	31.5
06	CALTRANS	0P610	06-1200-0185	TCAG	In Tul Co near Corocoran from 0.6 mi	Maintenance Asphalt Overlay	\$2,913,750		\$148,925	\$0	\$174,825	\$2,590,000	2012/13	N	STP	TUL	43	9.5	22.7