Tulare County Association of Governments

210 N. Church Street Suite B
Visalia, California 93291
Phone (559) 623-0465
Fax (559) 733-6720
www.tularecog.org

April 24, 2013,

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Lima Huy,

Subject: Submittal of the Tulare County Association of Governments (TCAG) Amendment No. 5 to the 2013 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Amendment No. 5 to the 2013 Federal Transportation Improvement Program (FTIP). **Amendment No. 5 to the 2013 FTIP adds one (1) new Highway Bridge Program Projects, modifies seven (7) existing projects (HBP, FTA 5311, and SHOPP (Collision Reduction))** (see Attachment No. 1 Summary of Changes for project listings). Amendment No. 5 to the 2013 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. Amendment No. 5 to the 2013 FTIP meets the Federal Transit Administration (FTA) requirement under 49 U.SC, 5307 (c)(1) through (7) that public notice of public involvement activities and time established for public review as adopted in the 2009 Public Participation Plan (PPP) Amendment No. 1 and comment on the TIP satisfy the Program of Projects (POP) requirements of the Section 5307 Program. Amendment No. 5 is a Type 3 amendment (adding non-capacity increasing project) and adding federal and state revenues to the 2013 FTIP.

> *Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in* ***Amendment No. 5*** *does not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)*

TCAG has developed Amendment No. 5 to the 2013 FTIP which **Amendment No. 5 to the 2013 FTIP adds one (1) new Highway Bridge Program Projects, modifies seven (7) existing projects (HBP, FTA 5311, and SHOPP (Collision Reduction))** as listed in ***Attachment No. 1*** with the CTIPS project listing print out for Amendment No. 5. ***Attachment No. 2*** provides the Financial Summary Tables and the CTIPS Fund Type Table demonstrating financial constraint

for Amendment No. 5. ***Attachment No. 5*** list public notices (TCAG website-proof of publication page screen shot), comments received with response to comments (TCAG received no comments on Amendment No. 5 to the 2013 FTIP) and support documentation (Highway Bridge Program and SHOPP Lump Sum Listing).

As per TCAG's adopted 2009 Public Participation Plan Amendment No. 1, the public review and comment period is open for 14 days commencing on Wednesday, April 10, 2013, and ending on Wednesday, April 24, 2013. Amendment No. 5 to the 2013 FTIP was posted on TCAG website for public review at http://www.tularecog.org. All comments were due to TCAG Wednesday, April 24, 2013, at 12:00 PM.

Hard copies of this letter are available upon request. An electronic copy of Amendment No. 5 was sent on April 24, 2013. Amendment No. 5 to the 2013 FTIP is available online on TCAG's website at http://www.tularecog.org/.

If you have any questions regarding this document, please contact Eddie Wendt 559-623-0465.

Sincerely,

Ted Smalley

Ted Smalley
Executive Director
Tulare County Association of Governments

EW:ew

cc:
Jermaine, Hannon FHWA
Scott Carson, FHWA
Joseph Vaughn, FHWA
Ted Matley, FHWA
Muhaned Aljabiry, Caltrans
Marjie Kirn, MCAG
Mike Brady, Caltrans
Sharri Bender-Ehlert, Caltrans District 6
Steve Curti, Caltrans District 6
Jim Perrault, Caltrans DLAE
Dennis Wade, CARB
Karina O'Connor, EPA
Lisa Hanf, EPA
Don Hunsacker, SJVAPCD
Andy Chesley, SJCOG
Carlos Yamzon, StanCOG
Ahron Hakimi , Kern COG
Patricia Taylor, MCTC
Tony Boren, Fresno COG
Terri King, KCAG
Cari Anderson

ATTACHMENT 1

PROJECT LIST

1) Summary of Changes Table

2) CTIPs printout that includes project changes to the 2013 FTIP Amendment No. 5

ATTACHMENT 1
Summary of Changes

TCAG
Amendment Type: 3
Amendment No. 5

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL09-217	County of Tulare-Operations	FFY12/13		CON	FTA 5311	49%	Decrease funds from $350,000 to $180,000
Existing	TUL09-217	County of Tulare-Operations	FFY12/13		CON	LTF	22%	Increase to $1,711,000 from $1,400,000..
Existing	TUL09-217	County of Tulare-Operations				Summary		Decrease FTA to $180,000 and increase LTF Local to $1,711,000.
Existing	TUL06-212	City of Woodlake-Operations	FFY12/13		CON	Local Measure R	82%	Change local funding source from LTF to Measure R Increase funds from $50,000 to $91,000
Existing	TUL06-212	City of Woodlake-Operations				Summary		Change funding source from LTF to Measure R Increase funds from $50,000 to $91,000 for a total of $151,000 in FFY 2012/13.
Existing	TUL09-215	City of Dinuba - Operations	FFY12/13		CON	FTA 5311	38%	Increase funds from $200,000 to $275,000
Existing	TUL09-215	City of Dinuba - Operations	FFY12/13		CON	Local Measure R	22%	Change funds from LTF to Measure. Reduce to 233,000 from $300,000.
Existing	TUL09-215	City of Dinuba - Operations				Summary		Increase FTA 5311 funds from $200,000 to $275,000 and reduce Measure R to 233,000 for a total of $508,000 in FFY12/13

ATTACHMENT 1

Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL12-170	SHOPP-Collision Reduction Lump Sum	FFY12/13	FFY13/14	**PE**	SHOPP	299%	Move $550,000 PE to FFY13/14 and add $2,196,000 to PE
Existing	TUL12-170	SHOPP-Collision Reduction Lump Sum	FFY12/13	FFY13/14	**ROW**	SHOPP	24%	Move $470,000 ROW to FFY13/14 and reduce by $111,000 to $359,000
Existing	TUL12-170	SHOPP-Collision Reduction Lump Sum		FFY15/16	**ROW**	SHOPP	NA	Add $1,855,000 ROW to FFY15/16
Existing	TUL12-170	SHOPP-Collision Reduction Lump Sum	FFY12/13	FFY15/16	**CON**	SHOPP	167%	Move $1,680,000 CON to FFY15/16 and add $2,798,000 for a total of $4,478,000
Existing	TUL12-170	SHOPP-Collision Reduction Lump Sum				**Summary**		Add $2,196,000 to PE, move $470,000 ROW to FFY13/14 and reduce by $111,000 to $359,000 . Add $1,855,000 ROW and move $1,680,000 CON to FFY15/16 and add $2,798,000 for a total of $4,478,000
Existing	TUL11-120	Tulare County-Highway Bridge Program-Lump Sum	FFY12/13		**CON**	HBP	57%	Reduce from $1,407,000 to $602,000 in FFY12/13.
Existing	TUL11-120	Tulare County-Highway Bridge Program-Lump Sum	FFY13/14		**CON**	HBP	229%	Increase from $410,000 to $1,347,000 in FFY13/14.
Existing	TUL11-120	Tulare County-Highway Bridge Program-Lump Sum	FFY14/15		**CON**	HBP	88%	Reduce from $839,000 to $98,000 in FFY14/15.
Existing	TUL11-120	Tulare County-Highway Bridge Program-Lump Sum	FFY15/16		**CON**	HBP	3%	Increase from $702,000 to $722,000 in FFY15/16.

ATTACHMENT 1

Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL11-120	Tulare County-Highway Bridge Program-Lump Sum	FFY16/17 (beyond)		**CON**	HBP	13%	Increase from $1,744,000 to $20,056 in FFY16/17 (beyond).
Existing	TUL11-120	Tulare County-Highway Bridge Program-Lump Sum				**Summary**		Reduce to $602,000 in FFY12/13. Increase to $1,347,000 in FFY13/14. Reduce to $98,000 in FFY14/15. Increase to $722,000 in FFY15/16. Increase to $20,056 in FFY16/17 (beyond). Project total is $24,027,000.
New	TUL13-121	Bridge No. 46C0187, D129 Over Sand Creek, . 25 MI E of SR 63. Rehabilitate/replace single lane bridge as two land bridge		FFY12/13	**PE**	HBP		Add $257,000 to PE
New	TUL13-121	Bridge No. 46C0187, D129 Over Sand Creek, . 25 MI E of SR 63. Rehabilitate/replace single lane bridge as two land bridge		FF16/17 (beyond)	**RW**	HBP		Add $20,000
New	TUL13-121	Bridge No. 46C0187, D129 Over Sand Creek, . 25 MI E of SR 63. Rehabilitate/replace single lane bridge as two land bridge		FF16/17 (beyond)	**CON**	HBP		Add $1,207,000
New	TUL13-121	Bridge No. 46C0187, D129 Over Sand Creek, . 25 MI E of SR 63. Rehabilitate/replace single lane bridge as two land bridge				**Summary**		Add project to the HBP program in the amount of $1,484,000 will use Toll Credits for PE, RW, and CON

ATTACHMENT 1

Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL12-131	Bridge No. 46C0375, Road 56 Over Packwood Creek, 0.4 Mi S of Ave 256. Replace One lane Bridge with Two Lane Bridge.		FF16/17 (beyond)	**RW**	HBP		Delete $20,000 in FFY 16/17 (beyond).
Existing	TUL12-131	Bridge No. 46C0375, Road 56 Over Packwood Creek, 0.4 Mi S of Ave 256. Replace One lane Bridge with Two Lane Bridge.		FF16/17 (beyond)	**CON**	HBP		Delete $466,000 in FFY 16/17 (beyond)
Existing	TUL12-131	Bridge No. 46C0375, Road 56 Over Packwood Creek, 0.4 Mi S of Ave 256. Replace One lane Bridge with Two Lane Bridge.				**Summary**		Change Funding source to HBRR-L from HBRR-S. Delete beyond funds these funds were moved to FFY 12/13 and FFY13/14 through amendment no. 3. and should have been deleted.
Existing	TUL13-125	Bridge No. 46C0208, Ave 364 Over Cottonwood Creek	FFY12/13		**PE**	HBP		Change funding source from HBRR-S to HBRR-L in the amount of $183,000
Existing	TUL13-125	Bridge No. 46C0208, Ave 364 Over Cottonwood Creek	FFY13/14		**ROW**	HBP		Change funding source from HBRR-S to HBRR-L in the amount of $20,000
Existing	TUL13-125	Bridge No. 46C0208, Ave 364 Over Cottonwood Creek				**Summary**		Correct the funding source as HBP listing dated 3/26/2013. Change from HBRR-S to HBRR-L. There are no cost increases or decrease.

Tulare County Association of Governments **2013 Federal Transportation Improvement Program**

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5311 Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Four Year Element 12/13	13/14	14/15	15/16	16/17	17/18	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
	City of Dinuba - Operations (2011 RTP Table 4-4)	PE								Cost/Scope/Sch. Change			
TUL09-215		RW								******** Version 7 - 04/02/2013 ********Amend the operation cost reducing FTA 5311 and increaseing Local funds. Requested by Christine Chavez by email dated 4/2/2013.-EW Amended			
MEA/5311		Const		508,000	500,000	500,000	500,000						
2.01	$ 2,008,000									Prior			
Dinuba, City of	FTIP Amend 5.00 21500000471	Total		508,000	500,000	500,000	500,000			Current	1,133,000		875,000
	County of Tulare-Operations (2011 RTP, Table 4-4)	PE								Cost/Scope/Sch. Change			
TUL09-217		RW								******** Version 5 - 04/02/2013 ********Amend the operation cost reducing FTA 5311 and increaseing Local funds. Requested by Christine Chavez by email dated 3/25/2013.-EW amended			
LTF/5311		Const	925,000	1,891,000	1,600,000	1,400,000	1,400,000						
2.01	$ 7,216,000									Prior	445,000		480,000
Tulare County	FTIP Amend 5.00 21500000473	Total	925,000	1,891,000	1,600,000	1,400,000	1,400,000			Current	5,911,000		380,000
	City of Woodlake-Operations (2011 RTP Table 4-4)	PE								Cost/Scope/Sch. Change			
TUL06-212		RW								******** Version 7 - 04/02/2013 ********Amend the operation cost reducing FTA 5311 and increaseing Local funds. Requested by Christine Chavez by email dated 3/25/2013.-EW			
MEA/5311		Const	250,000	151,000	110,000	130,000	130,000						
2.01	$ 771,000									Prior	120,000		130,000
Woodlake, City of	FTIP Amend 5.00 21500000316	Total	250,000	151,000	110,000	130,000	130,000			Current	281,000		240,000

Tulare County Association of Governments 2013 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Highway Bridge Replacement / Rehabilitation Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Four Year Element 12/13	13/14	14/15	15/16	16/17	17/18	Change Description / Project Comments / Funding Summary (Current & Prior Years) Local	State	Federal
TUL13-125 HBRR-L 1.19 Caltrans	Bridge No. 46C0208, Ave 364 Over Cottonwood Creek, 0.2 mi W SR 245. Replace/Rehabilitate existing one lane bridge with two Lane Bridge. (2011 RTP Table 3-14). $ 1,892,000 FTIP Amend 5.00 21500000619	PE RW Const Total	50,000 50,000	183,000 183,000	 20,000 20,000			 1,639,000 1,639,000		Cost/Scope/Sch. Change ******** Version 2 - 04/08/2013 ********Correcting fund source from HBRR-State to HBRR-Local. EW as stated in the HBP birdge list 3/26/2012. EW Prior Current		 50,000 1,842,000
TUL11-120 CO/HBRR-L 1.10 Tulare County	Tulare County-Highway Bridge Progrm-Lump Sum Toll Credits Programmed for PE & CO (RTP 2011, Table 3-14) $ 24,027,000 FTIP Amend 5.00 21500000549	PE RW Const Total	 1,081,000 1,081,000	 621,000 621,000	 1,347,000 1,347,000	 100,000 100,000	 735,000 735,000	 20,143,000 20,143,000		Cost/Scope/Sch. Change ******** Version 7 - 04/03/2013 ********Requested by CaltransAbhijit Bagde, by email dated 4/2/2013 to update the bridge lump sum. EW ******** Version 6 - 01/30/2013 ********email Prior Current	 121,000	 1,081,000 22,825,000
TUL12-131 HBRR-L 1.19 Tulare County	Bridge No. 46C0375, Road 56 Over Packwood Creek, 0.4 Mi S of Ave 256. Replace One lane Bridge with Two Lane Bridge. (2011 RTP Table 3-14). $ 632,000 FTIP Amend 5.00 21500000596	PE RW Const Total	146,000 146,000	 20,000 20,000	 466,000 466,000					Cost/Scope/Sch. Change ******** Version 3 - 04/03/2013 ********Requested by CaltransAbhijit Bagde, by email dated 4/2/2013 to update the bridge program. EW ******** Version 2 - 01/29/2013 Prior Current		 146,000 486,000
TUL13-121 HBRR-L 1.19 Tulare County	Bridge No. 46C0187, D129 Over Sand Creek, . 25 MI E of SR 63. Rehabilitate/replace single lane bridge as two land bridge. Toll Credits programmed for PE, RW & CON. (2011 RTP Table 3-14) $ 1,484,000 FTIP Amend 5.00 21500000620	PE RW Const Total		257,000 257,000				 20,000 1,207,000 1,227,000		New Project ******** Version 1 - 04/03/2013 ********Requested by CaltransAbhijit Bagde, by email dated 4/2/2013 to update the bridge lump sum. EW Prior Current		 1,484,000

Tulare County Association of Governments **2013 Federal Transportation Improvement Program**

San Joaquin Format (Highest Version)

State Highway Operations and Protection Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Four Year Element 12/13	13/14	14/15	15/16	16/17	17/18	Change Description / Project Comments / Funding Summary (Current & Prior Years) Local	State	Federal
TUL12-170	SHOPP-Collision Reduction Lump Sum (2011 RTP 4-2a)	PE			2,746,000					Cost/Scope/Sch. Change		
		RW			359,000		1,855,000			******** Version 7 - 04/03/2013 ********Requested by Caltrans Stephen Tracy email dated 4/2/2013. To update the Shopp Collision Reduction program-adding project to the Lump Sum listing.		
		Const					4,478,000					
STP 1.06 Caltrans	$ 9,438,000									Prior		
	FTIP Amend 5.00 21500000381	Total			3,105,000		6,333,000			Current		9,438,000

ATTACHMENT 2

PROJECT LIST

1) Financial Summary Tables

2) CTIPS Fund Type Summary

TABLE 1: REVENUE

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 5
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Sales Tax		$18,767	$18,767	$1,324	$1,324	$505	$505	$201	$201	$20,797
	– City		$15,270	$15,270	$1,274	$1,274	$322	$322	$84	$84	$16,950
	– County		$3,497	$3,497	$50	$50	$183	$183	$117	$117	$3,847
	Gas Tax										
	– Gas Tax (Subventions to Cities)										
	– Gas Tax (Subventions to Counties)										
	Other Local Funds										
	– County General Funds										
	– City General Funds										
	– Street Taxes and Developer Fees										
	– RSTP Exchange funds										
	Transit										
	– Transit Fares										
	Tolls (e.g. non-state owned bridges)										
	Other (See Appendix 1)	x	$5,385	$6,396	$2,037	$2,737	$1,561	$2,591	$2,102	$3,132	$14,856
	Local Total		$24,152	$25,163	$3,361	$4,061	$2,066	$3,096	$2,303	$3,333	$35,653
REGIONAL	Tolls										
	– Bridge										
	– Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		$57,225	$57,549	$2,303	$2,653	$5,544	$5,914	$55,140	$55,510	$121,626
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total		$57,225	$57,549	$2,303	$2,653	$5,544	$5,914	$55,140	$55,510	$121,626
STATE	State Highway Operations and Protection Program		$6,935	$4,235	$36,353	$39,458			$23,275	$29,608	$73,301
	SHOPP (Including Augmentation)	x	$6,935	$4,235	$36,353	$39,458			$23,275	$29,608	$73,301
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		$12,751	$12,751	$12,981	$12,981	$14,938	$14,938	$28,904	$28,904	$69,574
	STIP (Including Augmentation)		$9,138	$9,138	$10,962	$10,962	$14,713	$14,713	$27,300	$27,300	$62,113
	Transportation Enhancement		$3,613	$3,613	$2,019	$2,019	$225	$225	$1,604	$1,604	$7,461
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		$7,226	$7,226							$7,226
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)		$259	$259							$259
	State Emergency Repair Program										
	Other (See Appendix 3)										
	State Total		$27,471	$24,471	$49,334	$52,439	$14,938	$14,938	$52,179	$58,512	$150,360
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$4,101	$4,101	$1,539	$1,539	$1,166	$1,166	$1,337	$1,337	$8,143
	5308 - Clean Fuel Formula Program		$448	$448							$448
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		$779	$779							$779
	5310 - Elderly & Persons with Disabilities Formula Program		$483	$483							$483
	5311 - Nonurbanized Area Formula Program	x	$975	$880	$975	$825	$625	$625	$625	$625	$2,955
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus		$200	$200							$200
	5316 - Job Access and Reverse Commute Program		$567	$567	$775	$775					$1,342
	5317 - New Freedom		$390	$390	$188	$188					$578
	5320 - Transit in the Parks		$250	$250							$250
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total		$8,193	$8,098	$3,477	$3,327	$1,791	$1,791	$1,962	$1,962	$15,178
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$5,313	$5,313	$5,313	$5,313	$5,313	$5,313	$5,313	$5,313	$21,252
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		$6,211	$6,211							$6,211
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)		$608	$608			$1,603	$1,603			$2,211
	Highway Bridge Program (HBP)	x	$2,277	$1,729	$940	$1,877	$839	$98	$722	$742	$4,446
	Highway Safety Improvement Program (HSIP)		$2,952	$2,952	$2,186	$2,186	$1,312	$1,312			$6,450
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec 1301)										
	Public Lands Highway										
	Railway (Section 130)		$869	$869							$869
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)		$716	$716			$858	$858			$1,574
	Surface Transportation Program (Regional)		$2,915	$2,915							$2,915
	Transportation and Community and System Preservation Program										
	Transportation Improvements (TI)										
	Other (See Appendix 5)		$3,836	$3,836							$3,836
	Federal Highway Total		$25,697	$25,149	$8,439	$9,376	$9,925	$9,184	$6,035	$6,055	$49,764
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total		$33,890	$33,247	$11,916	$12,703	$11,716	$10,975	$7,997	$8,017	$64,942
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			$142,438	$140,430	$66,914	$71,856	$34,264	$34,923	$117,619	$125,372	$372,581

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 5
($'s in 1,000)

Appendix 1 - Local Other

Local Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation Development Act	$999	$999	$985	$985	$892	$892	$933	$933	$3,809
Local Transportation Fund (LTF)	$4,358	$5,369	$1,052	$1,752	$669	$1,699	$669	$1,699	$10,519
Registration Fees (AB434)									
Prop 42									
Private Funds							$500	$500	$500
School Funds	$28	$28							$28
Local Other Total	$5,385	$6,396	$2,037	$2,737	$1,561	$2,591	$2,102	$3,132	$14,856

Appendix 2 - Regional Other

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix 4 - Federal Transit Other

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Bureau Indian Affairs Fund	$16	$16							$16
National Highway System	$3,820	$3,820							$3,820
Federal Highway Other Total	$3,836	$3,836							$3,836

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	

TABLE 2: PROGRAMMED

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 5
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		CURRENT TOTAL
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		$24,152	$25,163	$3,361	$4,061	$2,066	$3,096	$2,303	$3,333	$35,653
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		$57,225	$57,549	$2,303	$2,653	$5,544	$5,914	$55,140	$55,510	$121,626
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		$57,225	$57,549	$2,303	$2,653	$5,544	$5,914	$55,140	$55,510	$121,626
STATE	State Highway Operations and Protection Program		$6,935	$4,235	$36,353	$39,458			$23,275	$29,608	$73,301
	SHOPP (Including Augmentation)		$6,935	$4,235	$36,353	$39,458			$23,275	$29,608	$73,301
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		$12,751	$12,751	$12,981	$12,981	$14,938	$14,938	$28,904	$28,904	$69,574
	STIP (Including Augmentation)		$9,138	$9,138	$10,962	$10,962	$14,713	$14,713	$27,300	$27,300	$62,113
	Transportation Enhancement		$3,613	$3,613	$2,019	$2,019	$225	$225	$1,604	$1,604	$7,461
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		$7,226	$7,226							$7,226
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)		$259	$259							$259
	State Emergency Repair Program										
	Other (See Appendix B)										
	State Total		$27,171	$24,471	$49,334	$52,439	$14,938	$14,938	$52,179	$58,512	$150,360
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$4,101	$4,101	$1,539	$1,539	$1,166	$1,166	$1,337	$1,337	$8,143
	5308 - Clean Fuel Formula Program		$448	$448							$448
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		$779	$779							$779
	5310 - Elderly & Persons with Disabilities Formula Program		$483	$483							$483
	5311 - Nonurbanized Area Formula Program		$975	$880	$975	$825	$625	$625	$625	$625	$2,955
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus		$200	$200							$200
	5316 - Job Access and Reverse Commute Program		$567	$567	$775	$775					$1,342
	5317 - New Freedom		$390	$390	$188	$188					$578
	5320 - Transit in the Parks		$250	$250							$250
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		$8,193	$8,098	$3,477	$3,327	$1,791	$1,791	$1,962	$1,962	$15,178
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$5,139	$5,139	$4,526	$4,526	$5,213	$5,213	$3,691	$3,691	$18,569
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		$6,211	$6,211							$6,211
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)		$608	$608			$1,603	$1,603			$2,211
	Highway Bridge Program (HBP)		$2,277	$1,729	$940	$1,877	$839	$98	$722	$742	$4,446
	Highway Safety Improvement Program (HSIP)		$2,952	$2,952	$2,186	$2,186	$1,312	$1,312			$6,450
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)		$869	$869							$869
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)		$716	$716			$858	$858			$1,574
	Surface Transportation Program (Regional)		$2,915	$2,915							$2,915
	Transportation and Community and System Preservation Program										
	Transportation Improvements (TI)										
	Other (see Appendix D)		$3,836	$3,836							$3,836
	Federal Highway Total		$25,523	$24,975	$7,652	$8,589	$9,825	$9,084	$4,413	$4,433	$47,081
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		$33,716	$33,073	$11,129	$11,916	$11,616	$10,875	$6,375	$6,395	$62,259
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			$142,264	$140,256	$66,127	$71,069	$34,164	$34,823	$115,997	$123,750	$369,898

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 5
($'s in 1,000)

Appendix A - Regional Other

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix C - Federal Transit Other

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Bureau Indian Affairs Fund	$16	$16							$16
National Highway System	$3,820	$3,820							$3,820
Federal Highway Other Total	$3,836	$3,836							$3,836

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 5
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		CURRENT TOTAL
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	$174	$174	$787	$787	$100	$100	$1,622	$1,622	$2,683
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total	$174	$174	$787	$787	$100	$100	$1,622	$1,622	$2,683
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	$174	$174	$787	$787	$100	$100	$1,622	$1,622	$2,683
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		$174	$174	$787	$787	$100	$100	$1,622	$1,622	$2,683

Tulare County Association of Governments
2012 Metropolitan Transportation Improvement Program
By Fund Type

		Total	Prior	12/13	13/14	14/15	15/16	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	$18,569	$0	$5,139	$4,526	$5,213	$3,691		$339	$395	$17,835
High Priority Projects Program - Adv. Const. Conver F	Demo	$1,080	$1,080							$1,080	
Bureau Indian Affairs Fund Total	Federal Disc.	$26	$10	$16							$26
FEDERAL LANDS HIGHWAYS PROGRAM Fund To	Federal Disc.	$11,495	$5,284	$6,211					$900		$10,595
Alternative Transportation in Parks and Public Land F	FTA Funds	$250	$0	$250							$250
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	$483	$0	$483							$483
FTA 5311 - Non Urbanized Fund Total	FTA Funds	$3,565	$610	$880	$825	$625	$625				$3,565
FTA5307 - Urbanized Area Formula Program Fund T	FTA Funds	$8,206	$63	$4,101	$1,539	$1,166	$1,337				$8,206
FTA5308 Clean Fuel Formula Program Fund Total	FTA Funds	$448	$0	$448							$448
FTA5309(c) - Bus Fund Total	FTA Funds	$779	$0	$779							$779
Intercity Bus - 5311-f Fund Total	FTA Funds	$400	$200	$200							$400
Job Access and Reverse Commute Program (5316) F	FTA Funds	$1,542	$200	$567	$775						$1,542
New Freedom Program (5317) Fund Total	FTA Funds	$648	$70	$390	$188						$648
Future Funds Fund Total	Future Need	$105,000	$0					$105,000			$105,000
National Hwy System Fund Total	Highway Maintenace	$3,820	$0	$3,820					$170		$3,650
Surface Transportation Program Fund Total	Highway Maintenace	$2,915	$0	$2,915					$150		$2,765
STIP Advance Construction Fund Total	IIP	$21,850	$0		$1,525	$7,825	$12,500		$2,900	$6,450	$12,500
STP Enhancements Fund Total	IIP	$1,721	$233	$644	$43	$225	$576		$498	$5	$1,218
City Funds Fund Total	Local Funds	$48,448	$30,615	$15,270	$1,274	$322	$84	$883	$5,360	$15,409	$27,679
County Funds Fund Total	Local Funds	$4,025	$91	$3,497	$50	$183	$117	$87	$56	$41	$3,928
Local Measure Fund Total	Local Funds	$130,499	$3,873	$57,549	$2,653	$5,914	$55,510	$5,000	$2,308	$11,882	$116,309
Local Transportation Funds Fund Total	Local Funds	$11,246	$727	$5,369	$1,752	$1,699	$1,699				$11,246
Local Transportation Funds - Advance Construction F	Local Funds	$1,604	$1,604								$1,604
Private Funds Fund Total	Local Funds	$500	$0				$500				$500
School District Funds Fund Total	Local Funds	$28	$0	$28							$28
TDA Fund Total	Local Funds	$3,825	$16	$999	$985	$892	$933				$3,825
Highway Bridge Program Fund Total	Local HBRR	$45,494	$9,939	$1,729	$1,877	$98	$742	$31,109	$2,199	$240	$43,055
RAILWAY-HIGHWAY CROSSINGS Fund Total	Local Rail	$869	$0	$869							$869
High Risk Rural Road (HRRR) Program Fund Total	Other Fed	$2,211	$0	$608		$1,603			$24		$2,187
Highway Safety Improvement Program Fund Total	Other Fed	$6,527	$77	$2,952	$2,186	$1,312			$22		$6,505
Safe Routs to School (SRTS) Program Fund Total	Other Fed	$1,944	$370	$716		$858			$115	$55	$1,774
Safe Routes to School (SR2S) Fund Total	Other State	$259	$0	$259							$259
National Hwy System Fund Total	RIP	$0	$0								
State Cash Fund Total	RIP	$22,709	$20,817		$163		$172	$1,557	$12,034	$10,340	$335
STIP Advance Construction Fund Total	RIP	$39,999	$71	$9,138	$9,274	$6,888	$14,628		$4,479	$13,605	$21,915

Tulare County Association of Governments
2012 Metropolitan Transportation Improvement Program
By Fund Type

		Total	Prior	12/13	13/14	14/15	15/16	Future	PE	RW	CON
STP Enhancement Fund Total	RIP	$3,403	$6	$1,421	$1,976				$6		$3,397
STP Enhancements Fund Total	RIP	$3,588	$0	$1,548			$1,028	$1,012			$3,588
National Hwy System Fund Total	SHOPP - Bridge Preservat	$15,298	$0				$15,298		$3,766	$1,116	$10,416
Surface Transportation Program Fund Total	SHOPP - Collision Reducti	$12,671	$0	$3,233	$3,105		$6,333		$2,746	$2,214	$7,711
Emergency Repair - State Fund Total	SHOPP - Emergency Resp	$1,002	$0	$1,002					$339	$147	$516
Surface Transportation Program Fund Total	SHOPP - Mandates	$10,891	$0		$10,891				$2,225	$850	$7,816
National Hwy System Fund Total	SHOPP - Roadway Preser	$33,439	$0		$25,462		$7,977		$3,236	$6,409	$23,794
Highway-Railroad Crossing Safety Account Fund Tot	State Bond	$7,156	$0	$7,156							$7,156
Public Transportation Modernization, Improvement, a	State Bond	$70	$0	$70							$70
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	$3,500	$3,500						$3,500		
Total Programmed for all Funds:		$594,002	$79,456	$140,256	$71,069	$34,823	$123,750	$144,648	$47,372	$70,238	$476,392

ATTACHMENT 3

PROJECT LIST

1) TCAG Website Posting
2) Response to Comments (No Comments Received)
3) Supporting Documentation –
   - SHOPP Lump Sum
   - Highway Bridge Program Lump Sum Backup List
4) Additional Information-Financial Summary in Excel attached separately in Electronic Version only

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Federal Transportation Improvement Program

Tulare County Transportation Projects

The Federal Transportation Improvement Program (FTIP) is a compilation of all projects planned for Tulare County's transportation system that use federal dollars.

2013 FTIP Amendments

Amendment No. 1
Amendment No. 2
Amendment No. 3
Amendment No. 4
Amendment No. 5
Amendment No. 6

Tulare County Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2012

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Tulare County											
SHOPP - Bridge Preservation											
Bridge - State (HBRR)		$15298					$15,298		$3,766	$1,116	$10,416
	TOTAL	$15298					$15,298		$3,766	$1,116	$10,416
SHOPP - Collision Reduction											
Surface Transportation Program		$9438			$3,105		$6,333		$2,746	$2,214	$4,478
	TOTAL	$9438			$3,105		$6,333		$2,746	$2,214	$4,478
SHOPP - Emergency Response											
National Hwy System		$1002		$1,002					$339	$147	$516
	TOTAL	$1002		$1,002					$339	$147	$516
SHOPP - Mandates											
National Hwy System		$10891			$10,891				$2,225	$850	$7,816
	TOTAL	$10891			$10,891				$2,225	$850	$7,816
SHOPP - Roadway Preservation											
National Hwy System		$33439			$25,462		$7,977		$3,236	$6,409	$23,794
	TOTAL	$33439			$25,462		$7,977		$3,236	$6,409	$23,794
	County TOTAL	**$70,068**		**$1,002**	**$39,458**		**$29,608**		**$12,312**	**$10,736**	**$47,020**
	MPO TOTAL	**$70,068**		**$1,002**	**$39,458**		**$29,608**		**$12,312**	**$10,736**	**$47,020**

Tulare County Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2012

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
	11500000276	TUL	06	0H200	201	Near Kingsburg, on Route 201 at Sand Creek and Friant-Kern Canal Bridge; also on Route 216 at Kaweah River Bridge. Bridge rail replacement.	3,766	1,116	10,416
						County Total	3,766	1,116	10,416
						MPO SHOPP - Bridge Preservation Total:	**3,766**	**1,116**	**10,416**

Tulare County Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2012

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	11500000230	TUL	06	0J530	190	Near Porterville, at Road 284. Intersection improvement. (Additional $400,000 from local contribution)	955	470	1,680
	11500000281	TUL	06	0P590	190	Near Tipton, from east of Road 148 to west of Road 160. Improve intersection.	1,791	1,744	2,798
						County Total	2,746	2,214	4,478
						MPO SHOPP - Collision Reduction Total:	**2,746**	**2,214**	**4,478**

Tulare County Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2012

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Emergency Response									
	11500000271	TUL	06	0N390	245	Near Badger, at Cottonwood Creek. Reconstruct embankment.	339	147	516
						County Total	339	147	516
						MPO SHOPP - Emergency Response Total:	**339**	**147**	**516**

Tulare County Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2012

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mandates									
	11500000254	TUL	06	0H630	198	Near Visalia, at Vista Avenue Pedestrian Overcrossing; also on Route 99 at Avenue 80 Pedestrian Overcrossing (PM 10.3). Upgrade pedestrian overcrossings to current ADA standards.	2,225	850	7,816
						County Total	2,225	850	7,816
						MPO SHOPP - Mandates Total:	**2,225**	**850**	**7,816**

Tulare County Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2012

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
	11500000248	TUL	06	46150	190	In Tulare County, from 99/190 separation bridge to Road 184. Widen shoulders, install open-graded asphalt concrete and left turn lane.	2,589	6,391	16,482
	11500000275	TUL	06	0P170	99	Near the city of Tulare, from Elk Bayou Bridge to Paige Road. Repair and overlay pavement.	647	18	7,312
						County Total	3,236	6,409	23,794
						MPO SHOPP - Roadway Preservation Total:	**3,236**	**6,409**	**23,794**

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/26/2013, 2:46 PM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3882	BRIDGE NO. 00L0057, ROAD 224 low water crossing OVER Deer Creek. Replace existing two lane low water crossing with two lane bridge. 11/7/2011: Toll Credits programmed for PE, R/W, & CON.

Project #: NBIL(523)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			500,000						500,000
R/W				100,000					100,000
CON								3,124,000	3,124,000
Total			500,000	100,000				3,124,000	3,724,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			500,000	100,000				3,124,000	3,724,000
Local Match									
LSSRP Bond									
Local AC									
Total			500,000	100,000				3,124,000	3,724,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			500,000						500,000
Local Match									
LSSRP Bond									
Local AC									
Total			500,000						500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,124,000	3,124,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,124,000	3,124,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3923	BRIDGE NO. 46C0004, CO RD D112, OVER NORTH BRANCH TULE RIVER, 1.1 MI N OF AVE 160. Replace/Rehabilitate 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE						40,000	385,000		425,000
R/W								20,000	20,000
CON								2,380,000	2,380,000
Total						40,000	385,000	2,400,000	2,825,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						40,000	385,000	2,400,000	2,825,000
Local Match									
LSSRP Bond									
Local AC									
Total						40,000	385,000	2,400,000	2,825,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						40,000	385,000		425,000
Local Match									
LSSRP Bond									
Local AC									
Total						40,000	385,000		425,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,380,000	2,380,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3927	BRIDGE NO. 46C0013, ROAD D112, OVER BATES SLOUGH, SOUTH OF AVE 196. Replace/Rehabilitate 2 Lane Bridge with 2 Lane Bridge

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE						20,000	110,000		130,000
R/W								20,000	20,000
CON								740,000	740,000
Total						20,000	110,000	760,000	890,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						17,706	97,383	672,828	787,917
Local Match						2,294	12,617	87,172	102,083
LSSRP Bond									
Local AC									
Total						20,000	110,000	760,000	890,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						17,706	97,383		115,089
Local Match						2,294	12,617		14,911
LSSRP Bond									
Local AC									
Total						20,000	110,000		130,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								17,706	17,706
Local Match								2,294	2,294
LSSRP Bond									
Local AC									
Total								20,000	20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								655,122	655,122
Local Match								84,878	84,878
LSSRP Bond									
Local AC									
Total								740,000	740,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3598	BRIDGE NO. 46C0050, ROAD D39 OVER TRAVER CANAL, 0.05 MI S OF AVE 368. Rehabilitate Two lane Bridge with two lane bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Change!

Project #: 5946(113)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				130,000	102,000				232,000
R/W						20,000			20,000
CON								1,009,000	1,009,000
Total				130,000	102,000	20,000		1,009,000	1,261,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				130,000	102,000	20,000		1,009,000	1,261,000
Local Match									
LSSRP Bond									
Local AC									
Total				130,000	102,000	20,000		1,009,000	1,261,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				130,000	102,000				232,000
Local Match									
LSSRP Bond									
Local AC									
Total				130,000	102,000				232,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						20,000			20,000
Local Match									
LSSRP Bond									
Local AC									
Total						20,000			20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,009,000	1,009,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,009,000	1,009,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3600	BRIDGE NO. 46C0162, BALCH PARK ROAD, OVER RANCHERIA CREEK, 3.41 MI E OF BALCH PARK. Rehabilitate existing single lane bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Project #: 5946(117)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				130,000	160,000				290,000
R/W							20,000		20,000
CON								1,662,000	1,662,000
Total				130,000	160,000		20,000	1,662,000	1,972,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				130,000	160,000		20,000	1,662,000	1,972,000
Local Match									
LSSRP Bond									
Local AC									
Total				130,000	160,000		20,000	1,662,000	1,972,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				130,000	160,000				290,000
Local Match									
LSSRP Bond									
Local AC									
Total				130,000	160,000				290,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,662,000	1,662,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,662,000	1,662,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3594	BRIDGE NO. 46C0186, ROAD 148 OVER OUTSIDE CREEK, 0.15 MI S OF AVE 224. Replace existing two lane bridge with new two lane bridge. No added lane capacity. 3/20/2011: Toll Credits programmed for PE, R/W, & CON.

Project #: 5946(111)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000	84,000						159,000
R/W				20,000					20,000
CON								761,000	761,000
Total		75,000	84,000	20,000				761,000	940,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		75,000	84,000	20,000				761,000	940,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000	84,000	20,000				761,000	940,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		75,000	84,000						159,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000	84,000						159,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				20,000					20,000
Local Match									
LSSRP Bond									
Local AC									
Total				20,000					20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								761,000	761,000
Local Match									
LSSRP Bond									
Local AC									
Total								761,000	761,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3596	BRIDGE NO. 46C0195, M348, OVER S FK KAWEAH RIVER, 11.10 MI SE OF M347. Rehabilitate existing Single lane Bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Project #: 5946(114)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					130,000				130,000
R/W								20,000	20,000
CON								350,000	350,000
Total					130,000			370,000	500,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					130,000			370,000	500,000
Local Match									
LSSRP Bond									
Local AC									
Total					130,000			370,000	500,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					130,000				130,000
Local Match									
LSSRP Bond									
Local AC									
Total					130,000				130,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								350,000	350,000
Local Match									
LSSRP Bond									
Local AC									
Total								350,000	350,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3589	BRIDGE NO. 46C0196, M375A MNRL KING RD OVER EAST FORK KAWEAH RIVER, 6.68 MI E OF SR 198. Replace Two Lane Bridge with Two Lane Bridge Toll Credits programmed for PE, R/W & CON.

Project #: 5946(106)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				75,000	675,000				750,000
R/W								20,000	20,000
CON								2,500,000	2,500,000
Total				75,000	675,000			2,520,000	3,270,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				75,000	675,000			2,520,000	3,270,000
Local Match									
LSSRP Bond									
Local AC									
Total				75,000	675,000			2,520,000	3,270,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				75,000	675,000				750,000
Local Match									
LSSRP Bond									
Local AC									
Total				75,000	675,000				750,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,500,000	2,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,500,000	2,500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3595	BRIDGE NO. 46C0219, AVE 424, OVER TRAVER CANAL, 0.25 MI EAST OF RD 64. Rehabilitate existing Two lane bridge. No added lane capacity 8/29/2010: Toll Credits programmed for PE, R/W & CON.

Project #: 5946(112)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					130,000				130,000
R/W								20,000	20,000
CON								450,000	450,000
Total					130,000			470,000	600,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					130,000			470,000	600,000
Local Match									
LSSRP Bond									
Local AC									
Total					130,000			470,000	600,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					130,000				130,000
Local Match									
LSSRP Bond									
Local AC									
Total					130,000				130,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								450,000	450,000
Local Match									
LSSRP Bond									
Local AC									
Total								450,000	450,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3926	BRIDGE NO. 46C0263, AVENUE 174 OVER FRIANT-KERN CANAL, 0.3 MI WEST OF ROAD 232. Replace/Rehabilitate 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE							40,000	245,000	285,000
R/W								100,000	100,000
CON								1,600,000	1,600,000
Total							40,000	1,945,000	1,985,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							40,000	1,945,000	1,985,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000	1,945,000	1,985,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							40,000	245,000	285,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000	245,000	285,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,600,000	1,600,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,600,000	1,600,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3931	BRIDGE NO. 46C0340, AVE 428, OVER SAND CREEK, 0.25 MI E OF SR 63. Replace/Rehabilitate 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE							20,000	175,000	195,000
R/W							20,000		20,000
CON								1,090,000	1,090,000
Total							40,000	1,265,000	1,305,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							40,000	1,265,000	1,305,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000	1,265,000	1,305,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							20,000	175,000	195,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000	175,000	195,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,090,000	1,090,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,090,000	1,090,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3592	BRIDGE NO. 46C0345, AVE 392 OVER SAND CREEK, 0.4 MI E OF ROAD 108. Replace Two Lane Bridge with Two Lane Bridge 8/29/2010: Toll Credits programmed for PE & CON. 4/22/2012: Toll credits used for R/W.

Project #: 5946(109)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			209,000						209,000
R/W					20,000				20,000
CON								1,304,000	1,304,000
Total			209,000		20,000			1,304,000	1,533,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			209,000		20,000			1,304,000	1,533,000
Local Match									
LSSRP Bond									
Local AC									
Total			209,000		20,000			1,304,000	1,533,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			209,000						209,000
Local Match									
LSSRP Bond									
Local AC									
Total			209,000						209,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,304,000	1,304,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,304,000	1,304,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3929	BRIDGE NO. 46C0353, AVENUE 376, OVER TRAVER CANAL, 0.25 MI E OF ROAD 40. Replace/Rehabilitate 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE						20,000	140,000		160,000
R/W								20,000	20,000
CON								900,000	900,000
Total						20,000	140,000	920,000	1,080,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						20,000	140,000	920,000	1,080,000
Local Match									
LSSRP Bond									
Local AC									
Total						20,000	140,000	920,000	1,080,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						20,000	140,000		160,000
Local Match									
LSSRP Bond									
Local AC									
Total						20,000	140,000		160,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								900,000	900,000
Local Match									
LSSRP Bond									
Local AC									
Total								900,000	900,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3597	BRIDGE NO. 46C0360, ROAD 204, OVER WUTCHUMNA DITCH, 0.1 MI S OF AVE 336. Rehabilitate existing Two lane bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Project #: 5946(115)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					130,000				130,000
R/W								20,000	20,000
CON								230,000	230,000
Total					130,000			250,000	380,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					130,000			250,000	380,000
Local Match									
LSSRP Bond									
Local AC									
Total					130,000			250,000	380,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					130,000				130,000
Local Match									
LSSRP Bond									
Local AC									
Total					130,000				130,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								230,000	230,000
Local Match									
LSSRP Bond									
Local AC									
Total								230,000	230,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3593	BRIDGE NO. 46C0404, ROAD 182 OVER DEEP CK OFF-SHOOT KAWEAH, 0.2 MI S OF AVE 304. Replace existing two lane bridge with two lane bridge. No added lane capacity. 8/29/2010: Toll Credits programmed for PE, R/W & CON.

Project #: 5946(110)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000	138,000						213,000
R/W								20,000	20,000
CON								1,363,000	1,363,000
Total		75,000	138,000					1,383,000	1,596,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		75,000	138,000					1,383,000	1,596,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000	138,000					1,383,000	1,596,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		75,000	138,000						213,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000	138,000						213,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,363,000	1,363,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,363,000	1,363,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3977	BRIDGE NO. PM00071, Developing of the Bridge Preventive Maintenance Plan by Tulare County. (Project studies only - for developing projects list - NOT for project development)

Project #: 5946(136)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				157,000					157,000
R/W									
CON									
Total				157,000					157,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				138,992					138,992
Local Match				18,008					18,008
LSSRP Bond									
Local AC									
Total				157,000					157,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				138,992					138,992
Local Match				18,008					18,008
LSSRP Bond									
Local AC									
Total				157,000					157,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

MPO Summary: Tulare County Association Of Governments

Number of Projects: 17

Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000	931,000	601,517	1,347,000	97,706	722,383	20,055,828	23,905,434
Local Match				18,983		2,294	12,617	87,172	121,066
LSSRP Bond									
Local AC									
Total for all Phases		150,000	931,000	620,500	1,347,000	100,000	735,000	20,143,000	24,026,500