

June 18, 2013

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Lima Huy,

**Subject: Submittal of the Tulare County Association of Governments (TCAG)
Amendment No. 8 to the 2013 Federal Transportation Improvement Program (FTIP)**

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Amendment No. 8 to the 2013 Federal Transportation Improvement Program (FTIP). **Amendment No. 8 to the 2013 FTIP adds three (3) new Congestion Mitigation and Air Quality (CMAQ) projects, modifies six (6) existing CMAQ projects** (see Attachment No. 1 Summary of Changes for project listings). Amendment No. 8 to the 2013 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. Amendment No. 8 to the 2013 FTIP meets the Federal Transit Administration (FTA) requirement under 49 U.S.C, 5307 (c)(1) through (7) that public notice of public involvement activities and time established for public review as adopted in the 2009 Public Participation Plan (PPP) Amendment No. 1 and comment on the TIP satisfy the Program of Projects (POP) requirements of the Section 5307 Program. Amendment No. 8 is a Type 3 amendment (adding non-capacity increasing project) and adding federal and state revenues to the 2013 FTIP.

*Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in **Amendment No. 8** does not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)*

TCAG has developed Amendment No. 8 to the 2013 FTIP which **Amendment No. 8 to the 2013 FTIP adds three (3) new Congestion Mitigation and Air Quality (CMAQ) projects, modifies six (6) existing CMAQ projects** as listed in *Attachment No. 1* with the CTIPS project listing print out for Amendment No. 8. *Attachment No. 2* provides the Financial Summary Tables and the CTIPS Fund Type Table demonstrating financial constraint for Amendment No.

8. **Attachment No. 3** list public notices (TCAG website-proof of publication page screen shot), comments received with response to comments (TCAG received no comments on Amendment No. 8 to the 2013 FTIP) and support documentation (applicable Lump Sum Listing).

As per TCAG's adopted 2009 Public Participation Plan Amendment No. 1, the public review and comment period was open for 14 days commencing on Tuesday, June 4, 2013, and ending on Tuesday, June 18, 2013. Amendment No. 8 to the 2013 FTIP is posted on TCAG website for public review at www.tularecog.org. All comments were due to TCAG by Tuesday, June 18, 2013, at 12:00 PM.

Hard copies of this letter are available upon request. An electronic copy of Amendment No. 8 was sent on June 18, 2013. Amendment No. 8 to the 2013 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Eddie Wendt 559-623-0465.

Sincerely,



Ted Smalley
Executive Director
Tulare County Association of Governments

EW:ew

cc:

Jermaine, Hannon FHWA
Scott Carson, FHWA
Joseph Vaughn, FHWA
Ted Matley, FHWA
Muhaned Aljabiry, Caltrans
Marjie Kirn, MCAG
Mike Brady, Caltrans
Sharri Bender-Ehlert, Caltrans District 6
Steve Curti, Caltrans District 6
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Carlos Yamzon, StanCOG
Ahron Hakimi, Kern COG
Patricia Taylor, MCTC
Tony Boren, Fresno COG
Terri King, KCAG
Cari Anderson

ATTACHMENT 1

PROJECT LIST

- 1) Summary of Changes Table
- 2) CTIPs printout that includes project changes to the 2013 FTIP Amendment No. 8

ATTACHMENT 1 Summary of Changes

TCAG

Amendment Type: 3

Amendment No. 8

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL12-007	CMAQ-Dinuba Shoulder Stabilization Rd 72	FFY14/15		CON	Local City	na	Delete Local City Funds \$42,000. Will use Toll Credits for local match
Existing	TUL12-007	CMAQ-Dinuba Shoulder Stabilization Rd 72	FFY14/15		PE	CMAQ	na	Transfer \$36,000 from Construction to PE. Will use Toll Credits for local match.
Existing	TUL12-007	CMAQ-Dinuba Shoulder Stabilization Rd 72	FFY14/15		CON	CMAQ	2%	Transfer \$36,000 from Con to PE and add \$6,000 (was local city) for a new total of \$323,000 (was \$317,000) in Con. Will use Toll Credits for local match.
Existing	TUL12-007	CMAQ-Dinuba Shoulder Stabilization Rd 72				Summary		Transfer \$36,000 from Con to PE and add \$6,000 (was local city) for a new total of \$323,000 in Con. Will use Toll Credits for local match. Total project cost remains the same.
Existing	TUL11-013	Dinuba Shoulder Stabilization West Sierra Way	FFY12/13		CON	Local City	na	Delete Local City Funds \$25,000. Will use Toll Credits for local match
Existing	TUL11-013	Dinuba Shoulder Stabilization West Sierra Way	FFY12/13		PE	CMAQ	na	Transfer \$21,000 from Construction to PE. Will use Toll Credits for local match.
Existing	TUL11-013	Dinuba Shoulder Stabilization West Sierra Way	FFY12/13		CON	CMAQ	2%	Transfer \$21,000 from Con to PE and add \$4,000 (was local city) for a new total of \$184,000 (was \$180,000) in Con. Will use Toll Credits for local match.
Existing	TUL11-013	Dinuba Shoulder Stabilization West Sierra Way				Summary		Transfer \$21,000 from Con to PE and add \$4,000 (was local city) for a new total of \$184,000 in Con. Will use Toll Credits for local match. Total project cost remains the same.

ATTACHMENT 1
Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL10-015	City of Porterville CMAQ-Morton Ave. Shoulder Stabilization	FFY12/13		CON	Local City	na	Delete Local City Funds \$34,000. Will use Toll Credits for local match
Existing	TUL10-015	City of Porterville CMAQ-Morton Ave. Shoulder Stabilization	FFY12/13		CON	CMAQ	12%	Transfer \$34,000 from Local to CMAQ for total of \$292,000. Will use Toll Credits for local match.
Existing	TUL10-015	City of Porterville CMAQ-Morton Ave. Shoulder Stabilization				Summary		Transfer \$34,000 from Local to CMAQ for total of \$292,000. Will use Toll Credits for local match. There is no cost increase to the total project.
Existing	TUL10-016	City of Porterville CMAQ-Matthew Street Shoulder Stabilization	FFY12/13		CON	Local City	na	Delete Local City Funds \$15,000. Will use Toll Credits for local match
Existing	TUL10-016	City of Porterville CMAQ-Matthew Street Shoulder Stabilization	FFY12/13		CON	CMAQ	12%	Transfer \$15,000 from Local to CMAQ for total of \$130,000 (was \$115,000). Will use Toll Credits for local match.
Existing	TUL10-016	City of Porterville CMAQ-Matthew Street Shoulder Stabilization				Summary		Transfer \$15,000 from Local to CMAQ for total of \$130,000. Will use Toll Credits for local match. There is no cost increase to the total project.

ATTACHMENT 1 Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL10-018	City of Porterville CMAQ-Indiana Street Shoulder Stabilization	FFY12/13		CON	Local City	na	Delete Local City Funds \$26,000. Will use Toll Credits for local match
Existing	TUL10-018	City of Porterville CMAQ-Indiana Street Shoulder Stabilization	FFY12/13		CON	CMAQ	12%	Transfer \$26,000 from Local to CMAQ for total of \$224,000. Will use Toll Credits for local match.
Existing	TUL10-018	City of Porterville CMAQ-Indiana Street Shoulder Stabilization				Summary		Transfer \$26,000 from Local to CMAQ for total of \$224,000. Will use Toll Credits for local match. There is no cost increase to the total project.
Existing	TUL12-008	County of Tulare - Purchase Two 35ft CNG Buses	FFY15/16		CON	CMAQ	94%	Reduce CMAQ from \$796,000 to \$50,000 for CON in FFY15/16
Existing	TUL12-008	County of Tulare - Purchase Two 35ft CNG Buses	FFY15/16		CON	Local (County)	88%	Increase Local (County) from \$104,000 to \$850,000 for CON in FFY15/16
Existing	TUL12-008	County of Tulare - Purchase Two 35ft CNG Buses				Summary		Move \$746,000 from CMAQ to Local (County) for CON in FY15/16 (no change in cost for project)

ATTACHMENT 1
Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	TUL13-054	City of Visalia - Purchase Two CNG Solid Waste Trucks		FFY13/14	CON	CMAQ	na	Add CON \$680,000 to FFY13/14
New	TUL13-054	City of Visalia - Purchase Two CNG Solid Waste Trucks				Summary		Add new CMAQ project for \$680,000. Will use toll credits for local match.
New	TUL13-053	City of Visalia - Purchase Six CNG Solid Waste Trucks		FFY15/16	CON	CMAQ	na	Add CON \$2,040,000 to FFY15/16
New	TUL13-053	City of Visalia - Purchase Six CNG Solid Waste Trucks				Summary		Add new CMAQ project for \$2,040,000. Will use toll credits for local match.
New	TUL13-051	City of Woodlake - Purchase One PM10 Street Sweeper		FFY15/16	CON	CMAQ	na	Add CON \$280,000 to FFY15/16
New	TUL13-051	City of Woodlake - Purchase One PM10 Street Sweeper				Summary		Add new CMAQ project for \$280,000. Will use toll credits for local match.

Tulare County Association of Governments 2013 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
TUL11-013 CMAQ 1.04 Dinuba, City of	Dinuba Shoulder Stablization West Sierra Way (2011 RTIP Table 4-6) \$ 205,000 FTIP Amend 8.00 2150000559	PE RW Const Total		21,000 184,000 205,000							Cost/Scope/Sch. Change ***** Version 3 - 05/28/2013 *****Requested by Dean Uota City of Dinuba, through TCAG CMAQ Coordinator Elizabeth Wright. Email dated 5/28/2013 and 4/23/2013 (Amendments) Prior Current 205,000	
TUL12-007 CMAQ 1.04 Dinuba, City of	Dinuba Shoulder Stablization on Road 72 (2011 RTIP Table 4-6) \$ 359,000 FTIP Amend 8.00 2150000607	PE RW Const Total				36,000 323,000 359,000					Cost/Scope/Sch. Change ***** Version 2 - 05/28/2013 *****Requested by Dean Uota City of Dinuba, through TCAG CMAQ Coordinator Elizabeth Wright. Email dated 5/28/2013 and 4/23/2013 (Amendments) Prior Current 359,000	
TUL10-015 CMAQ 1.04 Porterville, City of	City of Porterville CMAQ-Morton Ave. Shoulder Stablization (2011 RTP Table 4-6) \$ 292,000 FTIP Amend 8.00 2150000518	PE RW Const Total		292,000 292,000							Cost/Scope/Sch. Change ***** Version 3 - 05/29/2013 *****Requested by Elizabeth Wright, TCAG CMAQ Coordinator by email dated 5/29/2013. Change local match to Toll Credits. Will use Toll credits for local match. Prior Current 292,000	
TUL10-016 CMAQ 1.04 Porterville, City of	City of Porterville CMAQ-Matthew Street Shoulder Stablization (2011 RTP Table 4-6) \$ 130,000 FTIP Amend 8.00 2150000519	PE RW Const Total		130,000 130,000							Cost/Scope/Sch. Change ***** Version 3 - 05/29/2013 *****Requested by Elizabeth Wright, TCAG CMAQ Coordinator by email dated 5/29/2013. Change local match to Toll Credits. Will use Toll credits for local match. Prior Current 130,000	
TUL10-018 CMAQ 1.04 Porterville, City of	City of Porterville CMAQ-Indiana Street Shoulder Stablization (Tule River to midway between Devon and Roby) (2011 RTP Table 4-6) \$ 224,000 FTIP Amend 8.00 2150000521	PE RW Const Total		224,000 224,000							Cost/Scope/Sch. Change ***** Version 3 - 05/29/2013 *****Requested by Elizabeth Wright, TCAG CMAQ Coordinator by email dated 5/29/2013. Change local match to Toll Credits. Will use Toll Prior Current 224,000	
TUL13-054 CMAQ 4.01 Visalia, City of	CMAQ-City of Visalia-Purchase 2 (Two) CNG Solid Waste Trucks (2011 RTP Table 4-6) \$ 680,000 FTIP Amend 8.00 2150000621	PE RW Const Total			680,000 680,000						New Project ***** Version 1 - 05/30/2013 *****Requested by EWright 5/23 e-mail. Will use toll credits for local match. BG Prior Current 680,000	

Tulare County Association of Governments 2013 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Congestion Mitigation and Air Quality Program (Transit Projects)

<u>Route</u> <u>Postmile</u> <u>Pin</u> <u>Dist-EA</u> <u>Fund</u> <u>AQ</u> <u>Lead</u>	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments				
				Four Year Element						Funding Summary (Current & Prior Years)				
				12/13	13/14	14/15	15/16	16/17	17/18	Local	State	Federal		
TUL12-008	Tulare County-Purchase two (2) 35 foot CNG Buses (2011 RTP Table 4-6).	PE					900,000				Cost/Scope/Sch. Change			
CO/CMAQ 2.10	\$ 900,000	RW									***** Version 2 - 05/30/2013 *****Requested by EWright 5/23 email. BG			
Tulare County	FTIP Amend 8.00 21500000608	Const					900,000				***** Version 1 - 05/22/2012 *****Requested by E. Wright, TCAG hard copy 5/22/2012.-EW			
		Total									Prior			
											Current	850,000		50,000

ATTACHMENT 2

PROJECT LIST

- 1) Financial Summary Tables
- 2) CTIPS Fund Type Summary

TABLE 1: REVENUE

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 8
(\$'s in 1,000)

Fundina Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2012/13		2013/14		2014/15		2015/16			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No.	No.	No.	No.	No.	No.	No.	No.		
LOCAL	Sales Tax										
	-- City	x	\$18,767	\$18,667	\$1,324	\$1,324	\$505	\$463	\$201	\$947	\$21,401
	-- County	x	\$15,270	\$15,170	\$1,274	\$1,274	\$322	\$280	\$84	\$84	\$16,808
	Gas Tax		\$3,497	\$3,497	\$50	\$50	\$183	\$183	\$117	\$863	\$4,593
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit										
	-- Transit Fares										
	Tolls (e.g. non-state owned bridges)										
	Other (See Appendix 1)		\$6,654	\$6,654	\$2,737	\$2,737	\$2,591	\$2,591	\$3,132	\$3,132	\$15,114
Local Total		\$25,421	\$25,321	\$4,061	\$4,061	\$3,096	\$3,054	\$3,333	\$4,079	\$36,515	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$57,242	\$57,242	\$2,653	\$2,653	\$5,914	\$5,914	\$55,510	\$55,510	\$121,319
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)											
Regional Total		\$57,242	\$57,242	\$2,653	\$2,653	\$5,914	\$5,914	\$55,510	\$55,510	\$121,319	
STATE	State Highway Operations and Protection Program		\$4,235	\$4,235	\$39,458	\$39,458			\$29,608	\$29,608	\$73,301
	SHOPP (Including Augmentation)		\$4,235	\$4,235	\$39,458	\$39,458			\$29,608	\$29,608	\$73,301
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$12,751	\$12,751	\$12,981	\$12,981	\$14,938	\$14,938	\$28,904	\$28,904	\$69,574
	STIP (Including Augmentation)		\$9,138	\$9,138	\$10,962	\$10,962	\$14,713	\$14,713	\$27,300	\$27,300	\$62,113
	Transportation Enhancement		\$3,613	\$3,613	\$2,019	\$2,019	\$225	\$225	\$1,604	\$1,604	\$7,461
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$7,226	\$7,226							\$7,226
	GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)		\$259	\$259							\$259	
State Emergency Repair Program											
Other (See Appendix 3)											
State Total		\$24,471	\$24,471	\$52,439	\$52,439	\$14,938	\$14,938	\$58,512	\$58,512	\$150,360	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$4,101	\$4,101	\$1,539	\$1,539	\$1,166	\$1,166	\$1,337	\$1,337	\$8,143
	5308 - Clean Fuel Formula Program		\$448	\$448							\$448
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$779	\$779							\$779
	5310 - Elderly & Persons with Disabilities Formula Program		\$483	\$483							\$483
	5311 - Nonurbanized Area Formula Program		\$880	\$880	\$825	\$825	\$625	\$625	\$625	\$625	\$2,955
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus		\$200	\$200							\$200
	5316 - Job Access and Reverse Commute Program		\$567	\$567	\$775	\$775					\$1,342
	5317 - New Freedom		\$390	\$390	\$188	\$188					\$578
	5320 - Transit in the Parks		\$250	\$250							\$250
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
Federal Transit Total		\$8,098	\$8,098	\$3,327	\$3,327	\$1,791	\$1,791	\$1,962	\$1,962	\$15,176	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$5,313	\$5,313	\$5,313	\$5,313	\$5,313	\$5,313	\$5,313	\$5,313	\$21,252
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$6,211	\$6,211							\$6,211
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)		\$608	\$608			\$1,603	\$1,603			\$2,211
	Highway Bridge Program (HBP)		\$1,729	\$1,729	\$1,877	\$1,877	\$98	\$98	\$742	\$742	\$4,446
	Highway Safety Improvement Program (HSIP)		\$2,952	\$2,952	\$2,186	\$2,186	\$1,312	\$1,312			\$6,450
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)		\$869	\$869							\$869
	Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)		\$716	\$716			\$858	\$858			\$1,574	
Surface Transportation Program (Regional)		\$2,915	\$2,915							\$2,915	
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix 5)		\$3,836	\$3,836							\$3,836	
Federal Highway Total		\$25,149	\$25,149	\$9,376	\$9,376	\$9,184	\$9,184	\$6,055	\$6,055	\$49,764	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIA)										
	Other (see Appendix 6)										
Federal Railroad Administration Total											
Federal Total		\$33,247	\$33,247	\$12,703	\$12,703	\$10,975	\$10,975	\$8,017	\$8,017	\$64,942	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
Other (See Appendix 7)											
Innovative Financing Total											
REVENUE TOTAL		\$140,381	\$140,281	\$71,856	\$71,856	\$34,923	\$34,881	\$125,372	\$126,118	\$373,136	

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 8
(\$'s in 1,000)

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		\$25,421	\$25,321	\$4,061	\$4,061	\$3,096	\$3,054	\$3,333	\$4,079	\$36,515
	REGIONAL										
	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$57,242	\$57,242	\$2,653	\$2,653	\$5,914	\$5,914	\$55,510	\$55,510	\$121,319
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$57,242	\$57,242	\$2,653	\$2,653	\$5,914	\$5,914	\$55,510	\$55,510	\$121,319
STATE	State Highway Operations and Protection Program		\$4,235	\$4,235	\$39,458	\$39,458			\$29,608	\$29,608	\$73,301
	SHOPP (Including Augmentation)		\$4,235	\$4,235	\$39,458	\$39,458			\$29,608	\$29,608	\$73,301
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$12,751	\$12,751	\$12,981	\$12,981	\$14,938	\$14,938	\$28,904	\$28,904	\$69,574
	STIP (Including Augmentation)		\$9,138	\$9,138	\$10,962	\$10,962	\$14,713	\$14,713	\$27,300	\$27,300	\$62,113
	Transportation Enhancement		\$3,613	\$3,613	\$2,019	\$2,019	\$225	\$225	\$1,604	\$1,604	\$7,461
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$7,226	\$7,226							\$7,226
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)		\$259	\$259							\$259
	State Emergency Repair Program										
Other (See Appendix B)											
	State Total		\$24,471	\$24,471	\$52,439	\$52,439	\$14,938	\$14,938	\$58,512	\$58,512	\$150,360
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$4,101	\$4,101	\$1,539	\$1,539	\$1,166	\$1,166	\$1,337	\$1,337	\$8,143
	5308 - Clean Fuel Formula Program		\$448	\$448							\$448
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$779	\$779							\$779
	5310 - Elderly & Persons with Disabilities Formula Program		\$483	\$483							\$483
	5311 - Nonurbanized Area Formula Program		\$880	\$880	\$825	\$825	\$625	\$625	\$625	\$625	\$2,955
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus		\$200	\$200							\$200
	5316 - Job Access and Reverse Commute Program		\$567	\$567	\$775	\$775					\$1,342
	5317 - New Freedom		\$390	\$390	\$188	\$188					\$578
	5320 - Transit in the Parks		\$250	\$250							\$250
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$8,098	\$8,098	\$3,327	\$3,327	\$1,791	\$1,791	\$1,962	\$1,962	\$15,178
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	x	\$5,174	\$5,274	\$4,526	\$5,206	\$5,213	\$5,255	\$3,691	\$5,265	\$21,000
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$6,211	\$6,211							\$6,211
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)		\$608	\$608			\$1,603	\$1,603			\$2,211
	Highway Bridge Program (HBP)		\$1,729	\$1,729	\$1,877	\$1,877	\$98	\$98	\$742	\$742	\$4,446
	Highway Safety Improvement Program (HSIP)		\$2,952	\$2,952	\$2,186	\$2,186	\$1,312	\$1,312			\$6,450
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)		\$869	\$869							\$869
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$716	\$716			\$858	\$858			\$1,574
	Surface Transportation Program (Regional)		\$2,915	\$2,915							\$2,915
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)		\$3,836	\$3,836							\$3,836	
	Federal Highway Total		\$25,010	\$25,110	\$9,589	\$9,269	\$9,084	\$9,126	\$4,433	\$6,007	\$49,512
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$33,108	\$33,208	\$11,916	\$12,596	\$10,875	\$10,917	\$6,395	\$7,969	\$64,690
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
Private Donations											
Program Income (from a federal project)											
Other (See Appendix F)											
	Innovative Financing Total										
PROGRAMMED TOTAL			\$140,242	\$140,242	\$71,069	\$71,749	\$34,823	\$34,823	\$123,750	\$126,070	\$372,884

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

MPO's Name
 2012/13-2015/16 Federal Transportation Improvement Program
 Amendment No. 8
 (\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total									
	Tolls									
REGIONAL	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE) Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$139	\$39	\$787	\$107	\$100	\$58	\$1,622	\$48	\$252
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI) Other									
	Federal Highway Total	\$139	\$39	\$787	\$107	\$100	\$58	\$1,622	\$48	\$252
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$139	\$39	\$787	\$107	\$100	\$58	\$1,622	\$48	\$252
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations Program Income (from a federal project) Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$139	\$39	\$787	\$107	\$100	\$58	\$1,622	\$48	\$252

Tulare County Association of Governments
2012 Metropolitan Transportation Improvement Program
By Fund Type



		Total	Prior	12/13	13/14	14/15	15/16	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$21,000	\$0	\$5,274	\$5,206	\$5,255	\$5,265		\$396	\$395	\$20,209
High Priority Projects Program - Adv. Const. Conver F	Demo	\$1,080	\$1,080							\$1,080	
Bureau Indian Affairs Fund Total	Federal Disc.	\$26	\$10	\$16							\$26
FEDERAL LANDS HIGHWAYS PROGRAM Fund To	Federal Disc.	\$11,495	\$5,284	\$6,211					\$900		\$10,595
Alternative Transportation in Parks and Public Land F	FTA Funds	\$250	\$0	\$250							\$250
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$483	\$0	\$483							\$483
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$3,565	\$610	\$880	\$825	\$625	\$625				\$3,565
FTA5307 - Urbanized Area Formula Program Fund T	FTA Funds	\$8,206	\$63	\$4,101	\$1,539	\$1,166	\$1,337				\$8,206
FTA5308 Clean Fuel Formula Program Fund Total	FTA Funds	\$448	\$0	\$448							\$448
FTA5309(c) - Bus Fund Total	FTA Funds	\$779	\$0	\$779							\$779
Intercity Bus - 5311-f Fund Total	FTA Funds	\$400	\$200	\$200							\$400
Job Access and Reverse Commute Program (5316) F	FTA Funds	\$1,542	\$200	\$567	\$775						\$1,542
New Freedom Program (5317) Fund Total	FTA Funds	\$648	\$70	\$390	\$188						\$648
Future Funds Fund Total	Future Need	\$105,000	\$0					\$105,000			\$105,000
National Hwy System Fund Total	Highway Maintenance	\$3,820	\$0	\$3,820					\$170		\$3,650
Surface Transportation Program Fund Total	Highway Maintenance	\$2,915	\$0	\$2,915					\$150		\$2,765
STIP Advance Construction Fund Total	IIP	\$21,850	\$0		\$1,525	\$7,825	\$12,500		\$2,900	\$6,450	\$12,500
STP Enhancements Fund Total	IIP	\$1,721	\$233	\$644	\$43	\$225	\$576		\$498	\$5	\$1,218
City Funds Fund Total	Local Funds	\$48,306	\$30,615	\$15,170	\$1,274	\$280	\$84	\$883	\$5,360	\$15,409	\$27,537
County Funds Fund Total	Local Funds	\$4,771	\$91	\$3,497	\$50	\$183	\$863	\$87	\$56	\$41	\$4,674
Local Measure Fund Total	Local Funds	\$130,192	\$3,873	\$57,242	\$2,653	\$5,914	\$55,510	\$5,000	\$2,308	\$11,882	\$116,002
Local Transportation Funds Fund Total	Local Funds	\$11,246	\$727	\$5,369	\$1,752	\$1,699	\$1,699				\$11,246
Local Transportation Funds - Advance Construction F	Local Funds	\$1,604	\$1,604								\$1,604
Private Funds Fund Total	Local Funds	\$500	\$0				\$500				\$500
School District Funds Fund Total	Local Funds	\$28	\$0	\$28							\$28
TDA Fund Total	Local Funds	\$4,083	\$16	\$1,257	\$985	\$892	\$933				\$4,083
Highway Bridge Program Fund Total	Local HBRR	\$45,494	\$9,939	\$1,729	\$1,877	\$98	\$742	\$31,109	\$2,199	\$240	\$43,055
RAILWAY-HIGHWAY CROSSINGS Fund Total	Local Rail	\$869	\$0	\$869							\$869
High Risk Rural Road (HRRR) Program Fund Total	Other Fed	\$2,211	\$0	\$608		\$1,603			\$24		\$2,187
Highway Safety Improvement Program Fund Total	Other Fed	\$6,527	\$77	\$2,952	\$2,186	\$1,312			\$22		\$6,505
Safe Routs to School (SRTS) Program Fund Total	Other Fed	\$1,944	\$370	\$716		\$858			\$115	\$55	\$1,774
Safe Routes to School (SR2S) Fund Total	Other State	\$259	\$0	\$259							\$259
National Hwy System Fund Total	RIP	\$0	\$0								
State Cash Fund Total	RIP	\$22,709	\$20,817		\$163		\$172	\$1,557	\$12,034	\$10,340	\$335
STIP Advance Construction Fund Total	RIP	\$39,999	\$71	\$9,138	\$9,274	\$6,888	\$14,628		\$4,479	\$13,605	\$21,915

**Tulare County Association of Governments
2012 Metropolitan Transportation Improvement Program
By Fund Type**

		Total	Prior	12/13	13/14	14/15	15/16	Future	PE	RW	CON
STP Enhancement Fund Total	RIP	\$3,403	\$6	\$1,421	\$1,976				\$6		\$3,397
STP Enhancements Fund Total	RIP	\$3,588	\$0	\$1,548			\$1,028	\$1,012			\$3,588
National Hwy System Fund Total	SHOPP - Bridge Preservat	\$15,298	\$0				\$15,298		\$3,766	\$1,116	\$10,416
Surface Transportation Program Fund Total	SHOPP - Collision Reducti	\$12,671	\$0	\$3,233	\$3,105		\$6,333		\$2,746	\$2,214	\$7,711
Emergency Repair - State Fund Total	SHOPP - Emergency Resp	\$1,002	\$0	\$1,002					\$339	\$147	\$516
Surface Transportation Program Fund Total	SHOPP - Mandates	\$10,891	\$0		\$10,891				\$2,225	\$850	\$7,816
National Hwy System Fund Total	SHOPP - Roadway Preser	\$33,439	\$0		\$25,462		\$7,977		\$3,236	\$6,409	\$23,794
Highway-Railroad Crossing Safety Account Fund Tot	State Bond	\$7,156	\$0	\$7,156							\$7,156
Public Transportation Modernization, Improvement, a	State Bond	\$70	\$0	\$70							\$70
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$3,500	\$3,500						\$3,500		
Total Programmed for all Funds:		\$596,988	\$79,456	\$140,242	\$71,749	\$34,823	\$126,070	\$144,648	\$47,429	\$70,238	\$479,321

ATTACHMENT 3

PROJECT LIST

- 1) TCAG Website Posting
- 2) Response to Comments (No Comments Received)
- 3) Supporting Documentation –
 - None
- 4) Additional Information-Financial Summary in Excel attached separately in Electronic Version only

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Federal Transportation Improvement Program

Tulare County Transportation Projects

The [Federal Transportation Improvement Program](#) (FTIP) is a compilation of all projects planned for Tulare County's transportation system that use federal dollars.

[Annual Listings 2011/12](#)

2013 FTIP Amendments

- [Amendment No. 1](#)
- [Amendment No. 2](#)
- [Amendment No. 3](#)
- [Amendment No. 4](#)
- [Amendment No. 5](#)
- [Amendment No. 6](#)
- [Amendment No. 7](#)
- [Amendment No. 8](#)
- [Amendment No. 9](#)



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