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May 2, 2016

Ms. Muhaned Aljabiry  
Division of Transportation Programming  
Office of Federal Trans. Mgmt. Program  
P.O. Box 942874 Mail Station 82  
Sacramento, CA 94274-0001

Attention: Mr. Dennis Jacobs

Subject: Transmittal of Amendment #10 to the 2015 Federal Transportation Improvement Program (FTIP) for the Congestion Mitigation and Air Quality Program (CMAQ) and Recreation Trails Program (RTP) – Request for State and Federal Approval

Mr. Jacobs:

The following Amendment #10 to the 2015 Federal Transportation Improvement Program (FTIP) for Butte County is being transmitted to you for state and federal approval. The BCAG Board of Directors approved this amendment at their March 24, 2016 Board meeting. The purpose of this amendment is to update the programming for various as described below:

(New Project) Paradise Transit Center Project - This amendment programs the Paradise Transit Center as a new project. The purpose of the project is to construct a new bus terminal and transfer point in the Town of Paradise. Two options will be considered one at or near the existing location at Almond & Birch Streets and the second at the Skyway and Foster triangle/intersection. Multi modal improvements include transit, bike and pedestrian improvements. CMAQ grant funding will be used for the preliminary engineering only. This amendment programs \$650,000 in the 2015/2016 fiscal year. The lead agency will be BCAG. A request to manage the project through the FTA process will be made. This project is exempt from regional emissions analysis per EPA's Transportation Conformity Rule Section 93.127 Exempt Projects Table 3 stating that bus terminals and transfer points are exempt.

(New Project) Forest Motorized Travel Management Plan - This amendment programs a new management plan for the Plumas National Forest Feather River Ranger District. The scope of the project is to develop a Trail Assessment Study report for 19 OHV trails total 15.25 miles within the District. This project programs \$37,150 in Recreation Trails Program funding for the 2015/16 fiscal year. Butte County Public Works is the lead agency. This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects

Table 2 (Other) stating that specific activities which do not involve or lead directly to construction are exempt.

(Existing Project) Table Mountain Blvd Roundabout - In the City of Oroville, the scope of the project is to construct a new roundabout on Table Mountain Blvd at Nelson and Cherokee Rd. This amendment approves \$170,000 in additional CMAQ funds for the construction component in the 2015/16 fiscal year.

(Delete Project) Oroville Street Sweeper Project. This project is currently programmed in the 2015 FTIP and has been withdrawn by the City of Oroville. The project was originally programmed with \$218,764 in CMAQ funds. The project has been funded with other local funds.

(Delete Duplicate Project) SR 99 Corridor Bikeway Phase 4 Project. This project was re-entered as a new Active Transportation Program (ATP) project by a previous FTIP amendment. This deletion is an administrative action. The Phase 4 project is fully funded with CMAQ, ATP and local funds.

A new regional emissions analysis for the FTIP and MTP/SCS is not necessary. BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the project does not interfere with any TCMs. This amendment is consistent with the public participation plan adopted by BCAG. Draft amendment #10 has been distributed to the Interagency Consultation Review (ICR) for the opportunity for review and comment as well as the BCAG Transportation Advisory Committee.

All FTIP amendment material including administrative modifications are available on BCAG's website at: <http://www.bcag.org/Planning/FTIP/index.html>. A public notice concerning Amendment #10 has been previously posted. Specific programming sheets for this amendment have been attached.

Details of this amendment can be found at:

<http://www.bcag.org/Planning/FTIP/index.html> for the FTIP and at:  
<http://www.bcag.org/Planning/MTP--SCS/index.html> for the MTP/SCS.

Mr. Dennis Jacobs  
BCAG – 2015 FTIP Amendment #10  
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If you have any questions, please give me a call at 530-809-4616.

Sincerely



Ivan Garcia  
Programming Manager

Attachments:

- Resolution 2015/16-11 Approving Amendment #10
- Financial Revenue Vs. Programmed Spreadsheets PDF & Electronic Copy
- Updated Air Quality Conformity Exempt Table
- CTIPS Data Printouts for 2015 FTIP Amendment #10
- Summary of Changes – XL Spreadsheets

Distribution: Wade Hobbs, FHWA  
Jerome Wiggins, FTA  
Karina O'Connor, EPA  
Jason Mandly, Butte County Air Quality Management District  
Dennis Jacobs, Caltrans HQ Division of Transportation Programming  
BCAG Transportation Advisory Committee





**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS  
RESOLUTION NO 2015/2016-11**



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**APPROVAL OF AMENDMENT #10 TO THE 2015 FEDERAL TRANSPORTATION  
IMPROVEMENT PROGRAM FOR VARIOUS PROJECTS IN BUTTE COUNTY**

**WHEREAS**, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule;

**WHEREAS**, the Moving Ahead for Progress in the 21st Century Act (MAP-21) requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Metropolitan Transportation Plan / Sustainable Communities Strategy (MTP/SCS) and short-range Federal Transportation Improvement Program (FTIP);

**WHEREAS**, the Butte County Association of Governments has prepared Amendment #10 to the 2015 FTIP as attached to this resolution;

**WHEREAS**, the 2015 FTIP through Amendment #10 is financially constrained by year, includes a financial plan that demonstrates projects that can be implemented using committed funds;

**WHEREAS** BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the projects do not interfere with any TCMs;

**WHEREAS** amendment #10 has been distributed to the Interagency Consultation Review (ICR) for the opportunity for review and comment and BCAG published a notice to provide the public with the opportunity to review and comment in accordance with BCAG's adopted Public Participation Plan.

**WHEREAS**, Amendment #10 (FTIP) as described below is within BCAG's programming targets and is financially constrained for the following activities including:

**(New Project) Paradise Transit Center Project** - This amendment programs the Paradise Transit Center as a new project. The purpose of the project is to construct a new bus terminal and transfer point in the Town of Paradise. Two options will be considered one at the existing location at Almond & Birch Streets and the second at the Skyway and Foster triangle/intersection. Multi modal improvements include transit, bike and pedestrian improvements. CMAQ grant funding will be used for the preliminary engineering only. This amendment programs \$650,000 in the 2015/2016 fiscal year. The lead agency will be BCAG. This project is exempt from regional emissions analysis per EPA's Transportation Conformity Rule Section 93.127 Exempt Projects Table 3 stating that **bus terminals and transfer points** are exempt.

**(New Project) Forest Motorized Travel Management Plan** - This amendment programs a new management plan for the Plumas National Forest Feather River Ranger District. The scope of the project is to develop a Trail Assessment Study report for 19 OHV trails total 15.25 miles within the District. This project programs \$37,150 in Recreation Trails Program funding for the 2015/16 fiscal year. Butte County Public Works is the lead agency. This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects Table 2 (Other) stating that specific activities which do not involve or lead directly to construction are exempt.

**(Existing Project) Table Mountain Blvd Roundabout** - In the City of Oroville, the scope of the project is to construct a new roundabout on Table Mountain Blvd at Nelson and Cherokee Rd. This amendment approves \$170,000 in additional CMAQ funds for the construction component in the 2015/16 fiscal year.

**(Delete Project) Oroville Street Sweeper Project**. This project is currently programmed in the 2015 FTIP and has been withdrawn by the City of Oroville. The project was originally programmed with \$218,764 in CMAQ funds. The project has been funded with other local funds.

**(Delete Duplicate Project) SR 99 Corridor Bikeway Phase 4 Project**. This project was re-entered as a new Active Transportation Program (ATP) project by a previous FTIP amendment. This deletion is an administrative action. The Phase 4 project is fully funded with CMAQ, ATP and local funds.

**NOW THEREFORE BE IT RESOLVED** that the Butte County Association of Governments has prepared and approved Amendment #10 to the 2015 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determined that the programming is consistent with the policies, goals and objectives of the adopted 2012 Metropolitan Transportation Plan / Sustainable Communities Strategy. Based on this analysis, the Butte County 2012 MTP/SCS and the Butte County 2015 FTIP conforms to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule;

**BE IT FURTHER RESOLVED** that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming information including minor adjustments in cooperation with Caltrans and or FHWA as needed to ensure the timely submittal and approval of the amendment.

**PASSED AND ADOPTED** by the Butte County Association of Governments on the 24<sup>th</sup> day of March 2016 by the following vote:

**AYES:**  
Connelly, Kirk, Lambert, Teeter, Fillmer, Borges Pittman, Jones

**NOES:**  
None

**ABSENT:**  
Busch, Dahlmeier, Wahl

**ABSTAIN:**  
None

**APPROVED:** Bill Connelly  
BILL CONNELLY, CHAIR  
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

**ATTEST:** Jon A. Clark  
JON A. CLARK, EXECUTIVE DIRECTOR  
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTACHMENT A  
SUMMARY OF CHANGES

	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% Cost Increase /Decrease (if applicable)		
				New Cost	Prior Cost	% change
1	20200000193	Paradise Transit Center	<u>New Project</u> : Construct new bus terminal and transfer point in the Town of Paradise. Preliminary Engineering Only	650,000		
2	20200000192	Forest Motorized Travel Mangement Plan	<u>New Project</u> : Scope is to develop a Trail Assessment Study report for 19 OHV trails within District	37,150		
3	20200000121	Oroville Street Sweeper Replacement Project	<u>Delete Project</u> : Scope was to replace a 1998 sweeper. Project has been withdrawn.	0	223,000	0
4	20200000116	SR 99 Corridor Bikeway Phase 4	<u>Delete Duplicate Project</u> : Scope is to construct new bike/ped/ multi-use path between Skyway and Business lane. Project was re-enterred as ATP/CMAQ funded project	0	1,100,095	0
5	20200000086	Table Mountain Blvd Roundabout	<u>Cost Increase</u> to CON. Adding \$170k in FFY 15/16. Original project already obligated	1,708,000	1,538,000	11.05





**Butte County Association of Governments - Federal Transportation Improvement Program \*\*\*\*\*NEW PROJECT\*\*\*  
(Dollars in Whole)**

**Local Highway System**

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID: COUNTY: Butte County	ROUTE: PM: MPO ID: RECTRAIL	TITLE (DESCRIPTION): Forest Motorized Travel Management Plan (Plumas National Forest Motorized Travel Management Plans Feather River Ranger District. Scope of the project is to develop a Trail Assessment Study report for 19 OHV trails totaling 15.25 miles within the Feather River Ranger District.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
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IMPLEMENTING AGENCY: Butte County

PROJECT MANAGER: MIKE CRUMP

PHONE: (530) 538-7681

EMAIL: mcrump@buttecounty.net

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
1	Active	02/26/2016	IGARCIA	Amendment - New Project	10	37,000									
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other Fed -															
• Fund Source 1 of 2							PE								
• Fund Type: Recreational Trails Program							RW								
• Funding Agency: Butte County							CON		31,370						31,370
							TOTAL		31,370						31,370
• Local Funds -							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2							PE								
• Fund Type: County Funds							RW								
• Funding Agency: Butte County							CON		5,780						5,780
							TOTAL		5,780						5,780
<b>Project Total</b>							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								
							RW								
							CON		37,150						37,150
							TOTAL		37,150						37,150

**Comments:**  
\*\*\*\*\* Version 1 - 01/27/2016 \*\*\*\*\*  
Project Number: RTM-15-002

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*Delete Project\*\*\*

**Local Highway System**

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION): MPO Aprv:	03 202-0000-0121 Oroville Street Sweeper Replacement Project (In the City of Oroville, replace 1998 street sweeper.) State Aprv:	Federal Aprv:
CT PROJECT ID: MPO ID: CMAQ13_10		
COUNTY: ROUTE: PM: Butte County		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: Oroville, City of

PROJECT MANAGER: ART DA ROSA

PHONE: (530) 538-5436

EMAIL: darosaaj@cityoforoville.org

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	03/02/2016	IGARCIA	Amendment - Delete Project	10	223,000		
3	Official	08/28/2014	IGARCIA	Adoption - Carry Over		223,000		
2	Official	12/13/2012	MPOBAGDE	Amendment - Other (Explain ==>)	1	223,000		
1	Official	09/27/2012	MPOBAGDE	Adoption - New Project		223,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON			218,764						218,764
• Funding Agency: Oroville, City of	TOTAL			218,764						218,764
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON			4,236						4,236
• Funding Agency: Oroville, City of	TOTAL			4,236						4,236
<b>Project Total</b>	PE									
	RW									
	CON			223,000						223,000
	TOTAL			223,000						223,000

**Comments:**

\*\*\*\*\* Version 4 - 03/02/2016 \*\*\*\*\*

Deleting project.

\*\*\*\*\* Version 1 - 06/12/14 \*\*\*\*\*

Project data transferred from 2012 FTIP.

\*\*\*\*\* DFTIP Version 2 - 11/16/2012 \*\*\*\*\*

Amendment 1 - Clarify use of Toll Credits to fulfill federal match requirements. no change in funding.

\*\*\*\*\* Version 1 - 07/02/2012 \*\*\*\*\*

New CMAQ project:

Emissions Reductions (kg/day):

NOx: .29

PM 2.5: .006

CB Ratio: \$42,012

The projects are proposed exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Other) indicating that specific activities which do not involve or lead directly to construction are exempt

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*\*\*Delete Project\*\*\*\*  
(Duplicate)

**Local Highway System**

DIST: 03 CT PROJECT ID: COUNTY: Butte County	PPNO: EA: ROUTE:	EA: MPO ID: CMAQ13_6 PM:	CTIPS ID: 202-0000-0116 MPO ID: CMAQ13_6 PM:	TITLE (DESCRIPTION): SR 99 Corridor Bikeway Phase 4 (SR 99 Corridor Bikeway Phase 4 - Business Lane to the Skyway . This project constructs a new bike/ped/multiuse path adjacent to SR 99 from 20th Street (Business Lane) to Butte College at the Skway/Notre Dame Blvd.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
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IMPLEMENTING AGENCY: Chico, City of

PROJECT MANAGER: BRENDAN OTTOBONI

PHONE: (530) 879-6930

EMAIL: Brendan.ottoboni@Chicoca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE
							Prog RW				
5	Active	03/02/2016	IGARCIA	Amendment - Delete Project	10	950,000	50,000				100,000
4	Official	08/07/2015	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	950,000	50,000				100,000
3	Official	08/28/2014	IGARCIA	Adoption - Carry Over		950,000	50,000				100,000
2	Official	12/13/2012	MPOBAGDE	Amendment - Other (Explain ==>)	1	950,000	50,000				100,000
1	Official	09/27/2012	MPOBAGDE	Adoption - New Project		950,000	50,000				100,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON			811,000						811,000
• Funding Agency: Chico, City of	TOTAL			811,000						811,000
• Local Funds -	PE	100,000								100,000
• Fund Source 2 of 2	RW	50,000								50,000
• Fund Type: City Funds	CON			139,095						139,095
• Funding Agency: Chico, City of	TOTAL	150,000		139,095						289,095
<b>Project Total</b>		<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>19/20</b>	<b>BEYOND</b>	<b>TOTAL</b>
	PE	100,000								100,000
	RW	50,000								50,000
	CON			950,095						950,095
	TOTAL	150,000		950,095						1,100,095

**Comments:**

\*\*\*\*\* Version 5 - 03/02/2016 \*\*\*\*\*

\*\*\*\*\* Version 4 - 07/15/2015 \*\*\*\*\*

Admin Modification: Project being pushed one FY to 15/16. No other changes

\*\*\*\*\* Version 1 - 06/12/14 \*\*\*\*\*

Project data transferred from 2012 FTIP.

\*\*\*\*\* DFTIP Version 2 - 11/16/2012 \*\*\*\*\*

Amendment 1 - Clarify use of Toll Credits to fulfill federal match requirements. no change in funding.

\*\*\*\*\* Version 1 - 06/29/2012 \*\*\*\*\*

New CMAQ Project:

Emissions Reduction (kg/day)

ROG: .4943

NOx: .3837

CO: 12.43

PM: .135

CB Ratio: \$164,800 / ton

The project is proposed exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Air Quality) indicating that bike and pedestrian facilities are exempt.

**Butte County Association of Governments - Federal Transportation Improvement Program \*\*\*AFTER Cost Increase\*\*  
(Dollars in Whole)**

**Local Highway System**

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID: MPO ID: 10CMQORO	TITLE (DESCRIPTION): Table Mountain Blvd Roundabout (In Oroville at Table Mountain Blvd., Nelson Ave and Cherokee Rd - Reconfigure intersection and construct a roundabout.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Butte County		EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.

IMPLEMENTING AGENCY: Oroville, City of

PROJECT MANAGER: RICK WALLS

PHONE: (530) 538-2507

EMAIL: wallsr@cityoforoville.org

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
9	Active	03/02/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	10	1,410,000	75,000				223,000
8	Official	08/28/2014	IGARCIA	Adoption - Carry Over		1,240,000	75,000				223,000
7	Official	06/05/2014	IGARCIA	Amendment - Cost/Scope/Sch. Change	10	1,240,000	75,000				223,000
6	Official	04/17/2013	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	1,240,000	75,000				223,000
5	Official	12/13/2012	MPOBAGDE	Amendment - Other (Explain ==>)		1,240,000	84,000				223,000
4	Official	09/27/2012	MPOBAGDE	Adoption - Carry Over		1,240,000	84,000				223,000
3	Official	08/26/2010	IGARCIA	Adoption - Carry Over		1,115,000	84,000				223,000
2	Official	05/28/2010	IGARCIA	Amendment - Cost/Scope/Sch. Change	17	1,115,000	84,000				223,000
1	Official	02/25/2010	IGARCIA	Amendment - New Project	14	1,115,000	84,000				223,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 2	PE	223,000							223,000
• Fund Type: Congestion Mitigation	RW	75,000							75,000
• Funding Agency: Oroville, City of	CON		1,215,023	170,000					1,385,023
	TOTAL	298,000	1,215,023	170,000					1,683,023

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 2	PE								
• Fund Type: City Funds	RW								
• Funding Agency: Oroville, City of	CON		24,977						24,977
	TOTAL		24,977						24,977

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE	223,000							223,000
	RW	75,000							75,000
	CON		1,240,000	170,000					1,410,000
	TOTAL	298,000	1,240,000	170,000					1,708,000

**Comments:**

\*\*\*\*\* Version 9 - 03/02/2016 \*\*\*\*\*

Amendment 10, adding \$170,000 to CON to address cost increase, falls within admin guidance.

\*\*\*\*\* Version 1 - 06/12/14 \*\*\*\*\*

Project data transferred from 2012 FTIP.

\*\*\*\*\* Version 7 - 06/04/2014 \*\*\*\*\*

Admin Modification. Pushing out project one fiscal year, no other changes.

\*\*\*\*\* Version 6 - 04/17/2013 \*\*\*\*\*

Admin Modification to reduce R/W from \$84k to \$75, removed \$9,000 from Local funds. No local match requirement. utilizing toll credits

\*\*\*\*\* DFTIP Version 2 - 11/16/2012 \*\*\*\*\*

Amendment 1 - Clarify use of Toll Credits to fulfill federal match requirements. no change in funding.

\*\*\*\*\* DFTIP Version 1 - 06/29/2012 \*\*\*\*\*

The project is proposed exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.127 Table 3 (Projects Exempt From Regional Emissions Analyses) indicating that intersection channelization projects are exempt.

\*\*\*\*\* Version 3 - 06/02/2010 \*\*\*\*\*

Carryover from 2009 FTIP.

\*\*\*\*\* Version 2 - 05/27/2010 \*\*\*\*\*

Admin modification - increasing CMAQ share to fully fund PE at 100%. CMAQ for PE changing from \$200,000 to \$223,000.

\*\*\*\*\* Version 1 - 03/09/2010 \*\*\*\*\*

Project eliminates stop signs at awkward intersection by reconfiguring the intersection by constructing a new roundabout to reduce emissions, improve traffic flow and improve safety.

Emissions Reductions in kg/day:

ROG: 0.38

NOx .52

CO: 1.9

PM 2.5: .07

C/B Ratio 81.2

**Butte County Association of Governments - Federal Transportation Improvement Program**    **\*\*Before Cost Increase\*\***  
**(Dollars in Whole)**

**Local Highway System**

DIST: 03 CT PROJECT ID: COUNTY: Butte County	PPNO: EA: ROUTE:	EA: ROUTE: PM:	CTIPS ID: 202-0000-0086 MPO ID: 10CMQORO	TITLE (DESCRIPTION): Table Mountain Blvd Roundabout (In Oroville at Table Mountain Blvd., Nelson Ave and Cherokee Rd - Reconfigure intesection and construct a roundabout.)	MPO Aprv: 08/28/2014 State Aprv: 11/14/2014 Federal Aprv: 12/15/2014	EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.
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IMPLEMENTING AGENCY: Oroville, City of

PROJECT MANAGER: RICK WALLS

PHONE: (530) 538-2507

EMAIL: wallsr@cityoforoville.org

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)			PE					
							Prior	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
9	Active	03/02/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	10	1,410,000						75,000			223,000
8	Official	08/28/2014	IGARCIA	Adoption - Carry Over		1,240,000									223,000
7	Official	06/05/2014	IGARCIA	Amendment - Cost/Scope/Sch. Change	10	1,240,000						75,000			223,000
6	Official	04/17/2013	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	1,240,000						75,000			223,000
5	Official	12/13/2012	MPOBAGDE	Amendment - Other (Explain ==>)		1,240,000						84,000			223,000
4	Official	09/27/2012	MPOBAGDE	Adoption - Carry Over		1,240,000						84,000			223,000
3	Official	08/26/2010	IGARCIA	Adoption - Carry Over		1,115,000						84,000			223,000
2	Official	05/28/2010	IGARCIA	Amendment - Cost/Scope/Sch. Change	17	1,115,000						84,000			223,000
1	Official	02/25/2010	IGARCIA	Amendment - New Project	14	1,115,000						84,000			223,000

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 2	PE	223,000							223,000
• Fund Type: Congestion Mitigation	RW	75,000							75,000
• Funding Agency: Oroville, City of	CON		1,215,023						1,215,023
	TOTAL	298,000	1,215,023						1,513,023

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 2	PE								
• Fund Type: City Funds	RW								
• Funding Agency: Oroville, City of	CON		24,977						24,977
	TOTAL		24,977						24,977

Project Total	Prior	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE	223,000							223,000
	RW	75,000							75,000
	CON		1,240,000						1,240,000
	TOTAL	298,000	1,240,000						1,538,000

**Comments:**

\*\*\*\*\* Version 1 - 06/12/14 \*\*\*\*\*

Project data transferred from 2012 FTIP.

\*\*\*\*\* Version 7 - 06/04/2014 \*\*\*\*\*

Admin Modification. Pushing out project one fiscal year, no other changes.

\*\*\*\*\* Version 6 - 04/17/2013 \*\*\*\*\*

Admin Modification to reduce R/W from \$84k to \$75, removed \$9,000 from Local funds. No local match requirement. utilizing toll credits

\*\*\*\*\* DFTIP Version 2 - 11/16/2012 \*\*\*\*\*

Amendment 1 - Clarify use of Toll Credits to fulfill federal match requirements. no change in funding.

\*\*\*\*\* DFTIP Version 1 - 06/29/2012 \*\*\*\*\*

The project is proposed exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.127 Table 3 (Projects Exempt From Regional Emissions Analyses) indicating that intersection channelization projects are exempt.

\*\*\*\*\* Version 3 - 06/02/2010 \*\*\*\*\*

Carryover from 2009 FTIP.

\*\*\*\*\* Version 2 - 05/27/2010 \*\*\*\*\*

Admin modification - increasing CMAQ share to fully fund PE at 100%. CMAQ for PE changing from \$200,000 to \$223,000.

\*\*\*\*\* Version 1 - 03/09/2010 \*\*\*\*\*

Project eliminates stop signs at awkward intersection by reconfiguring the intersection by constructing a new roundabout to reduce emissions, improve traffic flow and improve safety.

Emissions Reductions in kg/day:

ROG: 0.38

NOx: .52

CO: 1.9

PM 2.5: .07

C/B Ratio 81.2

APPENDIX A

BCAG Exempt Project Listing - 2012 MTP/SCS & 2015 FTIP through MTP Amendment #11 and FTIP Amendment #10

AGENCY	CTIPS ID	TITLE	PROJECT DESCRIPTION	Total (\$1,000s)	TRANSPORTATION CONFORMITY RULE - Exempt Reference			
County	102-0000-0165	Neal Road and Cohasset Road Bike Project	On Neal Rd from Oro-Chico Hwy to the Skyway & unincorporated portion of Cohasset Rd from Chico Limits to the Cohasset School Construct Class 2 bike lanes	1,440	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
County	202-0000-0192	Butte County Forest Motorized Trail Management Plan	Plumas National Forest and Feather River Ranger District. Develop a Trail Assessment Study Report for 19 OHV trails totaling 15.25 miles with the Feather River Ranger District.	37	Section 93.126	Table 2 Exempt Projects	Other	Planning and Technical Studies
County	202-0000-0070	Butte County HSIP Grouped Projects	Butte County HSIP Grouped Projects (Highway Safety Improvement Program) various local projects including HR3 as a result of MAP 21.	11,224	Section 93.126	Table 2 Exempt Projects	Safety	Highway Safety Improvement Program implementation
County	202-0000-0125	Las Plumas SRTS	Between Walser Rd and Autrey Ln. Walser Rd between Lincoln Blvd and Rosedale Ave. Construct sidewalks, curb, gutter, ramps and AC tie-in, install speed humps and speed feedback signs, upgrade crosswalks	1,012	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
County	202-0000-0166	South Oroville SRTS - ATP	South Oroville SRTS - Lincoln Blvd and Las Plumas Ave Safe Routes to School project along Lincoln Blvd, Las Plumas Ave, Lower Wyandotte Rd, and Monte Vista Ave. Install bike lanes, sidewalks, pedestrian crossing safety enhancements, and driver feedback signs along the main corridors of the south Oroville area routes to school	1,716	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
BCAG	202-0000-0005	FTA Sec 5307 Program - B - Line	Butte Regional Transit, Chico UZA Area Operations and Capital	67,006	Section 93.126	Table 2 Exempt Projects	Mass Transit	Operating assistance to transit agencies
BCAG	202-0000-0162	FTA Sec 5310 Program - Grouped Listing	Help Central - Mobility Management Project for Butte 211	142	Section 93.126	Table 2 Exempt Projects	Other	Specific activities which do not involve or lead directly to construction
			Butte Regional Transit for Supplemental ADA Paratransit Operations	600	Section 93.126	Table 2 Exempt Projects	Mass Transit	Operating assistance to transit agencies
BCAG	202-0000-0008	FTA Sec 5311 Program	B - Line (Butte Regional Transit) Operations and Capital	42,852	Section 93.126	Table 2 Exempt Projects	Mass Transit	Operating assistance to transit agencies
BCAG	202-0000-0169	FTA Sec 5339 Program	Butte Regional Transit. Replace, rehabilitate and purchase bus related facilities and equipment.	373	Section 93.126	Table 2 Exempt Projects	Mass Transit	Purchase of transit operating equipment for vehicles
BCAG	102-0000-0178	Butte Regional Transit Operations and Maintenance Facility	In Chico, construct new Butte Regional Transit Operations Center See MPO comments for full description	37,532	Section 93.126	Table 2 Exempt Projects	Mass Transit	Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR 771.
BCAG	102-0000-0020	Planning, Programming and Monitoring	Planning, programming and monitoring	1,680	Section 93.126	Table 2 Exempt Projects	Other	Specific activities which do not involve or lead directly to construction
Caltrans	202-0000-0180	Butte County SHOPP Minor Grouped Listing	SR 99 (Chico) - Install street lighting and construct crosswalks in the City of Chico at northbound off-ramps at Cohasset Rd and Eaton Rd. to meet current standards for urban interchanges.	1,200	Section 93.126	Table 2 Exempt Projects	Safety & Air Quality	Lighting improvements - Safety Bicycle and Pedestrian Facilities - Air Quality.
Caltrans	102-0000-0164	Butte County SHOPP Collision Reduction Grouped Listing	SR 99 Near Chico at the Rock Creek Bridge #12-27 Widen shoulder on structure SR 191 Near Town of Paradise. Safety improvement project to reduce the number and severity of collisions. SR 191 near Paradise from 2 miles south of Clear Creek Cemetery Rd to South Airport Rd	23,442	Section 93.126	Table 2 Exempt Projects	Safety	Shoulder Improvements Pavement resurfacing and/or rehabilitation
Caltrans	202-0000-0129	Butte County SHOPP Mandates Grouped Listing	SHOPP Mandates - ADA pedestrian infrastructure project on SR 32 near Chico from Kennedy Avenue to the SR 99/32 separation Construct sidewalks, curb-ramps and crosswalks	4,002	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
Caltrans	202-0000-0162	Butte County SHOPP Bridge Preservation Grouped Listing	State Route 70 in Oroville at Flag Canyon Creek Bridge # 12-0140 and SR 99 near Chico from Estates Drive at 0.4 mile north of Butte Creek Bridge #12-0126R Replace bridges	21,112	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)
Caltrans	202-0000-0167	Butte County SHOPP Pavement Rehabilitation Grouped Listing	State Route 99 in Chico, from south of Skyway Overcrossing to south of Garner Lane. Rehabilitate pavement.	10,440	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.
Caltrans	202-0000-0183	Butte County SHOPP Highway Maintenance	State Route 32 in Chico, from La Casania Dr (PM 19) north to Nogel Ave (PM 23.9). Maintenance asphalt overlay	3,370	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation
Biggs	202-0000-0175	City of Biggs SRTS - Aleut St - ATP	Constructs new sidewalks to close existing gaps along the main routes to school Project includes sidewalk construction on Aleut Street, Bannock Street, 2nd Street and 3rd Street within the central portion of the City of Biggs.	860	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
Biggs	202-0000-0188	City of Biggs SRTS - B St - ATP	SRTS B Street & 2nd St Sidewalk Improvement Project Construct sidewalk and curb ramps along B Street (1st St to 11th St) and 2nd Street (E St to 1 St) to close sidewalk gaps and provide a safe route to school	819	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
Chico	202-0000-0130	SR 99 Cohasset Rd Interchange Direct SB On Ramp	Reconfigure interchange to construct a new direct on-ramp from Eastbound Cohasset Rd to Southbound SR 99 in Chico at post mile 33.5/34.4. Scope of this project is to complete the technical studies through preliminary engineering	1,200	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses		Interchange reconfiguration projects
Chico	202-0000-0117	SR 99 Corridor Bikeway Phase 5 - 20th Street Crossing PE	SR 99 Corridor Bikeway Project Phase 5 completes the gap adjacent to SR 99 from Chico Mall across 20th Street to the north end of Business Lane This project is to complete the technical studies only thru preliminary engineering	1,117	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
Chico	202-0000-0189	SR 99 Corridor Bikeway Phase 4 - ATP	SR 99 Bikeway Phase 4 Improvements. Constructs Class 1 bikeway from Business Lane to Skyway	1,786	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
Oroville	202-0000-0068	Table Mountain Blvd Roundabout	In Oroville at Table Mountain Blvd., Nelson Ave and Cherokee Rd - Reconfigure intersection and construct a roundabout.	1,708	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses		Intersection channelization projects
Paradise	202-0000-0193	Paradise Transit Center	In the Town of Paradise, construct new transit center on the Skyway near Foster Ave. Multi-modal improvements include transit, bike, and pedestrian enhancements	650	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses		Bus terminals and transfer points
Paradise	202-0000-0174	Maxwell Dr SR2S Project	Safe Routes to School project along Maxwell Dr between Skyway and Elliot Rd. Improvements include the construction of sidewalks, curb and gutter along Maxwell Dr. Shoulders will also be widened to facilitate Class 2 bike lanes	968	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
Paradise	202-0000-0172	Pearson Rd SR2S Connectivity Project	Safe Routes to School project along Pearson Rd between Black Olive and Academy Drives Improvements include the construction of sidewalks, curb and gutter on the north and south sides of Pearson Rd The project will require minor drainage improvements and construction of appropriate retaining walls for hillside slopes	1,161	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
Paradise	202-0000-0185	Almond St Multi-Modal - ATP	Almond Street Multi-Modal The proposed project will add sidewalks, curbs and gutters to Almond Street between Pearson Rd and Elliot Rd	3,905	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
Paradise	202-0000-0187	Paradise Memorial Trailway - ATP	Memorial Trailway Class 1 Enhancements (Neal Rd to Pentz Rd). Upgrade bike/ped facility, to current standard for width and minimum standard for shoulders Project also includes crosswalk enhancements at 5 arterial intersections	1,391	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities

Paradise	202-0000-0190	Ponderosa Elementary SRTS - ATP	Ponderosa Elementary SRTS Project. Project will convert Pentz Road (between Butte Rd and 300' north of Wagstaff Rd) from a 2-lane, 20' wide roadway to a complete street solution supporting walking, bicycling and rolling to and from school and nearby destinations. No change in travel lanes	1,736	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
Paradise	202-0000-0191	Downtown Paradise Equal Mobility - ATP	Downtown Paradise Equal Mobility Project. Improvements include the removal of barriers, gravel sidewalks, asphalt sidewalks, and driveways with construction of ADA-compliant facilities. On Skyway between Pearson Rd and Elliott Rd	553	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
Various	202-0000-0058	Local Highway Bridge Projects (HBP) - Grouped Listing -Lump Sum	Midway Bridge Replacement across Butte Creek. On Midway (old SR 99) approximately 0.2 miles south of White Ave to approximately 0.7 miles south of White Ave, spanning Butte Creek and Butte Creek Overflow. Replace 2 bridge structures	34,161	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)
			E Rio Bonito Rd over Hamilton Slough		Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)
			E Rio Bonito Rd over Sutter Butte Canal		Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)
			Oregon Gulch Rd over Morris Ravine		Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)
			Ord Ferry Rd over Little Chico Creek		Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)
			Pomona Rd over Little Chico Creek		Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)
			Salem St over Little Chico Creek		Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

MTP Projects not in 2015 FTIP

AGENCY	CTIPS ID	TITLE	PROJECT DESCRIPTION	Total (\$1,000)	TRANSPORTATION CONFORMITY RULE - Exempt Reference			
Gridley	202-0000-0084	SR 99 Gridley Pedestrian Project	On the east side of SR 99 from Obermeyer Ave to approx. 1800 feet north of Obermeyer Ave - construct urban improvements including sidewalks and pedestrian ramps to facilitate pedestrian travel	459	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
County	202-0000-0082	Oro-Chico Hwy Bike Project	Construct Class 2 Bike lane from Midway to Butte Campus Drive along Oro Chico Hwy, Durham Dayton Hwy & Durham Pentz Rd	1,000	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities

3/8/2016

TABLE 1: REVENUE

Butte County Association of Governments (BCAG)  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment 10  
 (\$ in 1,000)

LG 10/10/14

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		8	10	8	10	8	10	8	10		
LOCAL	Sales Tax	\$2,572	\$1,869	\$1,089	\$1,159	\$200	\$200	\$508	\$508	\$3,836	
	- City	\$2,314	\$1,051	\$245	\$352	\$39	\$39	\$599	\$599	\$2,041	
	- County	\$258	\$818	\$844	\$807	\$161	\$161	\$9	\$9	\$1,795	
	Gas Tax										
	- Gas Tax (Subventions to Cities)										
	- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$10,660	
	- County General Funds										
	- City General Funds										
	- Street Taxes and Developer Fees										
	- RSTP Exchange funds	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$10,660	
	Transit	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$6,792	
- Transit Fares	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$6,792		
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$10,405	\$10,405	\$5,199	\$5,199	\$5,199	\$5,199	\$5,199	\$5,199	\$26,002		
Local Total	\$17,340	\$18,432	\$10,651	\$10,721	\$9,762	\$9,762	\$12,170	\$12,170	\$47,200		
REGIONAL	Tolls										
	- Bridge										
	- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program	\$21,830	\$21,830	\$7,402	\$7,402	\$32,105	\$32,105			\$61,337	
	SHOPP	\$20,630	\$20,630	\$7,402	\$7,402	\$32,105	\$32,105			\$60,137	
	SHOPP Prior										
	State Minor Program	\$1,200	\$1,200							\$1,200	
	State Transportation Improvement Program	\$2,148	\$2,148	\$5,334	\$5,334	\$202	\$202	\$25,400	\$25,400	\$33,084	
	STIP	\$2,148	\$2,148	\$5,334	\$5,334	\$202	\$202	\$25,400	\$25,400	\$33,084	
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B	\$2,427	\$2,427							\$2,427	
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	\$457	\$457	\$2,758	\$2,758	\$691	\$691	\$3,386	\$3,386	\$7,292		
Active Transportation Program											
Other (See Appendix 3)											
State Total	\$28,862	\$28,862	\$15,494	\$15,494	\$32,900	\$32,900	\$38,786	\$38,786	\$104,140		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$2,307	\$2,307	\$2,307	\$2,307	\$2,307	\$2,307	\$2,307	\$2,307	\$9,228	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants	\$18,000	\$18,000							\$18,000	
	5310 - Mobility of Seniors and Individuals with Disabilities	\$264	\$264	\$150	\$150					\$414	
	5311 - Formula Grants for Rural Areas	\$819	\$819	\$819	\$819	\$819	\$819	\$819	\$819	\$3,276	
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$188	\$188							\$188	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total	\$21,578	\$21,578	\$3,276	\$3,276	\$3,126	\$3,126	\$3,126	\$3,126	\$31,100	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,452	\$2,452	\$2,224	\$3,031	\$2,224	\$2,224	\$2,224	\$2,224	\$9,931	
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)			\$344		\$5,560		\$22	\$531	\$531	
	Highway Safety Improvement Program (HSIP)	\$1,578	\$1,166	\$2,103	\$3,451	\$1,307	\$2,274		\$2,242	\$9,153	
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails				\$31					\$31	
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (See Appendix 5)	\$941	\$941							\$941	
Federal Highway Total	\$4,971	\$4,570	\$4,671	\$6,613	\$8,091	\$4,498	\$2,246	\$4,997	\$20,587		
FEDERAL RAILROAD ADMINISTRATION (see Appendix 6)	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$20,548	\$26,167	\$7,941	\$9,788	\$12,217	\$7,624	\$5,372	\$8,123	\$57,093	
	Other (See Appendix 7)										
Innovative Financing Total											
<b>REVENUE TOTAL</b>		<b>\$70,751</b>	<b>\$68,656</b>	<b>\$34,082</b>	<b>\$36,004</b>	<b>\$54,977</b>	<b>\$50,384</b>	<b>\$44,328</b>	<b>\$47,079</b>	<b>\$203,123</b>	

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

Butte County Association of Governments (BCAG)  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment 10  
 (\$ in 1,000)

LG 10/1/2014

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LTF Fund Total	\$10,405	\$10,405	\$5,199	\$5,199	\$5,199	\$5,199	\$5,199	\$5,199	\$26,002
Local Other Total	\$10,405	\$10,405	\$5,199	\$5,199	\$5,199	\$5,199	\$5,199	\$5,199	\$26,002

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Safe Routes to Schools	\$941	\$941							\$941
Federal Highway Other Total	\$941	\$941							\$941

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

2014/15 - 2017/18 Federal Transportation Improvement Program  
Amendment 10  
(\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		8	10	8	10	8	10	8	10	
LOCAL	Local Total	\$17,340	\$16,637	\$10,651	\$10,721	\$9,762	\$9,762	\$10,170	\$10,170	\$47,290
REGIONAL	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees SAFE)									
	Other (See Appendix A)									
	<b>Regional Total</b>									
STATE	State Highway Operations and Protection Program	\$21,830	\$21,830	\$7,402	\$7,402	\$32,105	\$32,105			\$61,337
	SHOPP	\$20,630	\$20,630	\$7,402	\$7,402	\$32,105	\$32,105			\$60,137
	SHOPP Pnor									
	State Minor Program	\$1,200	\$1,200							\$1,200
	State Transportation Improvement Program	\$2,148	\$2,148	\$5,334	\$5,334	\$202	\$202	\$25,400	\$25,400	\$33,084
	STIP	\$2,148	\$2,148	\$5,334	\$5,334	\$202	\$202	\$25,400	\$25,400	\$33,084
	STIP Pnor									
	Transportation Enhancement Pnor									
	Proposition 1 A									
	Proposition 1 B	\$2,427	\$2,427							\$2,427
	GARVEE Bonds ( ncludes Debt Service Payments									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)									
	Active Transportation Program	\$457	\$457	\$2,758	\$2,758	\$691	\$691	\$3,386	\$3,386	\$7,292
	Other (See Appendix B)									
	<b>State Total</b>	<b>\$26,862</b>	<b>\$26,862</b>	<b>\$15,984</b>	<b>\$15,984</b>	<b>\$32,998</b>	<b>\$32,998</b>	<b>\$28,786</b>	<b>\$28,786</b>	<b>\$104,140</b>
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$2,307	\$2,307	\$2,307	\$2,307	\$2,307	\$2,307	\$2,307	\$2,307	\$9,228
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants	\$18,000	\$18,000							\$18,000
	5310 - Mobility of Seniors and Individuals with Disabilities	\$264	\$264	\$150	\$150					\$414
	5311 - Formula Grants for Rural Areas	\$819	\$819	\$819	\$819	\$819	\$819	\$819	\$819	\$3,276
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$188	\$188							\$188
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	<b>Federal Transit Total</b>	<b>\$21,578</b>	<b>\$21,578</b>	<b>\$3,276</b>	<b>\$3,276</b>	<b>\$3,126</b>	<b>\$3,126</b>	<b>\$3,126</b>	<b>\$3,126</b>	<b>\$31,106</b>
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,452	\$2,452	\$1,728	\$3,031			\$936	\$936	\$6,419
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)					\$5,560		\$22	\$531	\$531
	Highway Safety Improvement Program (HSIP)	\$1,578	\$1,186	\$2,103	\$3,451	\$1,307	\$2,274		\$2,242	\$9,153
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails				\$31					\$31
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other (see Appendix D)	\$941	\$941							\$941
	<b>Federal Highway Total</b>	<b>\$4,971</b>	<b>\$4,579</b>	<b>\$4,176</b>	<b>\$6,613</b>	<b>\$6,867</b>	<b>\$2,274</b>	<b>\$958</b>	<b>\$3,709</b>	<b>\$17,075</b>
	Other Federal Railroad Administration (see Appendix E)									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	<b>\$26,549</b>	<b>\$26,157</b>	<b>\$7,451</b>	<b>\$9,788</b>	<b>\$9,993</b>	<b>\$5,400</b>	<b>\$4,084</b>	<b>\$6,835</b>	<b>\$46,181</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	<b>Innovative Financing Total</b>									
	<b>PROGRAMMED TOTAL</b>	<b>\$70,751</b>	<b>\$69,856</b>	<b>\$33,596</b>	<b>\$36,004</b>	<b>\$52,753</b>	<b>\$48,160</b>	<b>\$43,040</b>	<b>\$45,791</b>	<b>\$199,611</b>

MPO Financial Summary Notes:



**TABLE 3: REVENUE-PROGRAMMED**

Butte County Association of Governments (BCAG)  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment 10  
 (\$ in 1,000)

LG 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
8	10	8	10	8	10	8	10			
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g. , population/revenue based, Prop 42)									
Active Transportation Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program			\$496		\$2,224	\$2,224	\$1,288	\$1,288	\$3,512
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
		Federal Highway Total			\$496		\$2,224	\$2,224	\$1,288	\$1,288
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total			\$496		\$2,224	\$2,224	\$1,288	\$1,288	\$3,512
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>				<b>\$496</b>		<b>\$2,224</b>	<b>\$2,224</b>	<b>\$1,288</b>	<b>\$1,288</b>	<b>\$3,512</b>

