



2580 Sierra Sunrise Terrace, Suite 100  
Chico, California 95928-8441  
(530) 879-2468 FAX (530) 879-2444  
www.bcag.org

October 1, 2014

Ms. Rachel Falsetti  
Division of Transportation Programming  
Office of Federal Trans. Mgmt. Program  
P.O. Box 942874 Mail Station 82  
Sacramento, CA 94274-0001

Attention: Mr. Dennis Jacobs

Subject: Transmittal of Amendment #01 to the 2015 Federal Transportation Improvement Program (FTIP) for Butte County

Mr. Jacobs:

The following Amendment #01 to the 2015 Federal Transportation Improvement Program (FTIP) for Butte County is being transmitted to you for state and federal approval. The BCAG Board of Directors approved this amendment at their September 25, 2014 Board meeting. The purpose of this amendment is to program three (3) new Active Transportation Program (ATP) projects as described below:

- City of Biggs Safe Routes to Schools Project – This amendment programs \$860,000 in ATP funds. This project constructs new sidewalks to close existing gaps in street sidewalks along the main routes to school. The project includes sidewalk construction on Aleut Street, Bannock Street, 2nd Street and 3rd Street within the central portion of the City. This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 – Air Quality) stating that the construction of bicycle and pedestrian facilities are exempt;
- Town of Paradise Safe Routes to Schools Project – This amendment programs \$968,000 in ATP funds. This project is located along Maxwell Drive between Skyway and Elliot Road in Paradise. In addition, part of the project is located between the Memorial Trail way and Paradise High School. The project includes construction of sidewalk, curb and gutter along the one side of Maxwell Drive and widen shoulders as needed to facilitate the addition of Class 2 bike lanes on both sides of Maxwell Drive for about 0.56 mile stretch. This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 – Air Quality) stating that the construction of bicycle and pedestrian facilities are exempt;

Mr. Dennis Jacobs  
BCAG – 2015 FTIP Amendment #01  
October 1, 2014  
Page 2

---

- Town of Paradise Safe Routes to Schools Connectivity Project – This amendment programs \$1,387,000 in ATP funds. This project is located along Pearson Rd between Black Olive and Academy Drives. Improvements include the construction of sidewalk, curb and gutter on the north and south sides of Pearson Rd. This project will require minor drainage improvements and construction of appropriate retaining walls for hillside slopes. This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 – Air Quality) stating that the construction of bicycle and pedestrian facilities are exempt.

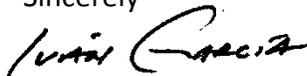
BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the project does not interfere with any TCMs. This amendment is consistent with the public participation plan adopted by BCAG. Draft amendment #15 project was distributed to the Interagency Consultation Review (ICR) for the opportunity for review and comment.

All FTIP amendment material including administrative modifications are available on BCAG's website at: <http://www.bcag.org/Planning/FTIP/index.html>. A public notice concerning Amendment #01 has been previously posted.

All FTIP amendment material including administrative modifications are available on BCAG's website at: <http://www.bcag.org/Planning/FTIP/index.html>. A public notice concerning Amendment #15 has been previously posted.

If you have any questions, please give me a call at 530-879-2468.

Sincerely



Ivan Garcia  
Programming Manager

Attachments:

- Resolution 2014/15-05 – Approving Amendment #01 to the 2015 FTIP
- Financial Revenue Vs. Programmed Spreadsheets PDF & Electronic Copy
- Updated Air Quality Conformity Exempt Table
- CTIPS Data Printouts for 2015 FTIP Amendment #01
- Summary of Changes – XL Spreadsheet

Distribution: Joseph Vaughn, FHWA  
Jerome Wiggins, FTA  
Maggie Witt, EPA  
Armen Kamian, Butte County Air Quality Management District  
Dennis Jacobs, Caltrans HQ Division of Transportation Programming  
BCAG Transportation Advisory Committee

Summary of Changes

BCAG 2015 FTIP Amendment No 01 - BCAG Approval: September 25, 2014

(dollars in thousands)

Existing/ New	CTIPS ID	Description of Change	Phase	Fund Type	PRIOR CTIPS Amt. FY	Current CTIPS Amt FY	Net Change	Comments
1 New	2020000172	<b>Pearson Rd Safe Routes to Schools Connectivity Project</b> - In the Town of Paradise along Pearson Rd between Black Olive and Academy Drives. Improvements include the construction of sidewalk, curb and gutter work. Project requires minor drainage improvements and construction of appropriate retaining walls for hillside slopes.	PE	ATP	\$ -	\$ 226 FY 14/15	\$ 226 100.00%	<b>Exempt from AQ Conformity.</b> This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 – Air Quality) stating that Bicycle and Pedestrian facilities are exempt from. Total project \$1,387,000.
			CON	ATP	\$ -	\$ 1,161 FY 15/16	\$ 1,161 100.00%	
2 NEW	2020000174	<b>Maxwell Drive Safet Routes to Schools ATP Project.</b> In the Town of Paradise, on Maxwell Drive between Skyway and Elliot Rd and between the Memorial Trailway and Paradise High School. Construct sidewalk, curb and gutter along Maxwell, shoulder widening to facilitate Class 2 bike lanes between Skyway and Elliot.	PE	ATP	\$ -	\$ 131 FY 14/15	\$ 131 100.00%	<b>Exempt from AQ Conformity.</b> This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 – Air Quality) stating that Bicycle and Pedestrian facilities are exempt from. Total project \$968,000.
			CON	ATP	\$ -	\$ 837 FY 15/16	\$ 837 100.00%	
3 NEW	2020000175	<b>City of Biggs Safe Routes to School Project - ATP.</b> - In the City of Biggs construct new sidewalks to close existing gaps in street sidewalks along the main routes to school. The project includes sidewalk construction on Alleut, Bannock, 2nd and 3rd streets within the central portion of the City, ADA compliant ramps, intersection cross walks and new signage. Project also completes and ATP/SRTS Plan.	PE	ATP	\$ -	\$ 100 FY 14/15	\$ 100 100.00%	<b>Exempt from AQ Conformity.</b> This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 – Air Quality) stating that Bicycle and Pedestrian facilities are exempt from. Total project \$860,000.
			CON	ATP	\$ -	\$ 760 FY 15/16	\$ 760 100.00%	



**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS  
RESOLUTION NO 2014/2015-05**



---

**APPROVAL OF AMENDMENT #01 TO THE 2015 FEDERAL TRANSPORTATION  
IMPROVEMENT PROGRAM FOR VARIOUS PROJECTS**

**WHEREAS**, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule;

**WHEREAS**, the Moving Ahead for Progress in the 21st Century Act (MAP-21) requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Metropolitan Transportation Plan / Sustainable Communities Strategy (MTP/SCS) and short-range Federal Transportation Improvement Program (FTIP);

**WHEREAS**, the Butte County Association of Governments has prepared Amendment #01 to the 2015 FTIP as attached to this resolution;

**WHEREAS**, Amendment #01 (FTIP) as described below is within BCAG's programming targets and is financially constrained for the following activities including:

- City of Biggs Safe Routes to Schools Project – This amendment programs \$860,000 in ATP funds. This project constructs new sidewalks to close existing gaps in street sidewalks along the main routes to school. The project includes sidewalk construction on Aleut Street, Bannock Street, 2<sup>nd</sup> Street and 3<sup>rd</sup> Street within the central portion of the City. This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 – Air Quality) stating that the construction of bicycle and pedestrian facilities are exempt;
- Town of Paradise Safe Routes to Schools Project – This amendment programs \$968,000 in ATP funds. This project is located along Maxwell Drive between Skyway and Elliot Road in Paradise. In addition, part of the project is located between the Memorial Trail way and Paradise High School. The project includes construction of sidewalk, curb and gutter along the one side of Maxwell Drive and widen shoulders as needed to facilitate the addition of Class 2 bike lanes on both sides of Maxwell Drive for about 0.56 mile stretch. This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126

Exempt Projects (Table 2 – Air Quality) stating that the construction of bicycle and pedestrian facilities are exempt;

- Town of Paradise Safe Routes to Schools Connectivity Project – This amendment programs \$1,387,000 in ATP funds. This project is located along Pearson Rd between Black Olive and Academy Drives. Improvements include the construction of sidewalk, curb and gutter on the north and south sides of Pearson Rd. This project will require minor drainage improvements and construction of appropriate retaining walls for hillside slopes. This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 – Air Quality) stating that the construction of bicycle and pedestrian facilities are exempt.
- State Highway Operations and Protection Program (SHOPP) – Collision Reduction Grouped Listing. This modification updated the grouped listing to add another project, the SR 32 at Ivy Street Signalization Project. This modification programs the Preliminary Engineering (PE) component only in the 2014/2015 fiscal year for \$560,000. No other changes were made. This projects is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt projects (Table 3 – Project Exempt From Regional Emissions Analyses) stating that intersection signalization projects at individual intersections are exempt.

**WHEREAS**, the 2015 FTIP through Amendment #01 is financially constrained by year, includes a financial plan that demonstrates projects that can be implemented using committed funds;

**WHEREAS** BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the projects do not interfere with any TCMs;

**WHEREAS** amendment #01 has been distributed to the Interagency Consultation Review (ICR) for the opportunity for review and comment and BCAG published a notice to provide the public with the opportunity to review and comment in accordance with BCAG's adopted Public Participation Plan.

**NOW THEREFORE BE IT RESOLVED** that the Butte County Association of Governments has prepared and approved Amendment #01 to the 2015 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determined that the programming is consistent with the policies, goals and objectives of the adopted 2012 Metropolitan

Transportation Plan / Sustainable Communities Strategy. Based on this analysis, the Butte County 2012 MTP/SCS and the Butte County 2015 FTIP conforms to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule;

**BE IT FURTHER RESOLVED** that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming information including minor adjustments in cooperation with Caltrans and or FHWA as needed to ensure the timely submittal and approval of the amendment and authorizes its Executive Director delegated approval of administrative modifications to the FTIP.

**PASSED AND ADOPTED** by the Butte County Association of Governments on the 25<sup>th</sup> day of September 2014 by the following vote:

**AYES:**

Connelly, Kirk, Lambert, Wahl, Busch, Stone, Fichter, Dahlmeier, Culleton

**NOES:**

None

**ABSENT:**

Teeter

**ABSTAIN:**

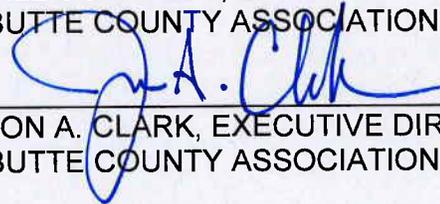
None

**APPROVED:**



BILL CONNELLY, CHAIR  
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

**ATTEST:**



JON A. CLARK, EXECUTIVE DIRECTOR  
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

**TABLE 1: REVENUE**

**Butte County Association of Governments - Amendment - 01  
2014/15-2017/18 Federal Transportation Improvement Program  
(\$'s in 1,000)**

LG: 7/11/2014

	N O T E S	4 YEAR (FSTIP Cycle)					
		2014/15	2015/16	2016/17	2017/18	TOTAL	
<b>LOCAL</b>	Sales Tax						
	-- City						
	-- County						
	Gas Tax						
	-- Gas Tax (Subventions to Cities)						
	-- Gas Tax (Subventions to Counties)						
	<b>Other Local Funds</b>	\$6,772	\$3,980	\$3,842	\$2,665	\$17,259	
	-- County General Funds	\$417	\$847	\$1,177		\$2,441	
	-- City General Funds	\$3,690	\$468			\$4,158	
	-- Street Taxes and Developer Fees						
	-- RSTP Exchange funds	\$2,665	\$2,665	\$2,665	\$2,665	\$10,660	
	<b>Transit</b>	\$1,698	\$1,698	\$1,698	\$1,698	\$6,792	
-- Transit Fares	\$1,698	\$1,698	\$1,698	\$1,698	\$6,792		
<b>Tolls (e.g. non-state owned bridges)</b>							
<b>Other (See Appendix 1)</b>	\$10,405	\$5,199	\$5,199	\$5,199	\$26,002		
<b>Local Total</b>	\$18,875	\$10,877	\$10,739	\$9,562	\$50,053		
<b>REGIONAL</b>	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	<b>Other (See Appendix 2)</b>						
	<b>Regional Total</b>						
	<b>STATE</b>	<b>State Highway Operations and Protection Program</b>	\$20,630	\$22,849	\$2,855		\$46,334
SHOPP		\$20,630	\$22,849	\$2,855		\$46,334	
SHOPP Prior							
State Minor Program							
<b>State Transportation Improvement Program</b>		\$2,148	\$5,334	\$1,701	\$25,400	\$34,583	
STIP		\$2,148	\$5,334	\$1,701	\$25,400	\$34,583	
STIP Prior							
Transportation Enhancement Prior							
Proposition 1 A							
Proposition 1 B		\$2,427				\$2,427	
GARVEE Bonds (Includes Debt Service Payments)							
Highway Maintenance (HM)							
Traffic Congestion Relief Program (TCRP)							
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)							
<b>Active Transportation Program</b>	\$457	\$2,758			\$3,215		
<b>Other (See Appendix 3)</b>							
<b>State Total</b>	\$25,662	\$30,941	\$4,556	\$25,400	\$86,559		
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Grants	\$2,307	\$2,307	\$2,307	\$2,307	\$9,228	
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants	\$18,000				\$18,000	
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas	\$819	\$819	\$819	\$819	\$3,276	
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants	\$188				\$188	
	FTA Transfer from Prior FTIP						
	<b>Other (See Appendix 4)</b>						
	<b>Federal Transit Total</b>	\$21,314	\$3,126	\$3,126	\$3,126	\$30,692	
	<b>FEDERAL HIGHWAY</b>	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,224	\$2,224	\$2,224	\$2,224	\$8,896
		Construction of Ferry Boats and Ferry Terminal Facilities					
Coordinated Border Infrastructure							
Corridor Infrastructure Improvement Program							
Federal Lands Access Program							
Federal Lands Transportation Program							
High Priority Projects (HPP) and Demo							
Highway Bridge Program (HBP)		\$1,231	\$366	\$30,868		\$32,465	
Highway Safety Improvement Program (HSIP)		\$1,578	\$2,103	\$1,307		\$4,988	
Projects of National/Regional Significance							
Public Lands Highway							
Railway Highway Crossings							
Recreational Trails							
Safe Routes to School (SRTS)							
Surface Transportation Program (RSTP)							
Tribal High Priority Projects (THPP)							
Tribal Transportation Program							
<b>Other (See Appendix 5)</b>		\$941				\$941	
<b>Federal Highway Total</b>		\$5,974	\$4,693	\$34,399	\$2,224	\$47,290	
<b>Other Federal Railroad Administration (see Appendix 6)</b>							
<b>Federal Railroad Administration Total</b>							
<b>Federal Total</b>	\$27,288	\$7,819	\$37,525	\$5,350	\$77,982		
<b>INNOVATIVE FINANCE</b>	TIFA (Transportation Infrastructure Finance and Innovation Act)						
	<b>Other (See Appendix 7)</b>						
<b>Innovative Financing Total</b>							
<b>REVENUE TOTAL</b>		\$71,825	\$49,637	\$52,820	\$40,312	\$214,594	

MPO Financial Summary Notes:  
Programs 3 new ATP Projects - all exempt from AQ.

**TABLE 1: REVENUE - APPENDICES**

**Butte County Association of Governments - Amendment - 01  
2014/15-2017/18 Federal Transportation Improvement Program  
(\$'s in 1,000)**

LG: 7/11/2014

**Appendix 1 - Local Other**

Local Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
LTF Fund Total	\$10,405	\$5,199	\$5,199	\$5,199	\$26,002
<b>Local Other Total</b>	<b>\$10,405</b>	<b>\$5,199</b>	<b>\$5,199</b>	<b>\$5,199</b>	<b>\$26,002</b>

**Appendix 2 - Regional Other**

Regional Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
<b>Regional Other Total</b>					

**Appendix 3 - State Other**

State Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
<b>State Other Total</b>					

**Appendix 4 - Federal Transit Other**

Federal Transit Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
<b>Federal Transit Other Total</b>					

**Appendix 5 - Federal Highway Other**

Federal Highway Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
Federal Safe Routes to Schools	\$941				\$941
<b>Federal Highway Other Total</b>	<b>\$941</b>				<b>\$941</b>

**Appendix 6 - Federal Railroad Administration Other**

Federal Railroad Administration Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
<b>Federal Railroad Administration Other Total</b>					

**Appendix 7 - Innovative Other**

Innovative Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
<b>Innovative Other Total</b>					

**TABLE 2: PROGRAMMED**

**Butte County Association of Governments - Amendment - 01  
2014/15-2017/18 Federal Transportation Improvement Program  
(\$'s in 1,000)**

LG: 7/11/2014

	NOTES	4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	TOTAL
<b>LOCAL</b>						
Local Total		\$18,875	\$10,877	\$10,739	\$9,562	\$50,053
<b>REGIONAL</b>						
Tolls						
-- Bridge						
-- Corridor						
Regional Transit Fares/Measures						
Regional Sales Tax						
Regional Bond Revenue						
Regional Gas Tax						
Vehicle Registration Fees (CARB Fees, SAFE)						
Other (See Appendix A)						
Regional Total						
<b>STATE</b>						
State Highway Operations and Protection Program		\$20,630	\$22,849	\$2,855		\$46,334
SHOPP		\$20,630	\$22,849	\$2,855		\$46,334
SHOPP Prior						
State Minor Program						
State Transportation Improvement Program		\$2,148	\$5,334	\$1,701	\$25,400	\$34,583
STIP		\$2,148	\$5,334	\$1,701	\$25,400	\$34,583
STIP Prior						
Transportation Enhancement Prior						
Proposition 1 A						
Proposition 1 B		\$2,427				\$2,427
GARVEE Bonds (Includes Debt Service Payments)						
Highway Maintenance (HM)						
Traffic Congestion Relief Program (TCRP)						
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
Active Transportation Program		\$457	\$2,758			\$3,215
Other (See Appendix B)						
State Total		\$25,662	\$30,941	\$4,556	\$25,400	\$86,559
<b>FEDERAL TRANSIT</b>						
5307 - Urbanized Area Formula Grants		\$2,307	\$2,307	\$2,307	\$2,307	\$9,228
5308 - Clean Fuel Formula Program						
5309 - Fixed Guideway Capital Investment Grants						
5309b - New and Small Starts (Capital Investment Grants)						
5309c - Bus and Bus Related Grants		\$18,000				\$18,000
5310 - Mobility of Seniors and Individuals with Disabilities						
5311 - Formula Grants for Rural Areas		\$819	\$819	\$819	\$819	\$3,276
5311f - Intercity Bus						
5316 - Job Access and Reverse Commute Program						
5317 - New Freedom						
5320 - Transit in the Parks						
5324 - Emergency Relief Program						
5329 - Public Transportation Safety Program						
5337 - State of Good Repair Grants						
5339 - Bus and Bus Facilities Formula Grants		\$188				\$188
FTA Transfer from Prior FTIP						
Other (See Appendix C)						
Federal Transit Total		\$21,314	\$3,126	\$3,126	\$3,126	\$30,692
<b>FEDERAL HIGHWAY</b>						
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$2,224	\$955			\$3,179
Construction of Ferry Boats and Ferry Terminal Facilities						
Coordinated Border Infrastructure						
Corridor Infrastructure Improvement Program						
Federal Lands Access Program						
Federal Lands Transportation Program						
High Priority Projects (HPP) and Demo						
Highway Bridge Program (HBP)		\$1,231	\$366	\$30,868		\$32,465
Highway Safety Improvement Program (HSIP)		\$1,578	\$2,103	\$1,307		\$4,988
Projects of National/Regional Significance						
Public Lands Highway						
Railway Highway Crossings						
Recreational Trails						
Safe Routes to School (SRTS)						
Surface Transportation Program (RSTP)						
Tribal High Priority Projects (THPP)						
Tribal Transportation Program						
Other (see Appendix D)		\$941				\$941
Federal Highway Total		\$5,974	\$3,424	\$32,175		\$41,573
Other Federal Railroad Administration (see Appendix E)						
Federal Railroad Administration Total						
Federal Total		\$27,288	\$6,550	\$35,301	\$3,126	\$72,265
<b>INNOVATIVE FINANCE</b>						
TIFIA (Transportation Infrastructure Finance and Innovation Act)						
Other (See Appendix F)						
Innovative Financing Total						
<b>PROGRAMMED TOTAL</b>		<b>\$71,825</b>	<b>\$48,368</b>	<b>\$50,596</b>	<b>\$38,088</b>	<b>\$208,877</b>

MPO Financial Summary Notes:  
Amendment 1 programs 3 new ATP projects. Biggs (1), Paradise (2).



**TABLE 3: REVENUE-PROGRAMMED**

**Butte County Association of Governments - Amendment - 01  
2014/15-2017/18 Federal Transportation Improvement Program  
(\$'s in 1,000)**

LG: 7/11/2014

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total					
	<b>Tolls</b>					
REGIONAL	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	<b>Regional Total</b>					
STATE	<b>State Highway Operations and Protection Program</b>					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	<b>State Transportation Improvement Program</b>					
	STIP					
	STIP Prior					
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Active Transportation Program					
Other						
	<b>State Total</b>					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	<b>Federal Transit Total</b>					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,269	\$2,224	\$2,224	\$5,717
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
	Safe Routes to School (SRTS)					
	Surface Transportation Program (RSTP)					
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
Other						
	<b>Federal Highway Total</b>		\$1,269	\$2,224	\$2,224	\$5,717
	Other Federal Railroad Administration					
	<b>Federal Railroad Administration Total</b>					
	<b>Federal Total</b>		\$1,269	\$2,224	\$2,224	\$5,717
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	<b>Innovative Financing Total</b>					
<b>REVENUE - PROGRAM TOTAL</b>			\$1,269	\$2,224	\$2,224	\$5,717

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID: 2014ATP3 COUNTY: ROUTE: PM: Butte County	TITLE (DESCRIPTION): City of Biggs Safe Routes to Schools Project - ATP (This City of Biggs Safe Routes to School (SRTS) project constructs new sidewalk to close existing gaps in street sidewalks along the main routes to school. The project includes sidewalk construction on Aleut Street, Bannock Street, 2nd Street, and 3rd Street within the central portion of the City.)	MPO Aprv: 09/25/2014 State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
-----------------------------------------------------------------------------------------------------	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	----------------------------------------------------------------------------------------------------------------------------------------

IMPLEMENTING AGENCY: Biggs, City of

PROJECT MANAGER: MARK SORENSEN

PHONE: (530) 868-0100

EMAIL: mark@biggs-ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	09/25/2014	IGARCIA	Amendment - New Project	1	760,000		100,000
							<u>PRIOR</u>	<u>TOTAL</u>
	• Other Fed -						14/15	100,000
	• Fund Source 1 of 1						15/16	
	• Fund Type: Active Transportation Program (ATP)						16/17	
	• Funding Agency: Biggs, City of						17/18	
							18/19	
							19/20	
							<u>BEYOND</u>	
								860,000

**Comments:**

\*\*\*\*\* Version 1 - 09/05/2014 \*\*\*\*\*

Scope of Work: Construct new sidewalks, curb and gutters, ADA compliant ramps, intersection cross walks, and install new signage. Develop an ATP/SRTS Plan consistent with the City's General Plan. Develop and implement a local community ATP/SRTS awareness and outreach program and a project evaluation.

Utilizing Toll Credits if necessary.

AQ Exempt: EPA Transportation Conformity Rule Section 93.126: Table 2 Air Quality, Bicycle and Pedestrian Facilities.

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID: 2014ATP2 COUNTY: ROUTE: PM: Butte County	TITLE (DESCRIPTION): Maxwell Drive SR2S ATP Project (ATP Project in Paradise located between Memorial Trailway and Paradise High School. Project includes construction of sidewalk, curb and gutter along Maxwell Drive, shoulder widening to facilitate Class 2 bike lanes between Skyway and Elliott Rd.)	MPO Aprv: 09/25/2014 State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
-----------------------------------------------------------------------------------------------------	----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	----------------------------------------------------------------------------------------------------------------------------------------

IMPLEMENTING AGENCY: Paradise, City of

PROJECT MANAGER: MARC MATTOX

PHONE: (530) 872-6291

EMAIL: mmattox@townofparadise.com

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i>				<u>PE</u>			
							<u>Prog RW</u>							
1	Official	09/25/2014	IGARCIA	Amendment - New Project	1	837,000					131,000			
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Other Fed -													131,000
	• Fund Source 1 of 1													
	• Fund Type: Active Transportation Program (ATP)													837,000
	• Funding Agency: Paradise, City of													968,000

**Comments:**

\*\*\*\*\* Version 1 - 09/05/2014 \*\*\*\*\*

New ATP Rural Project: The project is located along Maxwell Drive between Skyway and Elliott Road in Paradise. The project is located between the Memorial Trailway, a Class 1 Bicycle Path, and Paradise High School. The proposed project aims to improve safety and increase non-motorized transportation to Paradise High School on Maxwell Drive. The project includes construction of sidewalk, curb and gutter along the one side of Maxwell Drive while widening shoulders, as needed to facilitate the addition of Class 2 bicycle lanes on both sides of Maxwell Drive between Skyway and Elliott Road, a 0.56 mile stretch.

Project will utilize Toll Credits if necessary.

AQ exempt: Epa Transportation Conformity Rule Section 93.126; Table 2, Air Quality, Bicycle and Pedestrian Facilities.

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID: COUNTY: Butte County	EA: MPO ID: 2014ATP1 ROUTE: PM:	CTIPS ID: 202-0000-0176	TITLE (DESCRIPTION): Pearson Rd SR2S Connectivity Project - ATP (This project is located along Pearson Rd between Black Olive and Academy Drives. Improvements include the constructino of sidewalk, curb, gutter on the north and south sides of Pearson Rd between Black Olive Drive and Academy Drive. The project will require minor drainage improvements and constructon of appropriate retaining walls for hillside slopes.)	MPO Aprv: 09/25/2014 State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
---------------------------------------------------------------------------	------------------------------------	-------------------------	----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	----------------------------------------------------------------------------------------------------------------------------------------

IMPLEMENTING AGENCY: Paradise, City of

PROJECT MANAGER: MARC MATTOX

PHONE: (530) 872-6291

EMAIL: mmattox@townofparadise.com

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i>				<u>PE</u>				
							<u>Prog RW</u>								
1	Official	09/25/2014	IGARCIA	Amendment - New Project	1	1,161,000						226,000			
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Other Fed -														226,000
	• Fund Source 1 of 1														
	• Fund Type: Active Transportation Program (ATP)														1,161,000
	• Funding Agency: Paradise, City of														1,387,000
				TOTAL		226,000		1,161,000							

**Comments:**

\*\*\*\*\* Version 1 - 09/05/2014 \*\*\*\*\*

The proposed project aims to finalize a series of infrastructure improvements which connect he greater Paradise area to three public schools. Toll credits will be used if necessary to fulfill anymatch requirements. Statewide ATP Project.

AQ Exmpet: Epa Transportation Conformity Rule Section 93.126: Table 2, Air Quality, Bicycle and Pedestrian Facilities.