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July 13, 2016

Mr. Vincent Mammano
Division Administrator
Federal Highway Administration
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 1650
San Francisco, CA 94105

Attention: Mr. Jack Lord

Attention: Mr. Ray Sukys

Mr. Bruce De Terra
California Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Mr. Muhaned Aljabiry

Subject: Butte County Association of Governments' Administrative Modification No. 14 to the 2015 Federal Transportation Improvement Program

Dear Mr. Lord, Mr. Sukys, and Mr. De Terra:

On August 4, 2015, with the acknowledgment of the Butte County Association of Governments (BCAG) Board, the California Department of Transportation (Caltrans) delegated to the BCAG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the FSTIP/FTIP Amendment and Administrative Modification procedures.

The BCAG Executive Director has completed review of Administrative Modification No. 14 (Modification No. 14) to the 2015 FTIP. The Executive Director finds that these proposed changes are consistent with the FTIP Amendment Policy adopted by the BCAG Board; therefore, approves these changes. BCAG certifies that the projects included in this modification are not included in any other amendment or modification to the 2015 FTIP currently out for public review or approval. The BCAG staff reviewed the requests and has agreed to make administrative revisions to the 2015 FTIP reflecting changes to the projects below:

Butte County State Highway Operations and Protection Program (SHOPP) Collision Reduction Grouped Listing

- The Grouped Listing for the SHOPP Collision Reduction program has been updated by Caltrans to include the SR 99 at East Avenue Northbound Off Ramp Widening Project. This project widens the ramp to provide for a left-turn lane. The grouped listing cost total changed from \$32.1 million to \$34.005 million, an increase of \$1.9 million or 5.9%. The complete project will be

included as part of the new 2017 FTIP currently under development with a scheduled adoption date of August 25, 2016.

BCAG concurs with the request to expedite the appropriate changes as part of Modification No. 14 because:

- 1) The change in total funding is less than 40% for each project;
- 2) The project is an existing project already included in the regional emissions analysis and therefore does not warrant a new analysis; and
- 3) The proposed project changes does not interfere with timely implementation of any approved TCMs.

Revisions have been made to California Transportation Improvement Program (CTIPS) database and are reflected in the enclosure. This administrative modification relies on the FSTIP financial capacity. The financial constrain documentation will be updated to reflect changes made by this administrative modification in the next formal amendment. It should be noted that the changes to these projects does not require a re-determination of the air quality conformity analysis.

Under the delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Modification has taken place. If you have any questions, please contact Mr. Ivan Garcia, Programming Manager for BCAG directly at 530-809-4603 or by email at igarcia@bcag.org.

Sincerely,



Jon A. Clark,
Executive Director

IG

Enclosures

Muhaned Aljabiry & Dennis Jacobs, Caltrans HQ Programming
Pam Brunmeier, Caltrans District 03
Wade Hobbs, FHWA
Jerome Wiggins, FTA
Karina O'Connor, EPA
Caltrans Summary of Changes

SUMMARY OF CHANGES

Amendment Type: Administrative Modification

Amendment #: 14

Lead Agency: Caltrans District 03.

Existing or New Project	ID FTIP/RTP PPNO or EA	Project Title	FFY Current Program	FFY New Program	Phase	Fund Source	% Cost Change	Description of change
1. Existing	CTIPS: 102-0000-0164	Butte County SHOPP Grouped Projects (State Highway Operations and Protection Program)*	16/17 32,105	16/17 \$34,005	CON	SHOPP STP	5.92%	Adding \$1.9 million for CON to Grouped Listing.

Added new project to Grouped Listing:

SR 99 – In Chico at the northbound off-ramp to East Avenue. Widen ramp to provide a left-turn lane.

PPNO: 24366. CT ID: 0316000094. Added \$1.9m in FY 16/17

Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

****AFTER****

DIST: PPNO: EA: CTIPS ID: 03 2427 1F420 102-0000-0164	TITLE (DESCRIPTION): Butte County SHOPP Collision Reduction Grouped Listing (See Grouped listing list for current list. Includes SR 99 Near Chico at the Rock Creek Bridge #12-27. Widen shoulder on structure, no additional thru lanes, SR 191 Near Paradise from 2.0 miles south of Clear Creek Cemetery Road to South Airport Rd. Roadway improvements. SR 99 in Chico, NB off Ramps at East Ave., widen ramp to provide left turn lane. AQ exempt Table 2 (Safety))	MPO Aprv: 07/13/2016 State Aprv: 07/13/2016 Federal Aprv: 07/13/2016
CT PROJECT ID: MPO ID: 03-0000-1119		
COUNTY: ROUTE: PM: Butte County 99 40.6 / 40.8		EPA TABLE II or III EXEMPT CATEGORY: Shoulder Improvements.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PAM BRUNNMEIER PHONE: (530) 741-4249 EMAIL: pam_brunnmeier@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
6	Official	07/13/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	14	38,600,000		
5	Official	08/07/2015	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	36,700,000		
4	Official	08/28/2014	IGARCIA	Adoption - Carry Over		26,297,000		
3	Official	07/21/2014	IGARCIA	Amendment - Cost/Scope/Sch. Change	14	24,002,000		
2	Official	12/12/2013	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	23,442,000		
1	Official	09/27/2012	MPOBAGDE	Adoption - Carry Over		3,940,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Collision Reduction -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: SHOPP Advance Construction (AC)	CON		4,595,000		34,005,000					38,600,000
• Funding Agency: Caltrans	TOTAL		4,595,000		34,005,000					38,600,000

Comments:

***** Version 6 - 07/13/2016 *****

Admin Modification: Adding new project to Grouped Listing per CT HQ 05/19/2016 to 2016 SHOPP: SR 99 In Chico at the NB off ramp to East Ave. Widen ramp to provide left turn lane. \$1.9m FY 16/17. May include bike/ped improvements at or near signals.

***** Version 5 - 08/04/2015 *****

08/04/2015: Admin Modification: updating schedule and cost per approved PCR dated 06/17/2015 for 2014 SHOPP Amendment 14H-456.

Update for:

SR 191 Paradise Road Realignment. Changed from FY 15/16 to FY 16/17.

Support: PA&ED \$1,150 No change; PS&E 1,350 (prior 1,100); RW \$750 (596); CON \$2,700 (\$2,000). Total support change \$1,104.

Capital: R/W \$5,300 (311); CON \$18,000 (13,690). Total capital change \$9,299

Total increase \$10,403.

FY 15/16 Grouped total changed from \$18,847 to \$0.

FY 16/17 Grouped total changed from \$2,855 to \$32,105.

Total grouped listing changed from \$26,297 to \$36,700.

7/1/2014 - Adding EA: 4F260 to Grouped Listing. SR 32- In Chico at Ivy Street. Install Traffic Signal for \$2,855 in FY 16/17. PPNO: 2110.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP. Utilizing toll credits as necessary.

***** Version 2 - 10/01/2013 *****

Amendment #6 - Updating to:

SR 99 at Rock Creek Bridge. (PPNO 2427) - Total costs changed from \$3.940m to \$4.595m. Moved project from FY 13/14 to FY 14/15

Adding new project to grouped listing:

SR 191 - P.M. 6.8 to 8.6 (PPNO: 2705). Near Paradise from 2.0 miles south of Clear Creek Cemetery Road to South of Airport Rd. Roadway improvements. Total cost: \$18.847 m in FY 15/16.

These project are exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that shoulder improvements and pavement resurfacing and or rehabilitation are exempt.

***** Version 1 - 06/28/2012 *****

SHOPP - Collision Reduction Grouped Listing for Butte County projects.

SR 99 Near Chico at the Rock Creek Bridge #12-27. Widen shoulder on structure. Utilizing toll credits for local match requirements.

The project is proposed exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that shoulder improvements are exempt.

Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

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