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May 3, 2016

Mr. Vincent Mammano
Division Administrator
Federal Highway Administration
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 1650
San Francisco, CA 94105

Attention: Mr. Jermaine Hannon

Attention: Mr. Ray Sukys

Mr. Bruce De Terra
California Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Mr. Muhaned Aljabiry

Subject: Butte County Association of Governments' Administrative Modification No. 09 to the 2015 Federal Transportation Improvement Program

Dear Mr. Hannon, Mr. Sukys, and Mr. De Terra:

On August 4, 2015, with the acknowledgment of the Butte County Association of Governments (BCAG) Board, the California Department of Transportation (Caltrans) delegated to the BCAG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the FSTIP/FTIP Amendment and Administrative Modification procedures.

The BCAG Executive Director has completed review of Administrative Modification No. 09 (Modification No. 09) to the 2015 FTIP. The Executive Director finds that these proposed changes are consistent with the FTIP Amendment Policy adopted by the BCAG Board; therefore, approves these changes. BCAG certifies that the projects included in this modification are not included in any other amendment or modification to the 2015 FTIP currently out for public review or approval. The BCAG staff reviewed the requests and has agreed to make administrative revisions to the 2015 FTIP reflecting changes to the projects below:

Caltrans State Highway Operation and Protection Program –

Congestion Mitigation and Air Quality Program (CMAQ)

- **SR 32 Multi Modal Improvements Project.** The City of Chico has requested a cost increase of \$250,000 in CMAQ funds in the 2015/2016 fiscal year. In addition, \$1,236,875 in Local Advance Construction has been converted to CMAQ funds. And lastly, the City of Chico added \$250,000 in local funds to the project in the 2015/2016 fiscal year. No other changes were made.

BCAG concurs with the request to expedite the appropriate changes as part of Modification No. 09 because:

- 1) The change in total funding is less than 40% for each project;
- 2) The project is an existing project already included in the regional emissions analysis and therefore does not warrant a new analysis; and
- 3) The proposed project changes does not interfere with timely implementation of any approved TCMs.

Revisions have been made to California Transportation Improvement Program (CTIPS) database and are reflected in the enclosure. This administrative modification relies on the FSTIP financial capacity. The financial constrain documentation will be updated to reflect changes made by this administrative modification in the next formal amendment. It should be noted that the changes to these projects does not require a re-determination of the air quality conformity analysis.

Under the delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Modification has taken place. If you have any questions, please contact Mr. Ivan Garcia, Programming Manager for BCAG directly at 530-809-4603 or by email at igarcia@bcag.org.

Sincerely,



Jon A. Clark,
Executive Director

IG

Enclosures

Muhaned Aljabiry & Dennis Jacobs, Caltrans HQ Programming
Pam Brunmeier, Caltrans District 03
Wade Hobbs, FHWA
Jerome Wiggins, FTA
Karina O'Connor, EPA
Caltrans Summary of Changes

SUMMARY OF CHANGES

Amendment Type: Administrative Modification

Amendment #: 09

Lead Agency: CMAQ - City of Chico

Existing or New Project	ID FTIP/RTP PPNO or EA	Project Title	FFY Current Program	FFY New Program	Phase	Fund Source	% Cost Change	Description of change
1. Existing	CTIPS: 202-0000- 0132	SR 32 Multi Modal Improvements Project	14/15	14/15	CON	CMAQ	0 %	Converted \$1,263,125 Local AC to CMAQ
			15/16	15/16	CON	CMAQ & Local	14.18%	Added \$250k in CMAQ and \$250k in local for CON

Legend:

CMAQ: Congestion Mitigation and Air Quality

Butte County Association of Governments - Federal Transportation Improvement Program ***AFTER***
(Dollars in Whole)
State Highway System

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID:	202-0000-0132 MPO ID: CMAQ13_3	TITLE (DESCRIPTION): SR 32 Multi Modal Improvements Project (Multi modal improvements in the vicinity of the SR 32 couplet @ SR 99 and Fir Street and Humboldt Rd. Project constructs new signals at SR 32/Fir, signal synchronization with SR 99/32 signals, bike and ped facilities including class 1 and 2 bike lanes. Project also enhances transit and park and ride facilities at location and along Fir/ Humboldt Rd. See MPO notes for more project description.)	MPO Aprv: 02/25/2016 State Aprv: 02/25/2016 Federal Aprv: 02/25/2016 EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.
COUNTY: ROUTE: PM: Butte County			

IMPLEMENTING AGENCY: Chico, City of

PROJECT MANAGER: BRENDAN OTTOBONI PHONE: (530) 879-6930 EMAIL: Brendan.ottoboni@Chicoca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
7	Official	02/25/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	9	4,026,000						
6	Official	07/02/2015	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	3,526,000						
5	Official	08/28/2014	IGARCIA	Adoption - Carry Over		3,526,000						
4	Official	06/05/2014	IGARCIA	Amendment - Cost/Scope/Sch. Change	10	3,526,000						
3	Official	08/15/2013	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	3,526,000						
2	Official	12/13/2012	MPOBAGDE	Amendment - Other (Explain ==>)	1	3,500,000						
1	Official	09/27/2012	MPOBAGDE	Adoption - New Project		3,500,000						

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 2	PE								
• Fund Type: Congestion Mitigation	RW								
• Funding Agency: Chico, City of	CON	1,236,875	1,513,125						2,750,000
	TOTAL	1,236,875	1,513,125						2,750,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 2	PE								
• Fund Type: City Funds	RW								
• Funding Agency: Chico, City of	CON	1,026,265	250,000						1,276,265
	TOTAL	1,026,265	250,000						1,276,265

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	2,263,140	1,763,125						4,026,265
	TOTAL	2,263,140	1,763,125						4,026,265

Comments:

***** Version 7 - 02/26/2016 *****

Admin Modification: Adding 250k CMAQ / 250K local. Converting 1,263,125 Local AC to CMAQ. Total CMAQ Commitment \$2.75m.

***** Version 6 - 07/02/2015 *****

Admin Modification: Shifting funds to match RFA. Net zero change of total project costs of \$3,526,265.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 4 - 06/05/2014 *****

Admin Modification. Project Delayed, pushing to FY 14/15. Reducing CMAQ to \$100k rest, increasing local to \$3426k, same total project cost.

***** Version 3 - 08/14/2013 *****

Admin Amendment: Advancing project from 13/14 to 12/13. Utilizing 12/13 programming capacity of \$1.278m in CMAQ, \$1.1m local AC and \$1.1m in local funds. Will convert local AC to CMAQ in FY 13/14. Changing total cost from \$3,500,000 to \$3,526,265. Also removing Toll Credits. Not needed.

***** DFTIP Version 2 - 11/16/2012 *****

Amendment 1 - Clarify use of Toll Credits to fulfill federal match requirements. no change in funding.

***** Version 1 - 06/29/2012 *****

New CMAQ Project.

Emissions Reduction:

ROG: 1.8666

NOx: 2.572

CO: .34

PM 2.541

CB: \$11,703 / ton

Project description includes providing for a safe crossing for pedestrians and bicycles at the couplet intersections with traffic signals, enhance the existing transit facilities at the park-n-ride facilities, enhance bicycle locker facilities at the park-n-ride facilities, provide for additional parking along Fir Street for park-n-ride overflow. The length along Fir Street is 1,200 feet. Also the project will enhance the pedestrian movements along the edges of the park-n-ride facility from west of Fir Street through the SR99 overcrossing and westerly to Bartlett Street. The distance from Bartlett Street to Fir Street is 1,500 feet. Also incorporated in the proposal is to enhance the landscaping and aesthetic treatment components in the vicinity of couplet. The Class 1 & 2 bike lanes represent "Phase 3" of the SR 99 Corridor Bike Project.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

Regional emissions: While many components of this project are exempt from AQ conformity, not all are and therefore the project is included in the regional emissions analysis for the 2012 MTP and 2013 FTIP

\$2,452,514/\$1,047,486 - \$3.5m

Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Before

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• CMAQ -			PE												
• Fund Source 1 of 3			RW												
• Fund Type: Congestion Mitigation			CON	1,236,875									1,236,875		
• Funding Agency: Chico, City of			TOTAL	1,236,875									1,236,875		
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds -			PE												
• Fund Source 2 of 3			RW												
• Fund Type: Local Transportation Funds - Advance Construction			CON	1,263,125									1,263,125		
• Funding Agency: Chico, City of			TOTAL	1,263,125									1,263,125		
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
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			PE												
			RW												
			CON	3,526,265									3,526,265		
			TOTAL	3,526,265									3,526,265		

Comments:

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**Butte County Association of Governments - Federal Transportation Improvement Program
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