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■ Phone: 805/961-8900 ■ Fax: 805/961-8901 ■ www.sbcag.org

February 26, 2016

Mr. Bruce De Terra, Division Chief
Department of Transportation, MS 82
Division of Transportation Programming, Office of Federal Transportation Management
Program
1120 N Street
Sacramento, CA 95814

ATTN: Lima Huy

Dear Mr. De Terra:

This letter serves as notification to Caltrans and the FHWA of Formal Amendment #10 to SBCAG's 2015 FTIP. The SBCAG Board of Directors approved Formal Amendment #10 to the 2015 FTIP at their February 18th meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following changes to the projects described below which is consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

- **Cold Spring Bridge Maintenance Inspection Access (SHOPP Long Lead Project):** (MPO ID: CT76): one new, individually listed project programs a total of \$1.1 million in SHOPP Long Lead funds in FY 15/16.
- **Refugio Bridge Replacement (SHOPP Long Lead Project):** (MPO ID: CT77): one new, individually listed project programs a total of \$2.3 million in SHOPP Long Lead funds in FY 15/16.
- **San Antonio Creek Bridge Scour Mitigation (SHOPP Long Lead Project):** (MPO ID: CT75): one new, individually listed project programs a total of \$688,000 in SHOPP Long Lead funds in FY 15/16.
- **Grouped Projects for Safety Improvements – HSIP:** (MPO ID: LOCALHSIP): amendment programs six new HSIP projects awarded funds in HSIP cycle 7 to grouped projects listing; also updates funding to two existing HSIP projects in the grouped project listing.

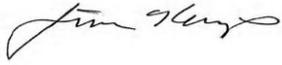
The 2015 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbacg.org).

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

Sincerely,

A handwritten signature in black ink, appearing to read "Jim Kemp". The signature is fluid and cursive, with a prominent loop at the end.

Jim Kemp
Executive Director

Summary of Changes

SBCAG 2015 Formal Amendment No. 10

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	New	CT76	Cold Spring Bridge Maintenance Inspection Access (SHOPP Long Lead Project)	New project programmed	N/A	\$20,117,000	\$20,117,000	N/A	
2	New	CT77	Refugio Bridge Replacement (SHOPP Long Lead Project)	New project programmed	N/A	\$36,960,000	\$36,960,000	N/A	
3	New	CT75	San Antonio Creek Bridge Scour Mitigation	New project programmed	N/A	\$10,071,000	\$10,071,000	N/A	
4	Existing	LOCALHSIP	Grouped Projects for Safety Improvement - HSIP	Six new projects added to grouped project listing; changes made to two projects in grouped project listing.	\$5,449,047	\$7,396,337	\$1,947,290	35.7%	

STAFF REPORT

SUBJECT: 2015 Federal Transportation Improvement Program

MEETING DATE: February 18, 2016

AGENDA ITEM: 5C

STAFF CONTACT: Anne Jensen

RECOMMENDATION:

Adopt Amendment No. 10 to the 2015 Federal Transportation Improvement Program (FTIP) programming newly awarded Highway Safety Improvement (HSIP) and State Highway Operation and Protection Program (SHOPP) Long Lead projects.

DISCUSSION:

The Federal Transportation Improvement Program (FTIP) is adopted by SBCAG and serves as a single document that the public and government agencies can review to understand where, when and how federal funding will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in SBCAG's Federal Transportation Improvement Program before federal funds can be expended on the projects. After adoption, the FTIP must be periodically amended to facilitate expenditure. SBCAG's role is to amend the funding changes into the FTIP.

Amendment #10 makes the following changes to the 2015 FTIP:

State Highway Operation and Protection Program (SHOPP)

The State Highway Operation and Protection Program (called the "SHOPP") is a four-year program of projects administered by Caltrans. SHOPP projects are federally funded, and not reliant on or affected by the state gas tax. Projects fall into one of seven categories: collision reduction; bridge preservation; roadway preservation; roadside preservation; mobility; facilities; and long lead. SHOPP long lead projects are projects that will span outside the traditional 4-year SHOPP window of time.

The following three new SHOPP projects are included in the proposed FTIP amendment:

- **Cold Spring Bridge Maintenance Inspection Access (SHOPP Long Lead Project):**
(MPO ID: CT76):
One new, individually listed project programmed. Project is near Lake Cachuma at Cold Spring Canyon Bridge. Project programs a total of \$1.1 million in engineering and right of way phase SHOPP Long Lead funds to install an inspection access system below the bridge and paint the structure.

- **Refugio Bridge Replacement (SHOPP Long Lead Project) (MPO ID: CT77):**
One new, individually listed project programmed. Project is near Goleta at Refugio Road undercrossing. Project programs a total of \$2.3 million in engineering and right of way SHOPP Long Lead funds to replace the bridges.
- **San Antonio Creek Bridge Scour Mitigation (MPO ID: CT75):**
One new, individually listed project programmed. Project is near Lompoc at San Antonio Creek Bridge. Project programs a total of \$688,000 in SHOPP Long Lead engineering phase funds to perform scour mitigation.

Highway Safety Improvement Program (HSIP)

The goal of the federal Highway Safety Improvement Program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance. In California, the program is administered by Caltrans. Projects are selected through a call for project process.

The following HSIP project revisions are included in the proposed FTIP amendment:

- **Grouped Projects for Safety Improvements – HSIP: (MPO ID: LOCALHSIP):**
Amendment programs six new HSIP projects awarded funds in HSIP Cycle 7, as well as updates funding for two existing HSIP projects. Project changes and additions are detailed in Attachment C, and total an increase of \$2.73 million.

ATTACHMENTS:

- A. Amendment #10 Resolution 16-07
- B. EZTrak Report Amendment #10
- C. Highway Safety Improvement Program Back Up List

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2015 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR MULTIPLE SOURCES IN)
THE 2015 FTIP)

RESOLUTION NO. 16-07

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2015 FTIP; and

WHEREAS, the 2015 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2015 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2015 FTIP projects have been developed from the 2013 Regional Transportation Plan, 2003 Congestion Management Plan, and 2014 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2015 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2015 FTIP before it was adopted by the SBCAG Board on September 18, 2014; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 18, 2014 after public review;

WHEREAS, the 2015 FTIP is financially constrained and funds needed to complete the 2015 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2015 FTIP to include the changes identified in the Staff Report Item 5D, February 18, 2016.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2015 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2015 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2015 FTIP is consistent with the 2013 RTP.

BE IT FURTHER RESOLVED that the 2015 FTIP as amended is financially constrained and funds needed to complete the 2015 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2015 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2015 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 18th DAY OF FEBRUARY, 2016, by the following vote:

AYES: DIRECTORS CARBAJAL, ADAM, LAVAGNINO, BENNETT, RICHARDSON, LIZALDE, MOSBY, CLARK, WHITE, PATINO, SIERRA AND CHAIR WOLF

NOES:

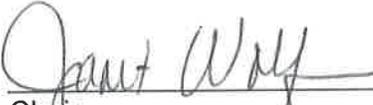
ABSENT: DIRECTOR FARR

ABSTAIN:

ATTEST:

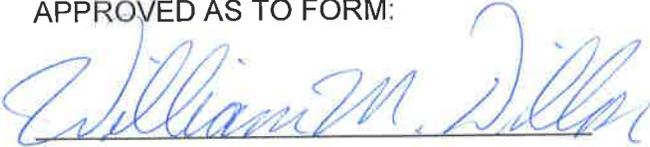


Jim Kemp
Executive Director



Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:



William M. Dillon
Senior Deputy, County Counsel

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID CT76		Implementing Agency Caltrans					
SBCAG ID # CT76	Last Revised Amendment 10	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
		15/16	SHOPP- Bridge Pres. (AC)	\$1,100,000	\$5,000		\$1,105,000
Project Manager Lisa Lowerison	Phone (805) 542-4764	Future	Future Funds		\$12,000	\$19,000,000	\$19,012,000
Estimated Total Project Cost \$20,117,000	RTP ID Number n/a			\$1,100,000	\$17,000	\$19,000,000	\$20,117,000
Project Title Cold Spring Bridge Maintenance Inspection Access (SHOPP Long Lead Project) Project Description Near Lake Cachuma at Cold Spring Canyon Bridge No. 51-0037. Install inspection access system below bridge and paint structure.							
Federal		Total Cost		\$20,117,000			

SBCAG ID CT77		Implementing Agency Caltrans					
SBCAG ID # CT77	Last Revised Amendment 10	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
		15/16	SHOPP- Bridge Pres. (AC)	\$2,200,000	\$100,000		\$2,300,000
Project Manager Lisa Lowerison	Phone (805) 542-4764	Future	Future Funds		\$20,000	\$34,640,000	\$34,660,000
Estimated Total Project Cost \$36,960,000	RTP ID Number n/a			\$2,200,000	\$120,000	\$34,640,000	\$36,960,000
Project Title Refugio Bridge Replacement (SHOPP Long Lead Project) Project Description Near Goleta at Refugio Road Undercrossing No. 51-0215 L/R. Replace bridges.							
Federal		Total Cost		\$36,960,000			

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **CT75** Implementing Agency **Caltrans**

SBCAG ID # **CT75** Last Revised **Amendment 10**

Project Manager **Rochelle Vierra** Phone **(805) 549-3003**

Estimated Total Project Cost **\$1,701,000** RTP ID Number **n/a**

Project Title **San Antonio Creek Bridge Scour Mitigation (SHOPP Long Lead Project)**

Project Description **Near Lompoc, at San Antonio Creek Bridge No. 51-0237 L/R. Bridge scour mitigation.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
15/16	SHOPP- Bridge Pres. (AC)	\$688,000			\$688,000
Future	Future Funds		\$83,000	\$9,300,000	\$9,383,000
		\$688,000	\$83,000	\$9,300,000	\$10,071,000

Federal Total Cost **\$10,071,000**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **LOCALHSIP**

Implementing Agency **Various Agencies**

SBCAG ID # **LOCALHSIP** Last Revised **Amendment 10**

Project Manager **Garin Schneider** Phone **(805) 542-4606**

Estimated Total Project Cost **\$9,400,700** RTP ID Number **LOCAL (HSIP)**

Project Title **Grouped Projects for Safety Improvement - HSIP**

Project Description
 Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	HSIP			\$3,899,053	\$3,899,053
14/15	Loc Funds - City Funds			\$1,325,684	\$1,325,684
15/16	HSIP			\$174,889	\$174,889
15/16	Loc Funds - City Funds			\$2,511	\$2,511
16/17	HSIP			\$1,211,450	\$1,211,450
16/17	Loc Funds - City Funds			\$185,650	\$185,650
17/18	HSIP			\$537,300	\$537,300
17/18	Loc Funds - City Funds			\$59,800	\$59,800
		\$0	\$0	\$7,396,337	\$7,396,337

Federal Total Cost **\$7,396,337**

Previously Approved FTIP

SBCAG ID # **LOCALHSIP** Last Revised **Amendment 6**

Project Manager **Garin Schneider** Phone **(805) 542-4606**

Estimated Total Project Cost **\$9,400,700** RTP ID Number **LOCAL (HSIP)**

Project Title **Grouped Projects for Safety Improvement - HSIP**

Project Description
 Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	HSIP			\$3,270,700	\$3,270,700
14/15	Loc Funds - City Funds			\$2,000,947	\$2,000,947
15/16	HSIP			\$174,889	\$174,889
15/16	Loc Funds - City Funds			\$2,511	\$2,511
		\$0	\$0	\$5,449,047	\$5,449,047

Federal Project Total Cost **\$5,449,047**

Appendix 6A- SBCAG 2015 FTIP Grouped Project Listings - Highway Safety Improvement Program

2015 FTIP

HSIP Cycle Number	Agency	Route	Location/Description	FY	PE	RW	CONST	Project Cost	Local Match	HSIP Amount	Total Funding
1	Buellton		Mcmurray Road Intersection with State Highway 246; traffic signal upgrade, left turn phasing, restriping and widening.	2014/15			\$ 376,200	\$ 376,200	\$ 41,800	\$ 376,200	\$ 418,000
5	Santa Barbara		Cabrillo Blvd./Anacapa St.; Cabrillo Blvd./Corona Del Mar; State St./Calle Palo Colorado; State St./Islay St.; State St./Pedregosa St.. Provide enhanced pedestrian crossing safety features.	2014/15			\$ 493,500	\$ 493,500	\$ 95,100	\$ 493,500	\$ 588,600
5	Santa Barbara		53 signalized intersections within the City. Install pedestrian countdown heads; modify traffic signals 40 signalized intersections within the City. Install pedestrian countdown heads; modify traffic signals.	2014/15			\$ 900,000	\$ 900,000	\$ 200,700	\$ 900,000	\$ 1,100,700
				2014/15			\$ 1,317,984	\$ 1,317,984	\$ 146,443	\$ 1,317,984	\$ 1,464,427
5	SB County		W. Betteravia Rd. (Simas Rd.) between Black Rd. and W Main St. Install rumble strips and flashing beacons. **HR3 ELIGIBLE**	Prior			\$ 90,000	\$ 665,569	\$ 50,600	\$ 90,000	\$ 505,800
				2014/15			\$ 365,200		\$ 365,200		
							\$ 575,569		\$ 575,569	\$ 73,941	\$ 575,569
5	SB County		Clark Ave./SR 101 NB on and off-ramps; install traffic signals, realign roadway.	2014/15			\$ 900,000	\$ 900,000	\$ 922,400	\$ 900,000	\$ 1,822,400
5	Santa Maria		Depot St. from approximately 150' S of Main St. (SR 166) to approximately 150' N of Alvin Ave.; modify traffic signal, construct sidewalks, curb ramps, pedestrian refuge islands, curb and gutter, install signs, striping, and pavement markings.	Prior			\$ 24,000	\$ 168,500	\$ 27,000	\$ 24,000	\$ 195,500
				2014/15			\$ 144,500		\$ 144,500		
5	Santa Maria		Stowell Rd./Entrada Way; Stowell Rd. between Broadway (SR 135) and Entrada Way. Relocate crosswalk and signs; install pedestrian refuge islands, crosswalk, flashing beacons, safety lighting, and signs.	Prior			\$ 10,000	\$ 101,300	\$ 19,000	\$ 10,000	\$ 120,300
				2014/15			\$ 91,300		\$ 91,300		
6	Goleta		On Hollister Ave between 340' ft east of Rutherford St. ; install High Intensity Activated Crosswalk (HAWK) (remove flashing beacon); striping and signs.	Prior			\$ 22,500	\$ 197,389	\$ 2,511	\$ 22,500	\$ 199,900
				2015/16			\$ 174,889		\$ 174,889		
7	Goleta		Uncontrolled pedestrian crossings at the intersections of Hollister Avenue at Chapel Street and Calle Real and Kingston Avenue. Installatoin of pedestrian croswalk improvements consisting of Rectangular Rapid Flashing Beacons (RRFBs) at Hollister and Chapel and a Pedestrian Hybrid Beacon (HAWK signal) at Calle Real and Kingston Ave.	2016/17			\$ 237,780	\$ 237,780	\$ 26,420	\$ 237,780	\$ 264,200
7	Santa Barbara		23 signalized intersections within the City of Santa Barbara. Improve visibiliy of vehicluar indications by increasing head size from 8' to 12'.	2016/17			\$ 194,220	\$ 194,220	\$ 21,680	\$ 194,220	\$ 215,900
7	Santa Barbara		Intersections of: 1) Carpinteria Street at Voluntario Street; 2) Alamar Ave. at Puesta Del Sol; 3) La Cumbre Road and Calle Cita.	2017/18			\$ 537,300	\$ 537,300	\$ 59,800	\$ 537,300	\$ 597,100
7	Santa Maria		N. Blosser Rd (from W. Taylor St. to Atlantic Ave.). Construct a central median barrier and complete the road diet feature at N. Blosser Rd. (between W. Taylor St. and Atlantic Ave.).	2016/17			\$ 667,080	\$ 667,080	\$ 117,720	\$ 667,080	\$ 784,800
7	Santa Maria		N. Broadway (SR-135) between Main St. (SR-166) and Mill St. Remove part of existing median & replace with extended left turn lane, new striping and PCC median extension.	2016/17			\$ 112,370	\$ 112,370	\$ 19,830	\$ 112,370	\$ 132,200
7	Twentynine Palms		State Route 62 between Encelia Avenue and Larrea Avenue (approximately 0.6 miles). Install sidewalk infrastructure on the south side of the highway and across a culvert. Pedestrian crossing signage and high-visibility crosswalk pavement markings will be installed at Encelia and Larrea Avenue.	2017/18			\$ 606,510	\$ 606,510	\$ 177,390	\$ 606,510	\$ 783,900
				TOTAL			\$ -	\$ -	\$ 1,751,035	\$ 6,575,702	\$ 8,326,737

* Highlighted projects were changed or added in Amendment 10

Appendix 6A- SBCAG 2015 FTIP Grouped Project Listings - Highway Safety Improvement Program
2015 FTIP

Grouped Project Listing

Dist.	County	Project Location & Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total
05	SB	Mcmurray Road Intersection with State Highway 246; traffic signal upgrade, left turn phasing, restriping and widening.	\$418,000	\$376,200	\$41,800		\$376,200				\$418,000
05	SB	Cabrillo Blvd./Anacapa St.; Cabrillo Blvd./Corona Del Mar; State St./Calle Palo Colorado; State St./Islay St.; State St./Pedregosa St.. Provide enhanced pedestrian crossing safety features.	\$588,600	\$493,500	\$95,100		\$493,500				\$588,600
05	SB	40 signalized intersections within the City. Install pedestrian countdown heads; modify traffic signals	\$1,464,427	\$1,317,984	\$146,443		\$1,317,984				\$1,464,427
05	SB	W. Betteravia Rd. (Simas Rd.) between Black Rd. and W Main St. Install rumble strips and flashing beacons. **HR3 ELIGIBLE**	\$739,510	\$665,569	\$73,941	\$90,000	\$575,569				\$739,510
05	SB	Clark Ave./SR 101 NB on and off-ramps; install traffic signals, realign roadway.	\$1,822,400	\$900,000	\$922,400		\$900,000				\$1,822,400
05	SB	Depot St. from approximately 150' S of Main St. (SR 166) to approximately 150' N of Alvin Ave.; modify traffic signal, construct sidewalks, curb ramps, pedestrian refuge islands, curb and gutter, install signs, striping, and pavement markings.	\$195,500	\$168,500	\$27,000	\$24,000	\$144,500				\$195,500

05	SB	Stowell Rd./Entrada Way; Stowell Rd. between Broadway (SR 135) and Entrada Way. Relocate crosswalk and signs; install pedestrian refuge islands, crosswalk, flashing beacons, safety lighting, and signs.	\$120,300	\$101,300	\$19,000	\$10,000	\$91,300				\$120,300
05	SB	On Hollister Ave between 340' ft east of Rutherford St. ; install High Intensity Activated Crosswalk (HAWK) (remove flashing beacon); striping and signs.	\$199,900	\$197,389	\$2,511	\$22,500		\$174,889			\$199,900
05	SB	Uncontrolled pedestrian crossings at the intersections of Hollister Avenue at Chapel Street and Calle Real and Kingston Ave. Installation of pedestrian flashing beacons (RRFBs) at Hollister and Chapel and a Pedestrian Hybrid Beacon (HAWK) signal) at Calle Real and Kingston Ave.	\$264,200	\$237,780	\$26,420			\$237,780			\$264,200
05	SB	23 signalized intersections within the City of Santa Barbara. Improve visibility of vehicular indications by increasing head size from 8' to 12'.	\$215,900	\$194,220	\$21,680			\$194,220			\$215,900
05	SB	Intersections of: 1) Carpinteria Street at Voluntario St. 2) Alamar Ave. at Puesta Del Sol; 3) La Cumbre Road at Calle Cita.	\$597,100	\$537,300	\$59,800					\$537,300	\$597,100
05	SB	N. Blosser Rd. (from W. Taylor St. to Atlantic Ave.). Construct a central median barrier and complete the road diet feature at N. Blosser Rd. (between W. Taylor St. and Atlantic Ave.).	\$784,800	\$667,080	\$117,720			\$667,080			\$784,800
05	SB	N. Broadway (SR-135) between Main St. (SR-166) and Mill St. Remove part of existing median & replace with extended left turn lane, new striping and PCC median extension.	\$132,200	\$112,370	\$19,830			\$112,370			\$132,200

05	SB	State Route 62 between Encelia Avenue and Larrea Avenue (approximately 0.6 miles). Install sidewalk infrastructure on the south side of the highway and across a culvert. Pedestrian crossing signage and high-visibility crosswalk pavement markings will be installed at Encelia and Larrea Avenue.	\$ 783,900	\$ 606,510	\$ 177,390					\$ 606,510	\$ 783,900
Total:			\$8,326,737	\$6,575,702	\$1,751,035	\$146,500	\$3,899,053	\$174,889	\$1,211,450	\$1,143,810	\$8,326,737

Individual Projects

Dist.	County	Project Location & Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total
05	SB	Cabrillo Blvd., .01 mile south of Highway 1; replace existing RR bridge and construct roadway improvements for bicyclists and pedestrians.	\$7,127,700	\$900,000	\$6,227,700		\$900,000				\$7,127,700

Fund Source	Prior Year	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total
Federal - HSIP	\$146,500	\$4,799,053	\$174,889	\$1,211,450	\$1,143,810	\$7,475,702
Local - City Funds		\$7,553,384	\$2,511	\$185,650	\$237,190	\$7,978,735
Total	\$146,500	\$12,352,437	\$177,400	\$1,397,100	\$1,381,000	\$15,454,437

TABLE 1: REVENUE

Santa Barbara County Association of Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 10
 (\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 9	No. 10	No. 9	No. 10	No. 9	No. 10	No. 9	No. 10		
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$2,446	\$1,771	\$2,896	\$2,896	\$10,695	\$10,881	\$66	\$126	\$15,674	\$3,399
	-- County General Funds	\$910	\$910	\$494	\$494	\$1,995	\$1,995				
	-- City General Funds	\$1,536	\$861	\$2,402	\$2,402	\$8,700	\$8,886	\$66	\$126	\$12,275	
	-- Street Taxes and Developer Fees										
-- RSTP Exchange funds											
Transit											
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$26,605	\$26,605	\$26,744	\$26,744	\$26,158	\$26,158	\$26,444	\$26,444	\$105,951		
Local Total	\$29,051	\$28,376	\$29,640	\$29,640	\$36,853	\$37,039	\$26,510	\$26,570	\$121,625		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$20,100	\$20,100					\$14,178	\$14,178	\$34,278	
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total	\$20,100	\$20,100					\$14,178	\$14,178	\$34,278	
STATE	State Highway Operations and Protection Program	\$33,468	\$33,468	\$48,926	\$53,019	\$8,687	\$8,687	\$85,988	\$85,988	\$181,162	
	SHOPP	\$32,088	\$32,088	\$48,926	\$53,019	\$8,687	\$8,687	\$85,988	\$85,988	\$179,782	
	SHOPP Prior										
	State Minor Program	\$1,380	\$1,380							\$1,380	
	State Transportation Improvement Program	\$8,883	\$8,883	\$78,146	\$78,146	\$24,462	\$24,462	\$235	\$235	\$111,726	
	STIP	\$8,883	\$8,883	\$65,848	\$65,848	\$24,462	\$24,462	\$235	\$235	\$99,428	
	STIP Prior			\$12,298	\$12,298					\$12,298	
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B	\$325	\$325	\$23	\$23	\$184	\$184			\$532	
GARVEE Bonds (Includes Debt Service Payments)											
Highway Maintenance (HM)	\$3,844	\$3,844	\$6,224	\$6,224					\$10,068		
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Active Transportation Program	\$3,320	\$3,320	\$10,037	\$10,037					\$13,357		
Other (See Appendix 3)											
State Total	\$49,840	\$49,840	\$143,356	\$147,449	\$33,333	\$33,333	\$86,223	\$86,223	\$316,845		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$7,533	\$7,533		\$8,817		\$9,890		\$9,389	\$35,629	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	\$336	\$336							\$336	
	5311 - Formula Grants for Rural Areas	\$379	\$379							\$379	
	5311f - Intercity Bus	\$378	\$378	\$98	\$98					\$476	
	5316 - Job Access and Reverse Commute Program	\$164	\$164	\$132	\$132					\$296	
	5317 - New Freedom										
5320 - Transit in the Parks											
5324 - Emergency Relief Program											
5329 - Public Transportation Safety Program											
5337 - State of Good Repair Grants											
5339 - Bus and Bus Facilities Formula Grants											
FTA Transfer from Prior FTIP											
Other (See Appendix 4)											
Federal Transit Total	\$8,790	\$8,790	\$230	\$9,047		\$9,890		\$9,389	\$37,116		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program	\$3,600	\$3,600							\$3,600	
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo			\$995	\$995	\$855	\$855			\$1,850	
	Highway Bridge Program (HBP)	\$7,304	\$7,304	\$7,621	\$7,621	\$4,651	\$4,651	\$7,858	\$7,858	\$27,434	
	Highway Safety Improvement Program (HSIP)	\$4,815	\$5,443	\$174	\$174		\$1,211		\$537	\$7,365	
	Projects of National/Regional Significance										
Public Lands Highway											
Railway Highway Crossings	\$1,433	\$1,433							\$1,433		
Recreational Trails											
Safe Routes to School (SRTS)			\$830	\$830					\$830		
Surface Transportation Program (RSTP)											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)											
Federal Highway Total	\$17,152	\$17,780	\$9,620	\$9,620	\$8,110	\$9,321	\$8,321	\$8,858	\$45,578		
Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total										
Federal Total	\$25,942	\$26,570	\$9,850	\$18,667	\$8,110	\$19,211	\$8,321	\$18,247	\$82,695		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$124,933	\$124,886	\$182,846	\$195,756	\$78,296	\$89,583	\$135,232	\$145,218	\$555,443		

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Santa Barbara County Association of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 10
(\$ in 1,000)

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	
LOCAL	Local Total		\$29,051	\$28,376	\$29,640	\$29,640	\$36,853	\$37,039	\$26,510	\$26,570	\$121,625
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$20,100	\$20,100					\$14,178	\$14,178	\$34,278
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$20,100	\$20,100					\$14,178	\$14,178	\$34,278
STATE	State Highway Operations and Protection Program		\$33,468	\$33,468	\$48,926	\$53,019	\$8,687	\$8,687	\$85,988	\$85,988	\$181,162
	SHOPP		\$32,088	\$32,088	\$48,926	\$53,019	\$8,687	\$8,687	\$85,988	\$85,988	\$179,782
	SHOPP Prior										
	State Minor Program		\$1,380	\$1,380							\$1,380
	State Transportation Improvement Program		\$8,883	\$8,883	\$78,146	\$78,146	\$24,462	\$24,462	\$235	\$235	\$111,728
	STIP		\$8,883	\$8,883	\$65,848	\$65,848	\$24,462	\$24,462	\$235	\$235	\$99,428
	STIP Prior				\$12,298	\$12,298					\$12,298
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B		\$325	\$325	\$23	\$23	\$184	\$184			\$532
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$3,844	\$3,844	\$6,224	\$6,224					\$10,068
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program		\$3,320	\$3,320	\$10,037	\$10,037					\$13,357
	Other (See Appendix B)										
	State Total		\$49,840	\$49,840	\$143,356	\$147,449	\$33,333	\$33,333	\$86,223	\$86,223	\$316,845
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$7,533	\$7,533		\$8,817		\$9,890		\$9,389	\$35,629
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities		\$336	\$336							\$336
	5311 - Formula Grants for Rural Areas		\$379	\$379							\$379
	5311f - Intercity Bus		\$378	\$378	\$98	\$98					\$476
	5316 - Job Access and Reverse Commute Program		\$164	\$164	\$132	\$132					\$296
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$8,790	\$8,790	\$230	\$9,047		\$9,890		\$9,389	\$37,116
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
Construction of Ferry Boats and Ferry Terminal Facilities											
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program			\$3,600	\$3,600							\$3,600
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo					\$995	\$995	\$855	\$855			\$1,850
Highway Bridge Program (HBP)			\$7,304	\$7,304	\$7,621	\$7,621	\$4,651	\$4,651	\$7,858	\$7,858	\$27,434
Highway Safety Improvement Program (HSIP)			\$4,815	\$5,443	\$174	\$174	\$1,211	\$1,211	\$537	\$537	\$7,365
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings			\$1,433	\$1,433							\$1,433
Recreational Trails											
Safe Routes to School (SRTS)					\$830	\$830					\$830
Surface Transportation Program (RSTP)											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix D)						\$2,604	\$2,604	\$463	\$463	\$3,067	
Federal Highway Total		\$17,152	\$17,780	\$9,620	\$9,620	\$8,110	\$9,321	\$8,321	\$8,858	\$45,579	
Other Federal Railroad Administration (see Appendix E)											
Federal Railroad Administration Total											
Federal Total		\$25,942	\$26,570	\$9,850	\$18,667	\$8,110	\$19,211	\$8,321	\$18,247	\$82,695	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$124,933	\$124,886	\$182,846	\$195,756	\$78,296	\$89,583	\$135,232	\$145,218	\$555,443

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Santa Barbara County Association of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 10
(\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Active Transportation Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
	Federal Highway Total									
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL										