



May 21, 2015

Administrative Modification #15-07

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Mr. Bruce De Terra
Acting Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: ADMINISTRATIVE MODIFICATION #15-07 TO THE 2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Mr. De Terra:

Officers
President
Cheryl Viegas-Walker, El Centro

First Vice President
Michele Martinez, Santa Ana

Second Vice President
Margaret Finlay, Duarte

Immediate Past President
Carl Morehouse, San Buenaventura

The Southern California Association of Governments (SCAG) is transmitting Administrative Modification #15-07 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino, Ventura, and Various Counties. Included in this amendment package is the narrative describing the projects being amended and project listing reports. The projects meet the administrative modification criteria provided by the funding agencies in their letter dated June 3, 2011.

**Executive/Administration
Committee Chair**
Cheryl Viegas-Walker, El Centro

SCAG certifies that the projects in this administrative modification are not included in any other amendment that is currently open for public review. This administrative modification adds programming capacity in the amount of \$209.6 million that relies on the FSTIP federal programming capacity. The financial constraint documentation will be updated to reflect this administrative modification in the next amendment.

Policy Committee Chairs
Community, Economic and
Human Development
Bill Jahn, Big Bear

Energy & Environment
Deborah Robertson, Rialto

Transportation
Alan Wapner, San Bernardino
Associated Governments

The projects included in this administrative modification have demonstrated they satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan and to be consistent with the 2012 Regional Transportation Plan/Sustainable Communities Strategies (RTP/SCS). The updates of these projects do not impact the conformity analysis of the financial constraints of the FY 2015 FTIP.

Page 2
Letter to Bruce De Terra
May 21, 2015

If you have any questions, please contact Maria Lopez of my staff at (213) 236-1806 or via e-mail at lopez@scag.ca.gov

Sincerely,

A handwritten signature in black ink, appearing to read "Hasan Ikhrata". The signature is fluid and cursive, with a large loop at the end.

Hasan Ikhrata
Executive Director

HI:ml

Cc: Mr. Abhijit Bagde, Caltrans, Division of Transportation Programming
Mr. Leslie Rogers, FTA
Mr. Michael Morris, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7, 8, 11, and 12
Mr. Mark Baza, Imperial County Transportation Commission
Mr. Herman Cheng, Los Angeles County Metropolitan Transportation Authority
Ms. Adriann Cardoso, Orange County Transportation Authority
Ms. Grace Alvarez, Riverside County Transportation Commission
Ms. Carrie Schindler, San Bernardino Associated Governments
Mr. Peter DeHaan, Ventura County Transportation Commission

2015 Federal Transportation
Improvement Program

Administrative Modification #15-07

IMPERIAL COUNTY

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 IMPERIAL COUNTY TRANSPORTATION COMMISSION
 Administrative Modification #15-07
 May 2015
 (in \$000's)**



Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
LOCAL HIGHWAYS SYSTEM				
City of El Centro	IMP120627	Euclid Ave. pedestrian improvements (new sidewalk, curb/gutter, driveways and roadway shoulder paving) from Imperial Ave. to La Brucherie	<p>COST INCREASE - INCREASE CMAQ funds from \$405 to \$439 in FY 2014/2015 in CON INCREASE AGENCY funds from \$52 to \$57 in FY 2014/2015 in CON</p> <p>TOTAL PROJECT COST increased from \$509 to \$548</p>	<p align="center"><i>COST INCREASE</i></p> <p align="center"><i>Project qualifies for an Administrative Modification per item ii. -- Revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or \$10 million.</i></p>
County of Imperial	IMP120610	Aten Road Improvements from Dogwood Road to Highway 111 - Road Rehabilitation/Overlay	<p>COST INCREASE - INCREASE STPL funds from \$1,700 to \$1,982 in FY 2014/2015 in CON INCREASE AGENCY funds from \$150 to \$257 in FY 2014/2015 in CON</p> <p>TOTAL PROJECT COST increased from \$1,920 to \$2,309</p>	<p align="center"><i>COST INCREASE</i></p> <p align="center"><i>Project qualifies for an Administrative Modification per item ii. -- Revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or \$10 million.</i></p>

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 IMPERIAL COUNTY TRANSPORTATION COMMISSION
 Administrative Modification #15-07
 May 2015
 (in \$000's)**



Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
State Highways System				
IMPERIAL COUNTY	IMPL507	Group Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) -6 BRIDGES; ARAZ, GENTRY, FORRESTER RD., WINTERHAVEN DRIVE, ANZA RD., VERDE SCHOOL ROAD., AND BRIDGE NO. PM00066.	<p>SCHEDULE CHANGE- DECREASE HBRR-L BRIDGE funds from \$1,893 to \$1,584 in FY 2015/2016 in CON DECREASE COUNTY funds from \$301 to \$289 in FY 2015/2016 in CON DECREASE HBRR-L BRIDGE funds from \$3,487 to \$560 in FY 2017/2018 in CON ADD COUNTY funds in the amount of \$11 in FY 2017/2018 in CON ADD LBSRA funds in the amount of \$29 in FY 2017/2018 in CON INCREASE HBRR-L BRIDGE funds from \$14,398 to \$17,634 in FY 2018/2019 in CON INCREASE COUNTY funds from \$987 to \$988 in FY 2018/2019 in CON</p> <p>Total Project Cost Remains \$23,943</p>	<p align="center"><i>SCHEDULE CHANGE Revision to project listing as per instructions from Caltrans</i></p> <p><i>Project qualifies for an Administrative Modification per item viii. - Change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR Part 450.</i></p>

2015 Federal Transportation Improvement Program

Administrative Modification #15-07

Imperial County

Project Listing

(in \$000`s)

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category	Amendment	
IMP120627	Imperial	SSAB		6TDL04		NCN27				L	EXEMPT - 93.126	7	
Description:								PTC	548	Agency	EL CENTRO		
Euclid Ave. pedestrian improvements (new sidewalk, curb/gutter, driveways and roadway shoulder paving) from Imperial Ave. to La Brucherie													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ		46		439	485	46	439						485
AGENCY		6		57	63	6	57						63
IMP120627 Total		52		496	548	52	496						548
IMP120610	Imperial	SSAB		7120001		NCR31				L	EXEMPT - 93.126	7	
Description:								PTC	2,309	Agency	IMPERIAL COUNTY		
Aten Road Improvements from Dogwood Road to Highway 111- Road Rehabilitation/Overlay													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL				1,982	1,982		1,982						1,982
AGENCY		70		257	327	70	257						327
IMP120610 Total		70		2,239	2,309	70	2,239						2,309
IMPL507	Imperial	SSAB		REG0701		NCR36				L	EXEMPT - 93.126	7	
Description:								PTC	23,943	Agency	IMPERIAL COUNTY		
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - 6 BRIDGES; ARAZ, GENTRY, FORRESTER RD., WINTERHAVEN DRIVE, ANZA RD., VERDE SCHOOL ROAD., and BRIDGE NO. PM00066.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL				21,567	21,567	1,789		1,584		560	17,634		21,567
COUNTY				1,469	1,469	181		289		11	988		1,469
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT				907	907					29	878		907
IMPL507 Total				23,943	23,943	1,970		1,873		600	19,500		23,943
Grand Total		122		26,678	26,800	2,092	2,735	1,873		600	19,500		26,800

**IMPERIAL
GROUPED PROJECT LISTINGS**

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/25/2015, 11:51 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 1005 BRIDGE NO. 58C0007, GENTRY RD, OVER VAIL CANAL, 100' S OF VAIL RD. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	25,000	11,600							36,600
R/W									
CON								205,000	205,000
Total	25,000	11,600						205,000	241,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	22,133	10,269						181,487	213,888
Local Match	2,868	1,331						23,514	27,712
LSSRP Bond									
Local AC									
Total	25,000	11,600						205,000	241,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	22,133	10,269							32,402
Local Match	2,868	1,331							4,198
LSSRP Bond									
Local AC									
Total	25,000	11,600							36,600
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								181,487	181,487
Local Match								23,514	23,514
LSSRP Bond									
Local AC									
Total								205,000	205,000

Project #:
5958(054)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 2832 BRIDGE NO. 58C0014, FORRESTER ROAD, OVER WESTSIDE MAIN CANAL, 3.8 MI S CADY RD. LSSRP Seismic Retrofit funds contribution. Replace 2 lane siphon with a new 2 lane siphon.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	256,000				873,000				1,129,000
R/W							250,000		250,000
CON								6,326,000	6,326,000
Total	256,000				873,000		250,000	6,326,000	7,705,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	204,800				698,400		221,325	5,600,408	6,724,933
Local Match	51,200				174,600				225,800
LSSRP Bond	-0						28,675	725,592	754,267
Local AC									
Total	256,000				873,000		250,000	6,326,000	7,705,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	204,800				698,400				903,200
Local Match	51,200				174,600				225,800
LSSRP Bond									
Local AC									
Total	256,000				873,000				1,129,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							221,325		221,325
Local Match									
LSSRP Bond							28,675		28,675
Local AC									
Total							250,000		250,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,600,408	5,600,408
Local Match									
LSSRP Bond	-0							725,592	725,592
Local AC									
Total								6,326,000	6,326,000

Project #: 5958(020)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 2834 BRIDGE NO. 58C0094, WINTERHAVEN DRIVE, OVER CALIFORNIA WASTEWAY, 0.1 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	400,000								400,000
R/W									
CON								1,332,000	1,332,000
Total	400,000							1,332,000	1,732,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	354,120							1,179,220	1,533,340
Local Match	45,880								45,880
LSSRP Bond								152,780	152,780
Local AC									
Total	400,000							1,332,000	1,732,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,179,220	1,179,220
Local Match									
LSSRP Bond								152,780	152,780
Local AC									
Total								1,332,000	1,332,000

Project #: 5958(014)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 745 BRIDGE NO. 58C0105, ANZA RD, OVER ALL AMERICAN CANAL, 0.3 MI W BARBARA WORTH R. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000				1,000,000				1,500,000
R/W							100,000		100,000
CON								8,400,000	8,400,000
Total	500,000				1,000,000		100,000	8,400,000	10,000,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650				885,300		88,530	7,436,520	8,853,000
Local Match	57,350				114,700		11,470	963,480	1,147,000
LSSRP Bond									
Local AC									
Total	500,000				1,000,000		100,000	8,400,000	10,000,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650				885,300				1,327,950
Local Match	57,350				114,700				172,050
LSSRP Bond									
Local AC									
Total	500,000				1,000,000				1,500,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								7,436,520	7,436,520
Local Match								963,480	963,480
LSSRP Bond									
Local AC									
Total								8,400,000	8,400,000

Project #: 5958(053)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 3669 BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	578,000								578,000
R/W							250,000		250,000
CON								3,236,800	3,236,800
Total	578,000						250,000	3,236,800	4,064,800
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	578,000						250,000	3,236,800	4,064,800
Local Match									
LSSRP Bond									
Local AC									
Total	578,000						250,000	3,236,800	4,064,800
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	578,000								578,000
Local Match									
LSSRP Bond									
Local AC									
Total	578,000								578,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,236,800	3,236,800
Local Match									
LSSRP Bond									
Local AC									
Total								3,236,800	3,236,800

Project #: 5958(078)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 3902 BRIDGE NO. PM00066, Planning of the bridge preventive maintenance program by the County of Imperial. (Project Studies ONLY - for developing a project list - NOT for project development.)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		200,000							200,000
R/W									
CON									
Total		200,000							200,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		177,060							177,060
Local Match		22,940							22,940
LSSRP Bond									
Local AC									
Total		200,000							200,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		177,060							177,060
Local Match		22,940							22,940
LSSRP Bond									
Local AC									
Total		200,000							200,000

Project #: 5958(086)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

MPO Summary: Imperial Valley Association of Governments

Number of Projects: 6

Totals:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,601,703	187,329			1,583,700		559,855	17,634,434	21,567,021
Local Match	157,298	24,271			289,300		11,470	986,994	1,469,332
LSSRP Bond	-0						28,675	878,373	907,048
Local AC									
Total for all Phases	1,759,000	211,600			1,873,000		600,000	19,499,800	23,943,400

LOS ANGELES COUNTY

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

**Los Angeles County
Amendment #15-07
May 2015
(in \$000's)**



LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Industry, City of	LAF5100	SR57/60 Confluence, Improve Grand Avenue intersection at Golden Springs Drive: Widen Grand Ave, from SR-60 Freeway to Lavender Drive, a distance of 0.2 miles. Project will add 1 thru SB lane and 2 thru NB lane. Widen Golden Springs Drive between Copley Dr and Racquet Club Drive. Add WB left-turn lane and a dedicated right-turn lane, Widen sidewalks and add pedestrian countdown signals.	Change Fund Source AGENCY: ▶ Add funds in 14/15 in CON for \$1,257 ▶ Add funds in 15/16 in CON for \$1,881 ▶ Add funds in 16/17 in CON for \$6,953 CITY: — Delete funds in 14/15 in CON for \$1,257 — Delete funds in 15/16 in CON for \$1,881 — Delete funds in 16/17 in CON for \$6,953 Total project cost remains the same at \$16,819.	Fund source change from City Funds to Agency Funds. Project qualifies for administrative modification per item v, change in fund source.
Long Beach, City of	LAF5503	City of Long Beach Phase II Bike Share Program. This project is located in the City of Long Beach and will implement a Phase II bike-share program. Funds are requested for the purchase and installation of 500 bikes, 50 docking stations and kiosks, and wayfinding/signage. The project will support local and Metro transit stations, employment areas, business districts, and major activity nodes.	Change Fund Source STIPACRP: ▶ Add funds in 14/15 in CON for \$2,262 STPE-P: — Delete funds in 14/15 in CON for \$2,262 Total project cost remains the same at \$2,828.	Fund source changed from STP-RIP Prior to STIP-AC-RIP. Project qualifies for administrative modification per item v, change in fund source.
Los Angeles A, City of	LAE0427	Implement streetscape project on Central Ave. from 103rd Street to Imperial Highway near the Watts/103rd Street Station, Watts.	Change Project Description: - from "IN CITY OF LOS ANGELES, ON 103RD STREET FROM CENTRAL TO GRAHAM & CENTRAL AV. FROM 103RD STREET TO IMPERIAL HWY. PROJECT WILL PROVIDE STREETScape, TRANSIT, AND PEDESTRIAN AMENITIES." to "Implement streetscape project on Central Ave. from 103rd Street to Imperial Highway near the Watts/103rd Street Station, Watts." No change in project funding Total project cost remains the same at \$4,000.	Description change. Project qualifies for administrative modification per item i, revised description without changing project scope.
Los Angeles A, City of	LAF3726	First and Last Mile Transit Connectivity Options. Implement a pilot shared fleet vehicle program that includes, bikes, alternative green vehicles for first & last miles from Union Station to and other Downtown locations.	Revise Funds Between Phase CMAQ: ▶ Add funds in 14/15 in ENG for \$105 - Decrease funds in 16/17 in CON from \$1,313 to \$1,208 CITY: ▶ Add funds in 14/15 in ENG for \$26 — Delete funds in 16/17 in ENG for \$30 + Increase funds in 16/17 in CON from \$298 to \$302 Total project cost remains the same at \$1,641.	Schedule advanced. Project qualifies for administrative modification per item viii, change in program year under EPSP.

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Los Angeles County
 Amendment #15-07
 May 2015
 (in \$000's)



LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Monrovia, City of	LA0G861	Huntington Drive Phase II from Magnolia to Shamrock - Construction activities will remove/ replace damaged concrete panels,replace curbing in the median island, upgrade handicap access ramps, upgrade pedestrian counters on traffic signals, re-stripe and install pavement markers, replace street signs with new regulatory signs, crack seal and joint repairs and install bus turnouts. (aprox 0.8 mi). Utilizing toll credits to match STPL and RSTP.	<p>Change Project Description: - from "Huntington Drive Phase II from Magnolia to Shamrock - Construction activities will remove/ replace damaged concrete panels,replace curbing in the median island, upgrade handicap access ramps, upgrade pedestrian counters on traffic signals, re-stripe and install pavement markers, replace street signs with new regulatory signs, crack seal and joint repairs and install bus turnouts. (aprox 0.8 mi)" to "Huntington Drive Phase II from Magnolia to Shamrock - Construction activities will remove/ replace damaged concrete panels,replace curbing in the median island, upgrade handicap access ramps, upgrade pedestrian counters on traffic signals, re-stripe and install pavement markers, replace street signs with new regulatory signs, crack seal and joint repairs and install bus turnouts. (aprox 0.8 mi). Utilizing toll credits to match STPL and RSTP."</p> <p>Decrease Funding STPL: ► Add funds in 14/15 in ENG for \$228 STPL-R: — Delete funds in 13/14 in ENG for \$180 — Delete funds in 14/15 in CON for \$1,620 ► Add funds in 15/16 in CON for \$1,800 CITY: — Delete funds in 13/14 in ENG for \$23 — Delete funds in 14/15 in CON for \$211</p> <p>Total project cost decreased from \$2,034 to \$2,028.</p>	City will use STPL source to fund PE phase and RSTP for CON phase. Fiscal years have been updated. Project qualifies for administrative modification per item viii, change in program year under EPSP.
Santa Monica, City of	LAF1534	Bike Technology Demonstration. Project will consist of design, installation and evaluation of several bicycle technologies, including bicycle activated detection at intersections, bike boxes, and bike parking.	<p>Revise Funds Between Fiscal Years CMAQ: ► Add funds in 13/14 in ENG for \$50 — Delete funds in 14/15 in ENG for \$50 CITY: ► Add funds in 13/14 in ENG for \$22 — Delete funds in 14/15 in ENG for \$22</p> <p>Total project cost remains the same at \$399.</p>	Revise Funds Between Fiscal Years. Funds added for PE phase. Project qualifies for administrative modification per item ii, revised funding amount less than 40% of project total cost.

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

**Los Angeles County
Amendment #15-07
May 2015
(in \$000's)**



STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Caltrans	LA0G692	Route 002: From 0.5 Miles South of Branden Street to I-5/SR-2 Interchange - Modify Terminus, soundwalls, landscaping, installing detector loops and ramp meters, restriping (with no lane addition) and improving arterial streets (Restriping-No increase in capacity, and Removing & widening sidewalk. (EA 20550 = 20551 + 20552 (20552=2055A+2055c), PPNO 2689 = 2689 + 2689A (2689A=2689A+4787))(Toll Credits = local match)	<p>MINOR CHANGE:</p> <p>Revise Funds Between Phase DEMOT21:</p> <ul style="list-style-type: none"> + Increase funds in 12/13 in ENG from \$500 to \$854 ▶ Add funds in 12/13 in CON for \$277 ▶ Add funds in 13/14 in ENG for \$1,300 ▶ Add funds in 13/14 in ROW for \$232 + Increase funds in 13/14 in CON from \$550 to \$4,018 - Decrease funds in 14/15 in ENG from \$1,500 to \$500 - Decrease funds in 14/15 in ROW from \$329 to \$300 - Decrease funds in 14/15 in CON from \$6,450 to \$1,848 <p>Total project cost remains the same at \$9,329.</p>	<p>Amend FTIP to reflect funding redistribution between the three projects within corridor. EA 20551, 2055C, and 2055A.</p> <p>Project qualifies for Admin Modification under ii. Revise the funding amount listed for a project or project phase. Additional Funding is limited to the lesser of 40 percent of TPC or \$10 Million.</p>
Industry, City of	LA0D393	GRAND AVENUE/SR 57/60 INTERCHANGE MODIFICATION: RESTRIPE THE EXISTING GRAND AVE, ADD WB ON-RAMP AND ADD WB AUX LANE, ADD SECOND SB LFT TURN LN AT EB RAMP (09 CFP 3137)	<p>FUND CHANGE:</p> <p>AGENCY:</p> <ul style="list-style-type: none"> ▶ Add funds in 14/15 in ROW for \$1,500, CON for \$1,500 ▶ Add funds in 15/16 in CON for \$5,751 <p>CITY:</p> <ul style="list-style-type: none"> — Delete funds in 14/15 in ROW for \$1,500, CON for \$1,500 — Delete funds in 15/16 in CON for \$5,751 <p>Total project cost remains the same at \$20,401.</p>	<p>Change of programming years No significant change made</p> <p>Project qualifies for Admin Modification under v. Change source of funds</p>
Caltrans	LA0D451	Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,33289(=4560),3329,3331(= 4351 + 4352 + 5353 + 4356 + 4354 + 4357) (use toll credits as local match)	<p>MINOR CHANGE:</p> <p>STPL-R:</p> <ul style="list-style-type: none"> ▶ Add funds in 13/14 in ROW for \$13,000 - Decrease funds in 15/16 in ROW from \$18,000 to \$5,000 <p>Total project cost remains the same at \$169,362.</p>	<p>MOVE RSTP \$13 MILLIONS TO FY 13/14 PER YEAR OF ACTUAL OBLIGATION. NO SIGNIFICANT CHANGE MADE.</p> <p>Project qualifies for Admin Modification under ii. Revise the funding amount listed for a project or project phase. Additional Funding is limited to the lesser of 40 percent of TPC or \$10 Million.</p>

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Los Angeles County
 Amendment #15-07
 May 2015
 (in \$000's)



STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Los Angeles County MTA	LA0B408	Route 405: ADD A 10-MILE HOV LANE ON THE NORTHBOUND 405 BETWEEN I-10 AND U.S. 101 IN LA FROM RTE 10 TO RTE 101 WIDEN FOR HOV LANE & MODIFY RAMPS, & HOV INGRESS/EGRESS AT SANTA MONICA BLV(EA 12030, PPNO 0851G, SAFETLU SECTION 1302 #18, 1934 #20)	<p>COST INCREASE: AR-RSTP: ► Add funds in 14/15 in CON for \$3,600</p> <p>Total project cost increased from \$1,137,700 to \$1,141,300.</p>	<p>The purpose of this amendment is to increase the budget of the PROJECT from \$1,137,700,000 to \$1,141,300,000 to replace the "Further Cost/Revenue Recovery from Others" (Cities) fund source described in the Metro life of project budget (the total LOP is \$1,141.4 bill</p> <p>This larger budget will consist of an increase of \$3,600,000 in Federal American Recovery and Reinvestment Act of 2009 (ARRA) funds.</p> <p>Project qualifies for Admin Modification under ii. Revise the funding amount listed for a project or project phase. Additional Funding is limited to the lesser of 40 percent of TPC or \$10 Million.</p>

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

**Los Angeles County
Amendment #15-07
May 2015
(in \$000's)**



TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Long Beach Transit	LAOG017	Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Added Transit Development Credits in FY14/15 in Cons. for \$99, FY 15/16 in Cons. for \$64. FY14/15 FTA funds includes 1% ATI project of \$356. The 20% match is indicated in FY14/15 PC40, \$89.	<p>Change Project Description: - from "Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Added Transit Development Credits in FY14/15 in Cons. for \$124, FY 15/16 in Cons. for \$80." to "Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Added Transit Development Credits in FY14/15 in Cons. for \$99, FY 15/16 in Cons. for \$64. FY14/15 FTA funds includes 1% ATI project of \$356. The 20% match is indicated in FY14/15 PC40, \$89."</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$10,847.</p>	Additional TDC funds added to project. Project qualifies for administrative modification per item i, revised description without changing project scope.
Long Beach Transit	LAOG024	On-going fleet replacement (30, 40 and articulated, ADA compliant, alternative fuel). Added Transit Development Credits in \$666 in FY 14/15 for Cons and \$2,096 in FY 15/16 Cons. for 5307 funds.	<p>Change Project Description: - from "On-going fleet replacement (30, 40 and articulated, ADA compliant, alternative fuel). Added Transit Development Credits in \$587 in FY 14/15 for Cons and \$2,620 in FY 15/16 Cons. for 5307 funds." to "On-going fleet replacement (30, 40 and articulated, ADA compliant, alternative fuel). Added Transit Development Credits in \$666 in FY 14/15 for Cons and \$2,096 in FY 15/16 Cons. for 5307 funds."</p> <p>Increase Funding 5307LA: + Increase funds in 14/15 in CON from \$3,324 to \$3,329</p> <p>Total project cost increased from \$82,493 to \$82,498.</p>	Increase in 5307 funds and TDC funds. Project qualifies for an administrative modification per item ii, revise the funding amount listed for a project phase. Additional funding is limited to 40 percent.

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

**Los Angeles County
Amendment #15-07
May 2015
(in \$000's)**



TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Long Beach Transit	LA0G221	The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Added Transit Development Credits in FY14/15 in Cons. for \$908 in FY 15/16 in Cons. for \$1,823 to match 5307 funds.	<p>Change Project Description: - from "The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Added Transit Development Credits in FY14/15 in Cons. for \$1,135 in FY 15/16 in Cons. for \$2,278 to match 5307 funds." to "The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Added Transit Development Credits in FY14/15 in Cons. for \$908 in FY 15/16 in Cons. for \$1,823 to match 5307 funds."</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$54,334.</p>	Modified toll credit amounts for this project. Project qualifies for administrative modification per item i, revised description without changing project scope.
Long Beach Transit	LA0G222	Capitalization of Preventative Maintenance (equipment maintenance expenses). Added Toll Credits in FY14/15, \$1,065 in Cons and in FY 15/16, \$800 to match 5307 funds.	<p>Change Project Description: - from "Capitalization of Preventative Maintenance (equipment maintenance expenses). Added Toll Credits in FY14/15, \$1,331 in Cons and in FY 15/16, \$1,000 to match 5307 funds." to "Capitalization of Preventative Maintenance (equipment maintenance expenses). Added Toll Credits in FY14/15, \$1,065 in Cons and in FY 15/16, \$800 to match 5307 funds."</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$49,784.</p>	Modified toll credit amounts for this project. Project qualifies for administrative modification per item i, revised description without changing project scope.

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

**Los Angeles County
Amendment #15-07
May 2015
(in \$000's)**



TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Long Beach Transit	LA0G435	On-going Capitalization of Training and Education. In addition in Cons., added \$14 in FY 14/15 and \$6 in FY 15/16 for Transit Development Credits to match the 5307 funds.	<p>Change Project Description: - from "On-going Capitalization of Training and Education. In addition in Cons., added \$19 in FY 14/15 and \$8 in FY 15/16 for Transit Development Credits to match the 5307 funds." to "On-going Capitalization of Training and Education. In addition in Cons., added \$14 in FY 14/15 and \$6 in FY 15/16 for Transit Development Credits to match the 5307 funds."</p> <p>Decrease Funding 5307LA: - Decrease funds in 14/15 in CON from \$75 to \$70</p> <p>Total project cost decreased from \$250 to \$245.</p>	<p>Edited FY 14/15 5307 FTA and FY 14/15 TDC allocations to comply with FTA rule (Capitalization of the training must be less than 0.5% of LBT's FY2015 Apportionment). Project qualifies for an administrative modification per item iv, cost decrease that does not result in deletion of a project or phase.</p>
Los Angeles County MTA	LA0G640	Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings and two bridges, a new second platform & new fencing at Northridge and a new pedestrian underpass. Other enhancements include signal relocation, utility relocation and drainage improvements.	<p>Increase Funding LTF: — Delete funds in 16/17 in ENG for \$5,745 ► Add funds in 16/17 in CON for \$13,600</p> <p>Total project cost increased from \$88,000 to \$95,855.</p>	<p>Design is now at 65% level and costs have been refined further. Project qualifies for an administrative modification per item ii, revise the funding amount listed for a project phase. Additional funding is limited to 40 percent.</p>
Los Angeles County MTA	LA0G695	Acquisition of Replacement Revenue Vehicles - (procurement of 150 45-foot and 900 40-foot low floor CNG transit buses) (new bus procurement and estimated to receive the buses in three to four years)D2011-BUSP-014	<p>Change Fund Source LTF: - Decrease funds in 15/16 in CON from \$172,152 to \$17,175 TDA4: — Delete funds in 14/15 in CON for \$26,336 ► Add funds in 16/17 in CON for \$25,204 5307-TR: ► Add funds in 14/15 in CON for \$1,132 5339LA: ► Add funds in 15/16 in CON for \$68,701 5307LA: ► Add funds in 16/17 in CON for \$86,276</p> <p>Total project cost remains the same at \$572,945.</p>	<p>Added Section 5307 and 5339 per the latest funding plan for the project. Project qualifies for Admin Modification under v. Change source of funds</p>

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

**Los Angeles County
Amendment #15-07
May 2015
(in \$000's)**



TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Los Angeles County MTA	LA963543	PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)	<p>Decrease Funding</p> <p>LTF:</p> <ul style="list-style-type: none"> - Decrease funds in 13/14 in CON from \$50,414 to \$46,864 - Decrease funds in 14/15 in CON from \$62,706 to \$56,320 <p>5307LA:</p> <ul style="list-style-type: none"> - Decrease funds in 13/14 in CON from \$156,700 to \$142,500 - Decrease funds in 14/15 in CON from \$158,900 to \$150,500 <p>5339LA:</p> <ul style="list-style-type: none"> — Delete funds in 14/15 in CON for \$16,642 <p>Total project cost decreased from \$4,204,039 to \$4,154,861.</p>	<p>Cost decrease for FY14 which is based on the actual and for FY15 which is based on the latest estimate. Project qualifies for an administrative modification per item iv, cost decrease that does not result in deletion of a project or phase.</p>
Santa Clarita - Transit, City of	LA0G1025	Vista Canyon Ranch Compressed Natural Gas (CNG) fueling station.. Toll Credits - Transit (TDC) of \$30 will be used to match FY16 federal funds for the PE phase, Toll Credits - Transit (TDC)of \$275 will be used to match FY16 federal funds for the CON phase	<p>Change Project Description:</p> <ul style="list-style-type: none"> - from "Vista Canyon Ranch Compressed Natural Gas (CNG) fueling station." to "Vista Canyon Ranch Compressed Natural Gas (CNG) fueling station.. Toll Credits - Transit (TDC) of \$30 will be used to match FY16 federal funds for the PE phase, Toll Credits - Transit (TDC)of \$275 will be used to match FY16 federal funds for the CON phase" <p>Increase Funding</p> <p>LTF:</p> <ul style="list-style-type: none"> — Delete funds in 15/16 in CON for \$1,500 <p>5307LA:</p> <ul style="list-style-type: none"> ► Add funds in 15/16 in ENG for \$150, CON for \$1,376 <p>Total project cost increased from \$1,500 to \$1,526.</p>	<p>Add 5307 funds and TDC funds. Project qualifies for an administrative modification per item ii, revise the funding amount listed for a project phase. Additional funding is limited to 40 percent.</p>
Santa Clarita - Transit, City of	LA0G774	Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.	<p>Change Fund Source</p> <p>LTF:</p> <ul style="list-style-type: none"> - Decrease funds in 16/17 in ENG from \$4,125 to \$2,625 <p>5307SC:</p> <ul style="list-style-type: none"> ► Add funds in 16/17 in ENG for \$1,500 <p>Total project cost remains the same at \$4,625.</p>	<p>Reduce LTF funds and add Santa Clarita UZA funds. Project qualifies for Admin Modification under v. Change source of funds</p>

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

**Los Angeles County
Amendment #15-07
May 2015
(in \$000's)**



TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Santa Monica Big Blue Bus	LAF5406	Replace 18 vehicles, including eleven (11) 40-ft and seven (7) 60-ft buses. All the vehicles will have approximately 40 seats, be ADA accessible, include new bicycle racks, and incorporate advance fleet management systems technologies deployed throughout the system.	Change Fund Source CMAQ: — Delete funds in 14/15 in CON for \$2,159 5307-TR: ► Add funds in 14/15 in CON for \$2,159 Total project cost remains the same at \$12,345.	CMAQ funds transferred to FTA. Project qualifies for Admin Modification under v. Change source of funds
Torrance, City of	LAF1405	Torrance Transit System - Fleet Modernization Project will fund forty five (45) Alternative Fuel/CNG buses to replace existing diesel vehicles.	Change Project Description: - from "Torrance Transit System - Fleet Modernization Project will fund forty five (45) Alternative Fuel/CNG buses to replace existing diesel vehicles.." " to "Torrance Transit System - Fleet Modernization Project will fund forty five (45) Alternative Fuel/CNG buses to replace existing diesel vehicles." Decrease Funding CMAQ: - Decrease funds in 14/15 in CON from \$2,286 to \$1,776 CITY: - Decrease funds in 14/15 in CON from \$607 to \$472 Total project cost decreased from \$26,290 to \$25,645.	CMAQ funds decreased. Project qualifies for an administrative modification per item iv, cost decrease that does not result in deletion of a project or phase.

2015 Federal Transportation Improvement Program

Administrative Modification #15-07

Los Angeles County

Project Listing Report

(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LAF5100	Los Angeles	SCAB		LAF5100	CAX63				L	NON-EXEMPT	7		
Description:							PTC	16,819	Agency	INDUSTRY			
SR57/60 Confluence, Improve Grand Avenue intersection at Golden Springs Drive: Widen Grand Ave, from SR-60 Freeway to Lavender Drive, a distance of 0.2 miles. Project will add 1 thru SB lane and 2 thru NB lane. Widen Golden Springs Drive between Copley Dr and Racquet Club Drive. Add WB left-turn lane and a dedicated right-turn lane, Widen sidewalks and add pedestrian countdown signals.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
AGENCY				10,091	10,091		1,257	1,881	6,953				10,091
PROP "C25" FUNDS				6,728	6,728		838	1,254	4,636				6,728
LAF5100 Total				16,819	16,819		2,095	3,135	11,589				16,819

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LAF5503	Los Angeles	SCAB		1O1007	TDM24				L	TCM	7		
Description:							PTC	2,828	Agency	LONG BEACH			
City of Long Beach Phase II Bike Share Program. This project is located in the City of Long Beach and will implement a Phase II bike-share program. Funds are requested for the purchase and installation of 500 bikes, 50 docking stations and kiosks, and wayfinding/signage. The project will support local and Metro transit stations, employment areas, business districts, and major activity nodes.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS				566	566		566						566
STIP ADVANCE CON-RIP				2,262	2,262		2,262						2,262
LAF5503 Total				2,828	2,828		2,828						2,828

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LAE0427	Los Angeles	SCAB		1OM0702	NCR29				L	EXEMPT - 93.126	7		
Description:							PTC	4,000	Agency	LOS ANGELES, CITY OF			
Implement streetscape project on Central Ave. from 103rd Street to Imperial Highway near the Watts/103rd Street Station, Watts.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU		320		2,880	3,200		320	2,880					3,200
AGENCY		80		520	600		80	520					600
CITY FUNDS				200	200			200					200
LAE0427 Total		400		3,600	4,000		400	3,600					4,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LAF3726	Los Angeles	SCAB		1TDL04	TDM24				L	EXEMPT - 93.126	7		
Description:							PTC	1,641	Agency	LOS ANGELES, CITY OF			
First and Last Mile Transit Connectivity Options. Implement a pilot shared fleet vehicle program that includes, bikes, alternative green vehicles for first & last miles from Union Station to and other Downtown locations.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ		105		1,208	1,313		105		1,208				1,313
CITY FUNDS		26		302	328		26		302				328
LAF3726 Total		131		1,510	1,641		131		1,510				1,641

2015 Federal Transportation Improvement Program

Administrative Modification #15-07
Los Angeles County
Project Listing Report
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LA0G861	Los Angeles	SCAB		1AL04	NCR31				L	EXEMPT - 93.126	7		
Description:							PTC	2,028	Agency	MONROVIA			
Huntington Drive Phase II from Magnolia to Shamrock - Construction activities will remove/ replace damaged concrete panels,replace curbing in the median island, upgrade handicap access ramps, upgrade pedestrian counters on traffic signals, re-stripe and install pavement markers, replace street signs with new regulatory signs, crack seal and joint repairs and install bus turnouts. (aprox 0.8 mi). Utilizing toll credits to match STPL and RSTP.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL		228			228		228						228
STP LOCAL - REGIONAL				1,800	1,800			1,800					1,800
LA0G861 Total		228		1,800	2,028		228	1,800					2,028

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LAF1534	Los Angeles	SCAB		1NL04	NCR26				L	EXEMPT - 93.126	7		
Description:							PTC	399	Agency	SANTA MONICA			
Bike Technology Demonstration. Project will consist of design, installation and evaluation of several bicycle technologies, including bicycle activated detection at intersections, bike boxes, and bike parking.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ		97		182	279	97	182						279
CITY FUNDS		42		78	120	42	78						120
LAF1534 Total		139		260	399	139	260						399

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LA0G692	Los Angeles	SCAB		LA990351	NCR30	2	13.5	15.2	S	EXEMPT - 93.126	7		
Description:							PTC	9,329	Agency	CALTRANS			
Route 002: From 0.5 Miles South of Branden Street to I-5/SR-2 Interchange - Modify Terminus, soundwalls, landscaping, installing detector loops and ramp meters, restriping (with no lane addition) and improving arterial streets (Restriping-No increase in capacity, and Removing & widening sidewalk. (EA 20550 = 20551 + 20552 (20552=2055A+2055c), PPNO 2689 = 2689 + 2689A (2689A=2689A+4787) (Toll Credits = local match)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO - TEA 21		2,654	532	6,143	9,329	6,681	2,648						9,329
LA0G692 Total		2,654	532	6,143	9,329	6,681	2,648						9,329

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LA0D393	Los Angeles	SCAB		1M0104	CAR75	60	23.87	24.48	S	NON-EXEMPT	7		
Description:							PTC	20,401	Agency	INDUSTRY			
GRAND AVENUE/SR 57/60 INTERCHANGE MODIFICATION: RESTRIPE THE EXISTING GRAND AVE, ADD WB ON-RAMP AND ADD WB AUX LANE, ADD SECOND SB LFT TURN LN AT EB RAMP (09 CFP 3137)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
AGENCY		1,500	1,649	8,501	11,650	2,899	3,000	5,751					11,650
PROP "C25" FUNDS			1,500	7,251	8,751		3,000	5,751					8,751
LA0D393 Total		1,500	3,149	15,752	20,401	2,899	6,000	11,502					20,401

2015 Federal Transportation Improvement Program

Administrative Modification #15-07

Los Angeles County

Project Listing Report

(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
LA0D451	Los Angeles	SCAB		LA0D451	CAX63	138	51.9	69.4	S	NON-EXEMPT	7	
Description:							PTC	169,362	Agency	CALTRANS		
Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,33289(=4560),3329,3331(= 4351 + 4352 + 5353 + 4356 + 4354 + 4357) (use toll credits as local match)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL - REGIONAL	14,300	18,000	4,600	36,900	24,600		12,300					36,900
PROP "C25" FUNDS			6,005	6,005	6,005							6,005
NATIONAL HWY SYSTEM - RIP			7,040	7,040	7,040							7,040
STATE CASH - GRNDFTHR RIP	5,709	3,773	12,574	22,056	22,056							22,056
STATE CASH - IIP		3,248		3,248	3,248							3,248
STATE CASH - RIP		3,637	8,276	11,913	11,913							11,913
STIP ADVANCE CON-RIP		20,900	61,300	82,200			30,600	51,600				82,200
LA0D451 Total	20,009	49,558	99,795	169,362	74,862		42,900	51,600				169,362

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
LA0B408	Los Angeles	SCAB		LA0B408	CAX69	405	28.8	39	S	TCM	7	
Description:							PTC	1,141,300	Agency	LOS ANGELES COUNTY MTA		
Route 405: ADD A 10-MILE HOV LANE ON THE NORTHBOUND 405 BETWEEN I-10 AND U.S. 101 IN LA FROM RTE 10 TO RTE 101 WIDEN FOR HOV LANE & MODIFY RAMPS, & HOV INGRESS/EGRESS AT SANTA MONICA BLV(EA 12030, PPNO 0851G, SAFETLU SECTION 1302 #18, 1934 #20)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			103,600	103,600	100,000	3,600						103,600
ARRA - SURFACE TRANSPORTATION PROGRAM			89,900	89,900	89,900							89,900
DEMO-SAFETEA-LU	20,000	7,000		27,000	27,000							27,000
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM		71,219	18,781	90,000	71,219	18,781						90,000
STP LOCAL - REGIONAL			12,700	12,700	12,700							12,700
PROP "C25" FUNDS	13,000		75,000	88,000	88,000							88,000
CORRIDOR MOBILITY PROGRAM			640,100	640,100	640,100							640,100
TRAFFIC CONGESTION RELIEF	42,000		48,000	90,000	66,000	8,000	16,000					90,000
LA0B408 Total	75,000	78,219	988,081	1,141,300	1,094,919	30,381	16,000					1,141,300

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
LA0G017	Los Angeles	SCAB		REG0702	NCR10	T	EXEMPT - 93.126	7				
Description:						PTC	10,847	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY			
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Added Transit Development Credits in FY14/15 in Cons. for \$99, FY 15/16 in Cons. for \$64. FY14/15 FTA funds includes 1% ATI project of \$356. The 20% match is indicated in FY14/15 PC40, \$89.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,474	2,474	1,302	851	321					2,474
AR-5307 ARRA - FTA 5307			7,970	7,970	7,970							7,970

2015 Federal Transportation Improvement Program

Administrative Modification #15-07

Los Angeles County

Project Listing Report

(in \$000's)

PROP C*40" FUNDS			403	403	314	89							403
LA0G017 Total			10,847	10,847	9,586	940	321						10,847

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G024	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	7	
Description:						PTC	82,498	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY			
On-going fleet replacement (30, 40 and articulated, ADA compliant, alternative fuel). Added Transit Development Credits in \$666 in FY 14/15 for Cons and \$2,096 in FY 15/16 Cons. for 5307 funds.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			54,450	54,450	40,642	3,329	10,479					54,450
CLEAN FUEL FORMULA			2,000	2,000	2,000							2,000
FTA 5309(c) BUS			950	950	950							950
MEASURE R			1,095	1,095	1,095							1,095
PROP C*40" FUNDS			7,271	7,271	7,271							7,271
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			10,732	10,732	10,732							10,732
LA0G024 Total			82,498	82,498	68,690	3,329	10,479					82,498

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G221	Los Angeles	SCAB		1TL204	NCR86				T	EXEMPT - 93.126	7	
Description:						PTC	54,334	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY			
The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Added Transit Development Credits in FY14/15 in Cons. for \$908 in FY 15/16 in Cons. for \$1,823 to match 5307 funds.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			37,796	37,796	24,144	4,539	9,113					37,796
FTA 5309(c) BUS			4,908	4,908	4,908							4,908
AR-5307 ARRA - FTA 5307			8,527	8,527	8,527							8,527
PROP C*40" FUNDS			3,103	3,103	3,101	2						3,103
LA0G221 Total			54,334	54,334	40,680	4,541	9,113					54,334

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G222	Los Angeles	SCAB		1TL204	BUR05				T	EXEMPT - 93.126	7	
Description:						PTC	49,784	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY			
Capitalization of Preventative Maintenance (equipment maintenance expenses). Added Toll Credits in FY14/15, \$1,065 in Cons and in FY 15/16, \$800 to match 5307 funds.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			45,821	45,821	36,496	5,325	4,000					45,821

2015 Federal Transportation Improvement Program

Administrative Modification #15-07

Los Angeles County

Project Listing Report

(in \$000` s)

PROP C"40" FUNDS				3,963	3,963	3,963								3,963
LA0G222 Total				49,784	49,784	40,459	5,325	4,000						49,784

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment		
LA0G435	Los Angeles	SCAB		10M0702	ADM83				T	EXEMPT - 93.126	7		
Description:						PTC	245	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY				
On-going Capitalization of Training and Education. In addition in Cons., added \$14 in FY 14/15 and \$6 in FY 15/16 for Transit Development Credits to match the 5307 funds.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				225	225	124	70	31					225
PROP C"40" FUNDS				20	20	20							20
LA0G435 Total				245	245	144	70	31					245

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment		
LA0G640	Los Angeles	SCAB		REG0702	TRN14				T	TCM	7		
Description:						PTC	95,855	Agency	LOS ANGELES COUNTY MTA				
Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings and two bridges, a new second platform & new fencing at Northridge and a new pedestrian underpass. Other enhancements include signal relocation, utility relocation and drainage improvements.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ARRA - FEDERAL RAILROAD ADMINISTRATION		1,564			1,564	1,564							1,564
LOCAL TRANS FUNDS				13,600	13,600				13,600				13,600
MEASURE R 03 - METROLINK CAPITAL		391			391	391							391
NATIONAL HWY SYSTEM - IIP				63,500	63,500			63,500					63,500
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		6,500		10,300	16,800	6,500		10,300					16,800
LA0G640 Total		8,455		87,400	95,855	8,455		73,800	13,600				95,855

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment		
LA0G695	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	7		
Description:						PTC	572,945	Agency	LOS ANGELES COUNTY MTA				
Acquisition of Replacement Revenue Vehicles - (procurement of 150 45-foot and 900 40-foot low floor CNG transit buses) (new bus procurement and estimated to receive the buses in three to four years) D2011-BUSP-014													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ				23,267	23,267	23,267							23,267
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				9,765	9,765	8,633	1,132						9,765
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				86,276	86,276				86,276				86,276
FTA 5309(c) BUS				35,000	35,000	35,000							35,000

2015 Federal Transportation Improvement Program

Administrative Modification #15-07
Los Angeles County
Project Listing Report
(in \$000's)

5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			68,701	68,701				68,701				68,701
LOCAL TRANS FUNDS			86,395	86,395	66,290		2,930	17,175				86,395
MEASURE R			14,600	14,600			14,600					14,600
TDA ARTICLE #4			25,204	25,204					25,204			25,204
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE LOCAL PARTNER			148,937	148,937	148,937							148,937
LA0G695 Total			572,945	572,945	356,927		18,662	85,876	111,480			572,945

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA963543	Los Angeles	SCAB		LA963543	BUR05				T	EXEMPT - 93.126	7
Description:							PTC	4,154,861	Agency	LOS ANGELES COUNTY MTA	

PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,298,090	2,298,090	1,353,190	150,500	161,100	155,800	163,200	163,200	151,100	2,298,090
FTA 5309(a) GUIDEWY			324,885	324,885	324,885							324,885
FTA 5309(c) BUS			210,600	210,600	210,600							210,600
5337-SGR 5337 STATE OF GOOD REPAIR			478,052	478,052	86,969	75,283	86,700	82,300	50,400	52,700	43,700	478,052
LOCAL TRANS FUNDS			811,610	811,610	477,740	56,320	61,950	59,525	53,400	53,975	48,700	811,610
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST			30,000	30,000	30,000							30,000
LA963543 Total			4,154,861	4,154,861	2,485,008	282,103	309,750	297,625	267,000	269,875	243,500	4,154,861

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1025	Los Angeles	SCAB		1TL104	FUL52				T	EXEMPT - 93.126	7
Description:							PTC	1,526	Agency	SANTA CLARITA	

Vista Canyon Ranch Compressed Natural Gas (CNG) fueling station.. Toll Credits - Transit (TDC) of \$30 will be used to match FY16 federal funds for the PE phase, Toll Credits - Transit (TDC)of \$275 will be used to match FY16 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	150		1,376	1,526			1,526					1,526
LA0G1025 Total	150		1,376	1,526			1,526					1,526

2015 Federal Transportation Improvement Program

Administrative Modification #15-07
Los Angeles County
Project Listing Report
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G774	Los Angeles	SCAB		REG0703	TRNH6				T	TCM	7	
Description:						PTC	4,625	Agency	SANTA CLARITA			
Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	500			500				500				500
5307SC SANTA CLARITA URBANIZED AREA	1,500			1,500				1,500				1,500
LOCAL TRANS FUNDS	2,625			2,625				2,625				2,625
LA0G774 Total	4,625			4,625				4,625				4,625
ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF5406	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	7	
Description:						PTC	12,345	Agency	SANTA MONICA MUNICIPAL BUS			
Replace 18 vehicles, including eleven (11) 40-ft and seven (7) 60-ft buses. All the vehicles will have approximately 40 seats, be ADA accessible, include new bicycle racks, and incorporate advance fleet management systems technologies deployed throughout the system.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			2,159	2,159		2,159						2,159
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			7,717	7,717		7,717						7,717
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			2,469	2,469		2,469						2,469
LAF5406 Total			12,345	12,345		12,345						12,345
ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF1405	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	7	
Description:						PTC	25,645	Agency	TORRANCE			
Torrance Transit System - Fleet Modernization Project will fund forty five (45) Alternative Fuel/CNG buses to replace existing diesel vehicles.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			7,737	7,737	5,961	1,776						7,737
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			12,589	12,589	12,589							12,589
FTA 5309(c) BUS			475	475	475							475
CITY FUNDS			1,712	1,712	1,240	472						1,712
PROP C"40" FUNDS			818	818	818							818
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			2,314	2,314	2,314							2,314
LAF1405 Total			25,645	25,645	23,397	2,248						25,645
Grand Total	113,291	131,458	6,188,868	6,433,617	4,212,846	374,534	573,833	492,029	267,000	269,875	243,500	6,433,617

ORANGE COUNTY

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Orange County

Administrative Modification #15-07

May 2015

(in \$000's)



Local Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Anaheim, City of	ORA113001	ARTIC to West Anaheim 4th District Bikeway Connector Project. construct 3.77 miles of Class II bike lanes and 4.19 miles of Class III sharrows along a continuous corridor totaling 7.96 miles. From Ball Road and Magnolia Avenue to ARTIC regional transportation hub and the Santa Ana River Trail.	<p>MINOR CHANGE: CMAQ: — Delete funds in 16/17 in CON for \$238 ► Add funds in 17/18 in CON for \$238 CITY: — Delete funds in 16/17 in CON for \$36 ► Add funds in 17/18 in CON for \$36</p> <p>Total programmed remains the same at \$374</p>	<p>Update EPSP CMAQ to FY 15/16, completion year, and funding year.</p> <p>Project qualifies for Administrative Modification under viii. Change the Program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP....</p>
Brea, City of	ORA113002	The Tracks at Brea will construct a Class I bicycle trail and separate pedestrian path along the Loftus Channel and on a City easement over American Suzuki Motor Corporation's property. This segment of the trail will be approximately 3,500 linear feet and encompass ten acres.	<p>MINOR CHANGE: CMAQ: — Delete funds in 16/17 in CON for \$836 ► Add funds in 17/18 in CON for \$836 CITY: — Delete funds in 16/17 in CON for \$115 ► Add funds in 17/18 in CON for \$115</p> <p>Total programmed remains the same at \$951</p>	<p>Update EPSP CMAQ to FY 15/16, completion year, funding year, and conformity category.</p> <p>Project qualifies for Administrative Modification under viii. Change the Program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP...</p>
Costa Mesa, City of	ORA113004	Fairview Multipurpose Trail in Costa Mesa The proposed project includes design and construction of a new eight-foot wide, concrete Class I multipurpose trail facility for a length of approximately 5,300 feet within the limits of Fairview Park.	<p>MINOR CHANGE: CMAQ: — Delete funds in 16/17 in CON for \$836 ► Add funds in 17/18 in CON for \$836 CITY: — Delete funds in 16/17 in CON for \$411 ► Add funds in 17/18 in CON for \$411</p> <p>Total programmed remains the same at \$1,247</p>	<p>Update EPSP CMAQ to FY 15/16, completion year, and funding year.</p> <p>Project qualifies for Administrative Modification under viii. Change the Program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP...</p>
Costa Mesa, City of	ORA130105	Bicycle Racks at City Facilities	<p>MINOR CHANGE: CMAQ: — Delete funds in 16/17 in CON for \$34 ► Add funds in 17/18 in CON for \$34 CITY: — Delete funds in 16/17 in CON for \$5 ► Add funds in 17/18 in CON for \$5</p> <p>Total programmed remains the same at \$39</p>	<p>Update EPSP CMAQ to FY 15/16, completion year, and funding year.</p> <p>Project qualifies for Administrative Modification under viii. Change the Program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP...</p>
Dana Point, City of	ORA131707	Coast Highway Class 1 Bikeway/Pedestrian Way Extension Project Phase 1 - Project will encompass the extension of the two way bikeway/pedestrian pathway along Coast Highway from the Capistrano Surfside Inn Pedestrian Overcrossing (POC) to Palisades Drive. Class 1 for .36 miles.	<p>MINOR CHANGE: CMAQ: — Delete funds in 16/17 in CON for \$607 ► Add funds in 17/18 in CON for \$607 AGENCY: — Delete funds in 16/17 in CON for \$83 ► Add funds in 17/18 in CON for \$83</p> <p>Total programmed remains the same at \$690</p>	<p>Update EPSP CMAQ to FY 15/16, completion year, and funding year.</p> <p>Project qualifies for Administrative Modification under viii. Change the Program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP...</p>

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Orange County

Administrative Modification #15-07

May 2015

(in \$000's)



Local Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Huntington Beach, City of	ORA131708	Utica Avenue Bicycle Boulevard - ADA accessibility, bicycle improvements, and signage.	<p>COST INCREASE:</p> <p>CMAQ: — Delete funds in 16/17 in CON for \$682 ► Add funds in 17/18 in CON for \$682</p> <p>AGENCY: — Delete funds in 16/17 in CON for \$136 ► Add funds in 17/18 in CON for \$171</p> <p>Total programmed increased from \$818 to \$853</p>	<p>Update EPSP CMAQ to FY 15/16, completion year, funding, and funding year.</p> <p>Project qualifies for Admin Modification under ii. Revise the funding amount listed for a project or project phase. Additional Funding is limited to the lesser of 40 percent of TPC or \$10 Million.</p>
Irvine, City of	ORA113009	The Peters Canyon Off-Street Bikeway will improve a segment of the Bikeway that is 2,150 feet long and is located between the railroad tracks and Walnut Avenue; adjacent to the Harvard Athletic Park. The pole lighting will be installed every 70-75 feet of the bikeway; a total of 35 pole lighting within the project segment.	<p>MINOR CHANGE:</p> <p>CMAQ: — Delete funds in 15/16 in CON for \$652 ► Add funds in 17/18 in CON for \$652</p> <p>CITY: — Delete funds in 15/16 in CON for \$98 ► Add funds in 17/18 in CON for \$98</p> <p>Total programmed remains the same at \$858</p>	<p>SCHEDULE DELAY - Update EPSP CMAQ to FY 15/16, completion year, and funding year.</p> <p>Project qualifies for Administrative Modification under viii. Change the Program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP....</p>
Irvine, City of	ORA113010	The Freeway Trail in Irvine is located north of the I-405 freeway and runs parallel to the I-405 freeway. The segment proposed for lighting improvement is 4,300 feet long and runs from the San Diego Creek to Culver Drive. Pole lighting will be installed every 70-75 feet of bikeway; a total of 60 pole lighting will be installed within the project segment.	<p>MINOR CHANGE:</p> <p>CMAQ: — Delete funds in 15/16 in CON for \$653 ► Add funds in 17/18 in CON for \$653</p> <p>CITY: — Delete funds in 15/16 in ROW for \$20, CON for \$97 ► Add funds in 17/18 in ROW for \$20, CON for \$97</p> <p>Total programmed remains the same at \$878</p>	<p>SCHEDULE DELAY - Update EPSP CMAQ to FY 15/16, completion year, and funding year.</p> <p>Project qualifies for Administrative Modification under viii. Change the Program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP....</p>
San Clemente, City of	ORA113017	Pacific Coast Bicycle Route Signage and Parking Expansion Improvement Project will install bicycle wayfinding signage and add bicycle racks along the Pacific Coast Bicycle Route within the City of San Clemente.	<p>MINOR CHANGE:</p> <p>CMAQ: — Delete funds in 16/17 in CON for \$175 ► Add funds in 17/18 in CON for \$175</p> <p>CITY: — Delete funds in 16/17 in CON for \$26 ► Add funds in 17/18 in CON for \$26</p> <p>Total programmed remains the same at \$201</p>	<p>SCHEDULE DELAY - Update EPSP CMAQ to FY 15/16, completion year, and funding year.</p> <p>Project qualifies for Administrative Modification under viii. Change the Program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP....</p>

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Orange County

Administrative Modification #15-07

May 2015

(in \$000's)



Local Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Various Agencies	ORA020501	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	<p>COST DECREASE:</p> <p>HBRR-L:</p> <ul style="list-style-type: none"> - Decrease funds in 12/13 in CON from \$1,296 to \$893 - Decrease funds in 13/14 in CON from \$3,935 to \$3,289 - Decrease funds in 14/15 in CON from \$3,218 to \$1,501 + Increase funds in 15/16 in CON from \$1,287 to \$3,887 + Increase funds in 16/17 in CON from \$544 to \$9,478 + Increase funds in 17/18 in CON from \$4,399 to \$4,554 <p>HBRR-S:</p> <ul style="list-style-type: none"> - Decrease funds in 18/19 in CON from \$31,236 to \$22,302 <p>AGENCY:</p> <ul style="list-style-type: none"> - Decrease funds in 12/13 in CON from \$168 to \$116 - Decrease funds in 14/15 in CON from \$358 to \$52 + Increase funds in 15/16 in CON from \$167 to \$503 + Increase funds in 16/17 in CON from \$15 to \$1,173 + Increase funds in 17/18 in CON from \$504 to \$524 - Decrease funds in 18/19 in CON from \$1,709 to \$551 <p>Total programmed decreased from \$52,631 to \$52,618</p>	<p>Update project cost per HBR list as of 3/25/15.</p> <p>Project qualifies for Admin. Modification under iv. A cost decrease has no cap as long as reduction in cost does not result in deletion of a project or project phase, and the affected project phase is still fully funded.</p>

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Orange County

Administrative Modification #15-07

May 2015

(in \$000's)



State Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Caltrans	ORA001102	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements	<p>COST INCREASE:</p> <p>SHOPPAC: + Increase funds in 16/17 in CON from \$31,664 to \$39,818</p> <p>Total programmed increased from \$122,769 to \$130,923</p>	<p>Add one new safety project, EA 0M6100.</p> <p>Project qualifies for Admin Modification under ii. Revise the funding amount listed for a project or project phase. Additional Funding is limited to the lesser of 40 percent of TPC or \$10 Million.</p>

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Orange County

Administrative Modification #15-07

May 2015

(in \$000's)



Transit

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Orange, City of	ORA085001	Orange Transportation Center Parking Structure - project will provide approximately 600 additional transit parking spaces at the Orange Station Parking Center. (Utilize Transit Development Credit Match CMAQ FY 15/16 for \$337)	<p>LEAD AGENCY CHANGE:</p> <p>Change Fund Source CMAQ:</p> <ul style="list-style-type: none"> — Delete funds in 14/15 in CON for \$2,938 ▶ Add funds in 15/16 in CON for \$2,938 <p>AGENCY:</p> <ul style="list-style-type: none"> — Delete funds in 09/10 in ENG for \$907, ROW for \$4,100 — Delete funds in 15/16 in CON for \$3,700 <p>CITY:</p> <ul style="list-style-type: none"> ▶ Add funds in 09/10 in ENG for \$907, ROW for \$4,100 ▶ Add funds in 15/16 in CON for \$3,700 <p>Total programmed remains the same at \$27,257</p>	<p>Update implementing agency from OCTA to City of Orange, CMAQ FY per OA Plan, environmental document, and status of project.</p> <p>Project qualifies for Administrative Modification as Technical Change</p>

2015 Federal Transportation Improvement Program

Administrative Modification #15-07

Orange County

Project Listing Report

(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
ORA113001	Orange	SCAB		7020004	NCN26				L	TCM	7		
Description:							PTC	374	Agency	ANAHEIM			
ARTIC to West Anaheim 4th District Bikeway Connector Project. construct 3.77 miles of Class II bike lanes and 4.19 miles of Class III sharrows along a continuous corridor totaling 7.96 miles. From Ball Road and Magnolia Avenue to ARTIC regional transportation hub and the Santa Ana River Trail.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ		87		238	325	87				238			325
CITY FUNDS		13		36	49	13				36			49
ORA113001 Total		100		274	374	100				274			374

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
ORA113002	Orange	SCAB		2L220	NCN25				L	NON-REPORTABLE TCM	7		
Description:							PTC	951	Agency	BREA			
The Tracks at Brea will construct a Class I bicycle trail and separate pedestrian path along the Loftus Channel and on a City easement over American Suzuki Motor Corporation's property. This segment of the trail will be approximately 3,500 linear feet and encompass ten acres.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ				836	836					836			836
CITY FUNDS				115	115					115			115
ORA113002 Total				951	951					951			951

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
ORA113004	Orange	SCAB		7020004	NCN25				L	EXEMPT - 93.126	7		
Description:							PTC	1,247	Agency	COSTA MESA			
Fairview Multipurpose Trail in Costa Mesa The proposed project includes design and construction of a new eight-foot wide, concrete Class I multipurpose trail facility for a length of approximately 5,300 feet within the limits of Fairview Park.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ				836	836					836			836
CITY FUNDS				411	411					411			411
ORA113004 Total				1,247	1,247					1,247			1,247

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
ORA130105	Orange	SCAB		2L220	NCN26				L	NON-REPORTABLE TCM	7		
Description:							PTC	39	Agency	COSTA MESA			
Bicycle Racks at City Facilities													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ				34	34					34			34
CITY FUNDS				5	5					5			5
ORA130105 Total				39	39					39			39

2015 Federal Transportation Improvement Program

Administrative Modification #15-07

Orange County

Project Listing Report

(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA131707	Orange	SCAB		2L220	NCN26				L	NON-REPORTABLE TCM	7	
Description:							PTC	690	Agency	DANA POINT		

Coast Highway Class 1 Bikeway/Pedestrian Way Extension Project Phase 1 - Project will encompass the extension of the two way bikeway/pedestrian pathway along Coast Highway from the Capistrano Surfside Inn Pedestrian Overcrossing (POC) to Palisades Drive. Class 1 for .36 miles.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			607	607					607			607
AGENCY			83	83					83			83
ORA131707 Total			690	690					690			690

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA131708	Orange	SCAB		2L220	NCR26				L	NON-REPORTABLE TCM	7	
Description:							PTC	853	Agency	HUNTINGTON BEACH		

Utica Avenue Bicycle Boulevard - ADA accessibility, bicycle improvements, and signage.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			682	682					682			682
AGENCY			171	171					171			171
ORA131708 Total			853	853					853			853

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA113009	Orange	SCAB		7020004	NCR25				L	EXEMPT - 93.126	7	
Description:							PTC	858	Agency	IRVINE		

The Peters Canyon Off-Street Bikeway will improve a segment of the Bikeway that is 2,150 feet long and is located between the railroad tracks and Walnut Avenue; adjacent to the Harvard Athletic Park. The pole lighting will be installed every 70-75 feet of the bikeway; a total of 35 pole lighting within the project segment.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ	94		652	746	94				652			746
CITY FUNDS	14		98	112	14				98			112
ORA113009 Total	108		750	858	108				750			858

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA113010	Orange	SCAB		7020004	NCR25				L	EXEMPT - 93.126	7	
Description:							PTC	878	Agency	IRVINE		

The Freeway Trail in Irvine is located north of the I-405 freeway and runs parallel to the I-405 freeway. The segment proposed for lighting improvement is 4,300 feet long and runs from the San Diego Creek to Culver Drive. Pole lighting will be installed every 70-75 feet of bikeway; a total of 60 pole lighting will be installed within the project segment.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ	94		653	747	94				653			747
CITY FUNDS	14	20	97	131	14				117			131
ORA113010 Total	108	20	750	878	108				770			878

2015 Federal Transportation Improvement Program

Administrative Modification #15-07

Orange County

Project Listing Report

(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA113017	Orange	SCAB		7020004	NCN25				L	NON-REPORTABLE TCM	7	
Description:							PTC	201	Agency	SAN CLEMENTE		
Pacific Coast Bicycle Route Signage and Parking Expansion Improvement Project will install bicycle wayfinding signage and add bicycle racks along the Pacific Coast Bicycle Route within the City of San Clemente.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			175	175					175			175
CITY FUNDS			26	26					26			26
ORA113017 Total			201	201					201			201

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA020501	Orange	SCAB		ORA020501	CAR60				L	EXEMPT - 93.126	7	
Description:							PTC	52,618	Agency	VARIOUS AGENCIES		
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL			26,760	26,760	7,340	1,501	3,887	9,478	4,554			26,760
AGENCY			3,556	3,556	753	52	503	1,173	524	551		3,556
HBRR - STATE			22,302	22,302						22,302		22,302
ORA020501 Total			52,618	52,618	8,093	1,553	4,390	10,651	5,078	22,853		52,618

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA001102	Orange	SCAB		REG0701	SHP02	999			S	EXEMPT - 93.126	7	
Description:							PTC	130,923	Agency	CALTRANS		
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SHOPP - ADVANCE CONSTRUCTION			130,923	130,923		11,032	72,773	39,818	7,300			130,923
ORA001102 Total			130,923	130,923		11,032	72,773	39,818	7,300			130,923

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA085001	Orange	SCAB		2TR0704	TRRH6				T	TCM	7	
Description:							PTC	27,257	Agency	ORANGE, CITY OF		
Orange Transportation Center Parking Structure - project will provide approximately 600 additional transit parking spaces at the Orange Station Parking Center. (Utilize Transit Development Credit Match CMAQ FY 15/16 for \$337)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			2,938	2,938			2,938					2,938
CITY FUNDS	907	4,100	3,700	8,707	5,007		3,700					8,707
ORANGE M - TRANSIT	1,850			1,850	1,850							1,850
STIP Advance Cons			13,762	13,762			13,762					13,762
ORA085001 Total	2,757	4,100	20,400	27,257	6,857		20,400					27,257
Grand Total	3,073	4,120	209,696	216,889	15,266	12,585	97,563	50,469	18,153	22,853		216,889

**ORANGE COUNTY
GROUPED PROJECT LISTING**

2015
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECT LISTING
(in \$000's)

#A15-07 ORA_ORA001102_CR_SAFETY_SHOPP

COLLISION REDUCTION

FTIP #	DESCRIPTION	PHASE	14/15	15/16	16/17	17/18	Total
ORA001102	In Orange County in Tustin and Santa Ana from McFaddean to 17th Street. Construction roadside paving. EA 0H8900	E	\$ 210				\$ 210
		R	\$ 20				\$ 20
		C	\$ 1,330				\$ 1,330
ORA001102	In Orange County in Newport Beach at the MacArthur Blvd. northbound on-ramp and from San Diego Creek to north of Jamboree Road. Widen on ramp to extend lane EA 0M1100	E	\$ 598				\$ 598
		R	\$ 27				\$ 27
		C	\$ 2,772				\$ 2,772
ORA001102	IN Orange County, near San Juan Capistrano, from east of Antonio Parkway/La Pata Avenue to west of Conrock Entrance. Widen shoulder EA 0L7200	E		\$ 4,100			\$ 4,100
		R		\$ 3,881			\$ 3,881
		C		\$ 10,369			\$ 10,369
ORA001102	In Orange County, in La Palma and Buena Park from Los Angeles County line to Stanton Avenue. Construct roadside paving EA 0M4000	E		\$ 210			\$ 210
		R		\$ 20			\$ 20
		C		\$ 1,330			\$ 1,330
ORA001102	In Orange County, in Brea at Lambert Road. Widen on ramp and increase skid resistance at off ramp. EA 0N1400	E	\$ 735				\$ 735
		R	\$ 20				\$ 20
		C	\$ 1,360				\$ 1,360
ORA001102	In Orange County, in Irvine, from south of Sand Canyon Avenue to north of Culver Drive. Extend Aux. lane and replace temporary railing (Type C) EA 0M3500	E		\$ 2,884			\$ 2,884
		R		\$ 13			\$ 13
		C		\$ 19,160			\$ 19,160
ORA001102	In Orange County, in Laguna Beach, at northbound collector/distributor from El Toro Road on ramp to Laguna Canyon Road (Route 133) off ramp. Widen ramp terminal and modify signals. EA 0M3400	E	\$ 750				\$ 750
		R					\$ -
		C	\$ 2,420				\$ 2,420
ORA001102	In Orange County, in and near Huntington Beach, at the intersection of brookhurst Street, Magnolia Street, Newland Street, Lake/1st. Modify traffic signals and add lightings. EA 0M4701	E		\$ 1,100			\$ 1,100
		R		\$ 80			\$ 80
		C		\$ 3,700			\$ 3,700
ORA001102	In Orange County, in and near Brea, at northbound on-ramp from Lambert Road to Tonner Canyon Road off-ramp. Add safety lighting. EA 0N1301	E	\$ 260				\$ 260
		R	\$ 20				\$ 20
		C	\$ 510				\$ 510
ORA001102	In Orange County, in San Clemente, at El Camino Real. Realign mainline horizontal curve. EA 0M4900			\$ 1,940			\$ 1,940
				\$ 156			\$ 156
				\$ 11,033			\$ 11,033
ORA001102	In Orange County, in the Cities of Santa Ana & Orange, from Broadway to the Santa Ana River: Also on Rte. 22 from Santa Ana River to Main Street, and on Rte. 57 from Rte. 5 to Chapman Avenue. Enhance highway worker safety with access gates and other measures EA 0N0800	E			\$ 760		\$ 760
		R			\$ 90		\$ 90
		C			\$ 5,150		\$ 5,150
ORA001102	In Orange County, in Newport Beach, Costa Mesa, Santa Ana, Tustin, Orange & Anaheim, from Finley Avenue to Route 91. Upgrade metal bean guardrail (MGBR) and clean up clear recovery zone. EA 0M5000	E			\$ 3,500		\$ 3,500
		R			\$ 20		\$ 20
		C			\$ 17,590		\$ 17,590

2015
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECT LISTING
(in \$000's)

#A15-07 ORA_ORA001102_CR_SAFETY_SHOPP

FTIP #	DESCRIPTION	PHASE	14/15	15/16	16/17	17/18	Total
ORA001102	In Orange County, in Anaheim & Placentia from State College blvd. to La Palma Avenue; also on Rte. 57 from south of La Palma Avenue to south of Orangethorpe Avenue. Enhance highway worker safety with access gates, miscellaneous paving and other measures. EA 0N0900	E				\$ 540	\$ 540
		R				\$ 60	\$ 60
		C				\$ 3,800	\$ 3,800
ORA001102	In Orange County, in and near Irvine, from south of Rte. 405 to north of Rte. 241. Enhance highway worker safety with access gates, miscellaneous paving, and other measures. EA 0N100	E				\$ 540	\$ 540
		R				\$ 60	\$ 60
		C				\$ 2,300	\$ 2,300
ORA001102	In Orange County, in Irvine, Fountain Valley and Seal Beach at various locations, at Rte. 133, Brookhurst Street, Warner Avenue and Seal Beach Blvd. Increase ramp wet pavement friction by overlaying ramps and modifying drainage. EA 0N2501	E		\$ 1,008			\$ 1,008
		R		\$ 18			\$ 18
		C		\$ 2,147			\$ 2,147
ORA001102	In Orange County, in Buena Park & anaheim, on Rte. 91 EB on ramp from Valley View St. EA 0N3600	E		\$ 988			\$ 988
		R		\$ 108			\$ 108
		C		\$ 2,027			\$ 2,027
ORA001102	In Orange County, in Laguan Hills, Lake Forest, Irvine, Costa Mesa, Tustin and Orange, at Rte. 5 at El Toro Rd. EA 0N0700	E		\$ 1,185			\$ 1,185
		R		\$ 20			\$ 20
		C		\$ 4,215			\$ 4,215
ORA001102	In Orange County, in La Habra and Whittier, at Valley Home Avenue. Modify traffic signals and add intersection lighting EA 0N680	E		\$ 312			\$ 312
		R		\$ 49			\$ 49
		C		\$ 720			\$ 720
ORA001102	In Orange County, in Anaheim, from Ball Road to Orange Avenue. Install new traffic signal, modify existing signal timing and install median fence EA 0N590	E			\$ 398		\$ 398
		R			\$ 10		\$ 10
		C			\$ 1,108		\$ 1,108
ORA001102	In Orange County, in Santa Ana, at the northbound connector to westbound Route 22. Groove pavement, upgrade drainage system, and install new delineation to improve wet pavement conditions. Also, upgrade guardrail. EA 0N280	E			\$ 313		\$ 313
		R			\$ 16		\$ 16
		C			\$ 805		\$ 805
ORA001102	In Orange County, in huntington Beach, at Center Avenue; also in Buena Park, at Route 91 off ramps. Improve lighting and modify traffic signals. EA 0N710	E			\$ 520		\$ 520
		R			\$ 20		\$ 20
		C			\$ 1,364		\$ 1,364
ORA001102	In Orange County, in Anaheim at Rte. 57 (Rte. 91) interchange and at the Rte. 91/Rte. 55 IC. Installing safety lightings. EA 0M6100	E			\$ 1,674		\$ 1,674
		R			\$ 60		\$ 60
		C			\$ 6,420		\$ 6,420
	Total		\$ 11,032	\$ 72,773	\$ 39,818	\$ 7,300	\$ 130,923

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/25/2015, 11:52 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2012/13-2017/18 Highway Bridge Program #15-07 ORA ORA020501_Groupe HBP_v32515

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Anaheim 4265 BRIDGE NO. PM00121, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Anaheim. See Caltrans Local Assistance HBP web site for backup list of bridges

New!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					58,250				58,250
R/W									
CON							174,750		174,750
Total					58,250		174,750		233,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					51,569		154,706		206,275
Local Match					6,681		20,044		26,725
LSSRP Bond									
Local AC									
Total					58,250		174,750		233,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					51,569				51,569
Local Match					6,681				6,681
LSSRP Bond									
Local AC									
Total					58,250				58,250
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							154,706		154,706
Local Match							20,044		20,044
LSSRP Bond									
Local AC									
Total							174,750		174,750

Project #:

2012/13-2017/18 Highway Bridge Program #15-07 ORA ORA020501_Groupe HBP_v32515

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Huntington Beach 3529 BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE							424,300		424,300
R/W									
CON								2,377,300	2,377,300
Total							424,300	2,377,300	2,801,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							424,300	2,377,300	2,801,600
Local Match									
LSSRP Bond									
Local AC									
Total							424,300	2,377,300	2,801,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							424,300		424,300
Local Match									
LSSRP Bond									
Local AC									
Total							424,300		424,300
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,377,300	2,377,300
Local Match									
LSSRP Bond									
Local AC									
Total								2,377,300	2,377,300

Project #:

2012/13-2017/18 Highway Bridge Program #15-07 ORA ORA020501_Groupe HBP_v32515

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Huntington Beach 3528 BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE						428,900			428,900
R/W									
CON								2,403,000	2,403,000
Total						428,900		2,403,000	2,831,900

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						428,900		2,403,000	2,831,900
Local Match									
LSSRP Bond									
Local AC									
Total						428,900		2,403,000	2,831,900

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						428,900			428,900
Local Match									
LSSRP Bond									
Local AC									
Total						428,900			428,900

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,403,000	2,403,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,403,000	2,403,000

Project #:

2012/13-2017/18 Highway Bridge Program #15-07 ORA ORA020501_Groupe HBP_v32515

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Huntington Beach 3527 BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge.
(no added lanes) 4/5/2010: Toll Credits programmed for PE & Con. 9/18/2014: Toll credits used for R/W.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	585,000								585,000
R/W							25,000		25,000
CON								3,280,000	3,280,000
Total	585,000						25,000	3,280,000	3,890,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	585,000						25,000	3,280,000	3,890,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000						25,000	3,280,000	3,890,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000								585,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,280,000	3,280,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,280,000	3,280,000

Project #:
5181(174)

2012/13-2017/18 Highway Bridge Program #15-07 ORA ORA020501_Groupe HBP_v32515

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Huntington Beach 3530 BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes).
4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	502,000								502,000
R/W							25,000		25,000
CON								2,814,000	2,814,000
Total	502,000						25,000	2,814,000	3,341,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	502,000						22,133	2,814,000	3,338,133
Local Match							2,868		2,868
LSSRP Bond									
Local AC									
Total	502,000						25,000	2,814,000	3,341,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	502,000								502,000
Local Match									
LSSRP Bond									
Local AC									
Total	502,000								502,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							22,133		22,133
Local Match							2,868		2,868
LSSRP Bond									
Local AC									
Total							25,000		25,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,814,000	2,814,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,814,000	2,814,000

Project #: 5181(175)

2012/13-2017/18 Highway Bridge Program #15-07 ORA ORA020501_Groupe HBP_v32515

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Huntington Beach 3440 PM00036, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	674,916			210,000					884,916
R/W		25,000	25,000						50,000
CON	656,000	359,662			2,878,338				3,894,000
Total	1,330,916	384,662	25,000	210,000	2,878,338				4,828,916
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,178,260	340,541	22,133	185,913	2,548,193				4,275,039
Local Match	152,656	44,121	2,868	24,087	330,145				553,877
LSSRP Bond									
Local AC									
Total	1,330,916	384,662	25,000	210,000	2,878,338				4,828,916
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	597,503			185,913					783,416
Local Match	77,413			24,087					101,500
LSSRP Bond									
Local AC									
Total	674,916			210,000					884,916
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		22,133	22,133						44,265
Local Match		2,868	2,868						5,735
LSSRP Bond									
Local AC									
Total		25,000	25,000						50,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	580,757	318,409			2,548,193				3,447,358
Local Match	75,243	41,253		0	330,145				446,642
LSSRP Bond									
Local AC									
Total	656,000	359,662			2,878,338				3,894,000

Project #:
5181(169)
5181(171)
5181(172)

2012/13-2017/18 Highway Bridge Program #15-07 ORA ORA020501_Groupe HBP_v32515

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Laguna Niguel 3308 BRIDGE NO. 55C0506, PASEO DE LA COLINA, OVER SCRRA,BNSF RY,AMTRAK,ETC, HBP Seismic Retrofit. No adding lane capacity.
(Voluntary Seismic)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	661,000								661,000
R/W									
CON			2,668,713						2,668,713
Total	661,000		2,668,713						3,329,713

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	585,183		2,362,612						2,947,795
Local Match	75,817		306,101						381,918
LSSRP Bond									
Local AC									
Total	661,000		2,668,713						3,329,713

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	585,183								585,183
Local Match	75,817								75,817
LSSRP Bond									
Local AC									
Total	661,000								661,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			2,362,612						2,362,612
Local Match			306,101						306,101
LSSRP Bond									
Local AC									
Total			2,668,713						2,668,713

Project #: 5458(012)

2012/13-2017/18 Highway Bridge Program #15-07 ORA ORA020501_Groupe HBP_v32515

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Newport Beach 3119 BRIDGE NO. 55C0015, PARK AVE, OVER GRAND CANAL, 0.1 MI E OF MARINE AVE. Replace two lane bride with two lane bridge.
(Replacement will satisfy LSSRP Seismic Retrofit) 7/22/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	240,000			646,100					886,100
R/W									
CON								3,528,000	3,528,000
Total	240,000			646,100				3,528,000	4,414,100
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	240,000			646,100				3,528,000	4,414,100
Local Match									
LSSRP Bond									
Local AC									
Total	240,000			646,100				3,528,000	4,414,100
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	240,000			646,100					886,100
Local Match									
LSSRP Bond									
Local AC									
Total	240,000			646,100					886,100
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,528,000	3,528,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,528,000	3,528,000

Project #:
5151(026)

2012/13-2017/18 Highway Bridge Program #15-07 ORA ORA020501_Groupe HBP_v32515

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Orange 4028 BRIDGE NO. PM00086, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Orange. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			250,000						250,000
R/W									
CON					746,100				746,100
Total			250,000		746,100				996,100
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			221,325		660,522				881,847
Local Match			28,675		85,578				114,253
LSSRP Bond									
Local AC									
Total			250,000		746,100				996,100
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			221,325						221,325
Local Match			28,675						28,675
LSSRP Bond									
Local AC									
Total			250,000						250,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					660,522				660,522
Local Match					85,578				85,578
LSSRP Bond									
Local AC									
Total					746,100				746,100

Project #: 5073(077)

2012/13-2017/18 Highway Bridge Program #15-07 ORA ORA020501_Groupe HBP_v32515

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Orange County 4078 BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Replace existing two lane bridge with new two lane bridge. 3/18/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				195,000					195,000
R/W							60,000		60,000
CON								1,092,000	1,092,000
Total				195,000			60,000	1,092,000	1,347,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				195,000			60,000	1,092,000	1,347,000
Local Match									
LSSRP Bond									
Local AC									
Total				195,000			60,000	1,092,000	1,347,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				195,000					195,000
Local Match									
LSSRP Bond									
Local AC									
Total				195,000					195,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,092,000	1,092,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,092,000	1,092,000

Project #:

2012/13-2017/18 Highway Bridge Program #15-07 ORA ORA020501_Groupe HBP_v32515

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Orange County 4077 BRIDGE NO. 55C0174, SILVERADO CNYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				256,500					256,500
R/W									
CON								1,436,400	1,436,400
Total				256,500				1,436,400	1,692,900
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				256,500				1,436,400	1,692,900
Local Match									
LSSRP Bond									
Local AC									
Total				256,500				1,436,400	1,692,900
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				256,500					256,500
Local Match									
LSSRP Bond									
Local AC									
Total				256,500					256,500
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,436,400	1,436,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,436,400	1,436,400

Project #:

2012/13-2017/18 Highway Bridge Program #15-07 ORA ORA020501_Groupe HBP_v32515

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Orange County 4051 BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project.
Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			199,250						199,250
R/W									
CON								1,115,800	1,115,800
Total			199,250					1,115,800	1,315,050
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			199,250					1,115,800	1,315,050
Local Match									
LSSRP Bond									
Local AC									
Total			199,250					1,115,800	1,315,050
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			199,250						199,250
Local Match									
LSSRP Bond									
Local AC									
Total			199,250						199,250
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,115,800	1,115,800
Local Match									
LSSRP Bond									
Local AC									
Total								1,115,800	1,115,800

Project #: 5955(087)

2012/13-2017/18 Highway Bridge Program #15-07 ORA ORA020501_Groupe HBP_v32515

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Orange County 4092 BRIDGE NO. 55C0177, SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				221,000					221,000
R/W									
CON								1,237,600	1,237,600
Total				221,000				1,237,600	1,458,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				195,651				1,095,647	1,291,299
Local Match				25,349				141,953	167,301
LSSRP Bond									
Local AC									
Total				221,000				1,237,600	1,458,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				195,651					195,651
Local Match				25,349					25,349
LSSRP Bond									
Local AC									
Total				221,000					221,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,095,647	1,095,647
Local Match								141,953	141,953
LSSRP Bond									
Local AC									
Total								1,237,600	1,237,600

Project #:

2012/13-2017/18 Highway Bridge Program #15-07 ORA ORA020501_Groupe HBP_v32515

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Orange County 3831 BRIDGE NO. 55C0400, EDINGER AVE OVER BOLSA CHICA CHANNEL, 1.7 MI W/O BOLSA CHICA RD.
 Replace two lane bride with two lane bridge including shoulders and sidewalk on one side. (No added capacity)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON						10,092,200			10,092,200
Total						10,092,200			10,092,200
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						8,934,625			8,934,625
Local Match						1,157,575			1,157,575
LSSRP Bond									
Local AC									
Total						10,092,200			10,092,200
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						8,934,625			8,934,625
Local Match						1,157,575			1,157,575
LSSRP Bond									
Local AC									
Total						10,092,200			10,092,200

Project #:

2012/13-2017/18 Highway Bridge Program #15-07 ORA ORA020501_Groupe HBP_v32515

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Orange County 4198 BRIDGE NO. PM00108, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Orange. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					437,400				437,400
R/W									
CON							1,749,550		1,749,550
Total					437,400		1,749,550		2,186,950
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					387,230		1,548,877		1,936,107
Local Match					50,170		200,673		250,843
LSSRP Bond									
Local AC									
Total					437,400		1,749,550		2,186,950
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					387,230				387,230
Local Match					50,170				50,170
LSSRP Bond									
Local AC									
Total					437,400				437,400
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,548,877		1,548,877
Local Match							200,673		200,673
LSSRP Bond									
Local AC									
Total							1,749,550		1,749,550

Project #:

2012/13-2017/18 Highway Bridge Program #15-07 ORA ORA020501_Groupe HBP_v32515

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Rancho Santa Margarita 3439 PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	76,000		546,000		270,000	130,250			1,022,250
R/W									
CON							2,619,000	447,750	3,066,750
Total	76,000		546,000		270,000	130,250	2,619,000	447,750	4,089,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	67,283		483,374		239,031	115,310	2,318,601	396,393	3,619,992
Local Match	8,717		62,626		30,969	14,940	300,399	51,357	469,008
LSSRP Bond									
Local AC									
Total	76,000		546,000		270,000	130,250	2,619,000	447,750	4,089,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	67,283		483,374		239,031	115,310			904,998
Local Match	8,717		62,626		30,969	14,940			117,252
LSSRP Bond									
Local AC									
Total	76,000		546,000		270,000	130,250			1,022,250
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							2,318,601	396,393	2,714,994
Local Match							300,399	51,357	351,756
LSSRP Bond									
Local AC									
Total							2,619,000	447,750	3,066,750

Project #:
5478(013)

2012/13-2017/18 Highway Bridge Program #15-07 ORA ORA020501_Groupe HBP_v32515

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Santa Ana 4034 BRIDGE NO. 55C0513, FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Rehabilitation.
Widen bridge to accommodate shoulders and sidewalks. No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		624,274							624,274
R/W									
CON								3,121,371	3,121,371
Total		624,274						3,121,371	3,745,645

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		552,670						2,763,350	3,316,020
Local Match		71,604						358,021	429,625
LSSRP Bond									
Local AC									
Total		624,274						3,121,371	3,745,645

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		552,670							552,670
Local Match		71,604							71,604
LSSRP Bond									
Local AC									
Total		624,274							624,274

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,763,350	2,763,350
Local Match								358,021	358,021
LSSRP Bond									
Local AC									
Total								3,121,371	3,121,371

Project #: 5063(153)

2012/13-2017/18 Highway Bridge Program #15-07 ORA ORA020501_Groupe HBP_v32515

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Santa Ana 4035 PM00087, Developing of the Bridge Preventive Maintenance Plan by the City of Santa Ana. (Project Studies Only - for developing projects list - NOT for project development)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				25,000					25,000
R/W									
CON									
Total				25,000					25,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				22,133					22,133
Local Match				2,868					2,868
LSSRP Bond									
Local AC									
Total				25,000					25,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				22,133					22,133
Local Match				2,868					2,868
LSSRP Bond									
Local AC									
Total				25,000					25,000

Project #: 5063(158)

2012/13-2017/18 Highway Bridge Program #15-07 ORA ORA020501_Groupe HBP_v32515

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

MPO Summary: Orange County Transportation Authority

Number of Projects: 18

Totals:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,157,726	893,211	3,288,693	1,501,297	3,886,545	9,478,835	4,553,616	22,301,890	49,061,813
Local Match	237,190	115,725	400,270	52,303	503,543	1,172,515	523,984	551,331	3,556,861
LSSRP Bond									
Local AC									
Total for all Phases	3,394,916	1,008,936	3,688,963	1,553,600	4,390,088	10,651,350	5,077,600	22,853,221	52,618,674

RIVERSIDE COUNTY

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
2015 FTIP Update - Administrative Modification No. 7
May 2015
(in \$000's)



Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Caltrans Exempt - 93.126	RIV140837	IN RIVERSIDE COUNTY GROUPED PROJECTS FOR RAILROAD/HIGHWAY CROSSING: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORIES - RAILROAD/HIGHWAY CROSSING. (TC UTILIZED TO MATCH STP)	FUND CHANGE Project Details: - Add Environmental document date of 12/31/2015 - Add Environmental document type: CE - Total Project Cost remains \$3,619 Funding Details: - STP-RL fund adjustments: -- Delete STP-RL Funds FY 2014/15 Con cost of \$3,619 -- Total STP-RL Funds programmed decreases from \$3,619 to \$0 - STP-RH fund adjustments: -- Add STP-RH Funds FY 2014/15 Con cost of \$3,619 -- Total STP-RH Funds programmed is \$3,619 Total amount programmed remains \$3,619	Fund Source change from STP Railroad Local to STP-RL Railroad-Highway Crossings. Project qualifies per v. Change source funds.
CVAG Exempt - 93.126	RIV131005	IN EASTERN RIVERSIDE COUNTY FOR CVAG: CONSTRUCT IN PHASES A NEW 50 MILE BICYCLE, PEDESTRIAN AND LOW SPEED ELECTRICAL VEHICLE PATH FROM CITY OF DESERT HOT SPRINGS TO THE SALTON SEA ROUGHLY ALONG WHITEWATER RIVER. PH I WILL CONSTRUCT LINK FROM PALM SPRINGS TO COACHELLA. FUTURE PHASES WILL CONSTRUCT LINK FROM DESERT HOT SPRINGS TO PALM SPRINGS AND COACHELLA TO THE SALTON SEA.	REPROGRAMMING OF FUNDS Project Details: - Total Project Cost remains \$99,359 Funding Details: - AGENCY fund adjustments: -- Delete AGENCY Funds Prior Yrs Eng cost of \$980 -- Delete AGENCY Funds FY 2014/15 Eng cost \$2,681 -- Increase AGENCY Funds FY 2015/16 R/W cost from \$750 to \$3,200 -- Increase AGENCY Funds FY 2017/18 Con cost from \$58,698 to \$60,659 -- Total AGENCY Funds programmed increases from \$63,109 to \$63,859 - CMAQ fund adjustments: -- Delete CMAQ Funds FY 2014/15 Eng cost of \$500 -- Increase CMAQ Funds FY 2017/18 Con cost from \$12,100 to \$12,600 -- Total CMAQ Funds programmed remains \$12,600 - COUNTY fund adjustments: -- Delete COUNTY Funds Prior Yrs Eng cost of \$250 -- Delete COUNTY Funds FY 2014/15 Eng cost of \$500 -- Total COUNTY Funds programmed decreases from \$750 to \$0 Total amount programmed remains \$99,359	Reprogramming of funds into Construction. Project will utilize TC's for Engineering. Project qualifies per viii. Change the program year of funds within the current FSTIP/FTIP.

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
2015 FTIP Update - Administrative Modification No. 7
May 2015
(in \$000's)



Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
La Quinta Non-Exempt	RIV121202	IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - ON DUNE PALMS RD: REPLACE 3-LANE LOW WATER CROSSING WITH 4 LANE BRIDGE OVER THE COACHELLA VALLEY STORMWATER CHANNEL (WHITEWATER RIVER - BRIDGE NO.00L0070)	REPROGRAMMING OF FUNDS <u>Project Details:</u> - Total Project Cost remains \$17,510 <u>Funding Details:</u> - HBP-L fund adjustments: -- Delete HBP-L Funds FY 2015/16 R/W cost of \$482 -- Add HBP-L Funds FY 2017/18 R/W cost of \$482 -- Total HBP-L Funds programmed remains \$15,501 - CITY fund adjustments: -- Delete CITY Funds FY 2015/16 R/W cost of \$63 -- Add CITY Funds FY 2017/18 R/W cost of \$63 -- Total CITY Funds programmed remains \$2,009 Total amount programmed remains \$17,510	Reprogramming of R/W funds from FY 2015/16 to FY 2017/18 per 3/25/2015 HBP update. Project qualifies per viii. Change the program year of funds within the current FSTIP/FTIP.
Palm Desert Exempt - 93.126	RIV071255	IN THE CITY OF PALM DESERT – MID VALLEY BIKE PATH: CONSTRUCT A 6.5 MILE CLASS 1 BIKE PATH ALONG THE NORTHERN CITY LIMITS BETWEEN S/O WASHINGTON ST. AND N/O MONTEREY AVE.	REPROGRAMMING OF FUNDS AND SCHEDULE DELAY <u>Project Details:</u> - Change Project phase from PS&E to PA&ED - Change Environmental Doc Date from 11/1/2014 to 9/1/2015 - Change Completion Date from 12/1/2016 to 11/1/2017 - Total Project Cost remains \$5,800 <u>Funding Details:</u> - CITY fund adjustments: -- Delete CITY Funds FY 2014/2015 Con cost of \$3,000 -- Add CITY Funds FY 2017/18 Con cost of \$3,000 -- Total CITY Funds programmed remains \$3,600 - CMAQ fund adjustments: -- Delete CMAQ Funds FY 2014/15 Con cost of \$2,200 -- Add CMAQ Funds FY 2017/18 Con cost of \$2,200 -- Total CMAQ Funds programmed remains \$2,200 Total amount programmed remains \$5,800	Reprogramming of construction funds from FY 14/15 to FY 17/18 due to schedule delay and program capacity. May utilize EPSP. Project qualifies per viii. Change the program year of funds within the current FSTIP/FTIP.

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
2015 FTIP Update - Administrative Modification No. 7
May 2015
(in \$000's)



Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Riverside County Non-Exempt	RIV111003	IN WESTERN RIVERSIDE COUNTY IN THE CITY OF JURUPA VALLEY - MARKET STREET BRIDGE REPLACEMENT: REPLACE THE EXISTING TWO LANE (ONE LANE IN EACH DIRECTION) MARKET STREET BRIDGE OVER THE SANTA ANA RIVER, 0.4 MILES NORTHWEST OF SR60 WITH A FOUR LANE (TWO LANES IN EACH DIRECTION) BRIDGE. BRIDGE NO. 56C0024	<p>REPROGRAMMING OF FUNDS</p> <p><u>Project Details:</u></p> <ul style="list-style-type: none"> - Change Environmental document type from CE to EA - Total Project Cost remains \$40,900 <p><u>Funding Details:</u></p> <ul style="list-style-type: none"> - HBP-L fund adjustments: <ul style="list-style-type: none"> -- Delete HBP-L Funds FY 2016/17 R/W cost of \$354 -- Add HBP-L Funds FY 2017/18 R/W cost of \$354 -- Total HBP-L Funds programmed remains \$36,208 - CITY fund adjustments: <ul style="list-style-type: none"> -- Delete CITY Funds FY 2016/17 R/W cost of \$46 -- Add CITY Funds FY 2017/18 R/W cost of \$46 -- Total CITY Funds programmed remains \$4,692 Total amount programmed remains \$40,900 	Reprogramming R/W funds from FY 2016/2017 to 2017/2018 per HBP listing 3/25/2015, and changing environmental document type from CE to EA. Project qualifies per viii. Change the program year of funds within the current FSTIP/FTIP.
Riverside County Non-Exempt	RIV140401	IN WESTERN RIVERSIDE COUNTY NEAR THE CITY OF MENIFEE - ON NUEVO ROAD, REPLACE 2 LANE BRIDGE WITH A 4 LANE BRIDGE OVER SAN JACINTO RIVER 1.2 MILES W/O LAKEVIEW AVENUE. (BRIDGE NO. 56C0004).	<p>TECHNICAL CHANGE</p> <p><u>Project Details:</u></p> <ul style="list-style-type: none"> - New Description to read: IN WESTERN RIVERSIDE COUNTY NEAR THE CITY OF MENIFEE - ON NUEVO ROAD, REHABILITATE AND WIDEN EXISTING 2 LANE BRIDGE TO A 4 LANE BRIDGE OVER SAN JACINTO RIVER 1.2 MILES W/O LAKEVIEW AVENUE. (BRIDGE NO. 56C0004). - Total Project Cost remains \$7,040 	Technical Change to clarify Scope in HBP program. Technical change does not impact any modeling details. Project qualifies per i. Revise description of a project w/o changing the project scope or conflicting with the approved environmental document.
Riverside County Exempt - 93.126	RIV140857	IN WESTERN RIVERSIDE COUNTY FOR RCTC IN THE CITY OF JURUPA VALLEY - SRTS TROTH ST: ON EAST AND WEST SIDES OF TROTH ST B/W 58TH ST & JURUPA RD, INSTALL 3,650 FT. OF SIDEWALK EXTENSION, CURB & GUTTER, ADA-COMPLIANT RAMPING, CROSSWALK AT TROTH ST & 56TH ST W/ SOLAR LED FLASHERS AND PED PUSH BUTTONS, AND MODIFIED ON-STREET PARKING TO CREATE SCHOOL PICK-UP/DROP-OFF ZONE.	<p>LEAD CHANGE AND TECHNICAL CHANGE</p> <p><u>Project Details:</u></p> <ul style="list-style-type: none"> - New description to read: IN WESTERN RIVERSIDE COUNTY IN THE CITY OF JURUPA VALLEY - SRTS TROTH ST: ON EAST AND WEST SIDES OF TROTH ST B/W 58TH ST & JURUPA RD, INSTALL 3,650 FT. OF SIDEWALK EXTENSION, CURB & GUTTER, ADA-COMPLIANT RAMPING, CROSSWALK AT TROTH ST & 56TH ST W/ SOLAR LED FLASHERS AND PED PUSH BUTTONS, AND MODIFIED ON-STREET PARKING TO CREATE SCHOOL PICK-UP/DROP-OFF ZONE. - Change Lead Agency from RCTC to Riverside County - Total Project Cost remains \$689 	Lead Agency change from RCTC to Riverside County and removing FOR RCTC in description. Project qualifies per i. Revise description of a project w/o changing the project scope or conflicting with the approved environmental document.

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
2015 FTIP Update - Administrative Modification No. 7
May 2015
(in \$000's)



Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Riverside County Exempt - 93.126	RIV140858	IN WESTERN RIVERSIDE CO. FOR RCTC IN THE CITY OF JURUPA VALLEY – PYRITE ST SRTS: INSTALL 2,625-FT OF SIDEWALK ON PYRITE ST B/W GALENA ST & MISSION BLVD WITH A ROAD DIET, WITH ADA RAMPING, ENHANCED CROSSWALK AT PYRITE ST & CASSIDY CIRCLE W/ SOLAR LED FLASHERS AND PED PUSH BUTTONS, MODIFIED ON-STREET PARKING FOR PICK-UP/DROP-OFF ZONES.	LEAD CHANGE AND TECHNICAL CHANGE <u>Project Details:</u> - New Description to read: IN WESTERN RIVERSIDE CO. IN THE CITY OF JURUPA VALLEY – PYRITE ST SRTS: INSTALL 2,625-FT OF SIDEWALK ON PYRITE ST B/W GALENA ST & MISSION BLVD WITH A ROAD DIET, WITH ADA RAMPING, ENHANCED CROSSWALK AT PYRITE ST & CASSIDY CIRCLE W/ SOLAR LED FLASHERS AND PED PUSH BUTTONS, MODIFIED ON-STREET PARKING FOR PICK-UP/DROP-OFF ZONES. - Change Lead Agency from RCTC to Riverside County - Total Project Cost remains \$732	Lead Agency change from RCTC to Riverside County and removing FOR RCTC in description. Project qualifies per i. Revise description of a project w/o changing the project scope or conflicting with the approved environmental document.
RCTC Exempt - 93.126	RIV130401	THROUGHOUT WESTERN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.	REPROGRAMMING OF FUNDS <u>Project Details:</u> - Total Project Cost remains \$14,388 <u>Funding Details:</u> - CITY fund adjustments: -- Decrease CITY Funds FY 2014/15 Con cost from \$3,383 to \$1,849 -- Increase CITY Funds FY 2015/16 Con cost from \$5 to \$1,539 -- Total CITY Funds programmed remains \$3,741 - STP-L fund adjustments: -- Decrease STP-L Funds FY 2014/15 Con cost from \$7,976 to \$5,586 -- Increase STP-L Funds FY 2015/16 Con cost from \$37 to \$2,427 -- Total STP-L Funds programmed remains \$10,647 Total amount programmed remains \$14,388	Reprogramming of funds from FY 14/15 to FY 15/16 based on Agencies delivery schedules. Project qualifies per viii. Change the program year of funds within the current FSTIP/FTIP.

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
2015 FTIP Update - Administrative Modification No. 7
May 2015
(in \$000's)



Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
RTA Exempt 93.126	RIV140835	IN WESTERN RIVERSIDE COUNTY FOR RTA GROUP LISTING FOR TRANSPORTATION ENHANCEMENT ACTIVITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES)	<p>COST INCREASE</p> <p>Project Details:</p> <ul style="list-style-type: none"> - Change Total Project Cost from \$4,030 to \$4,452 <p>Funding Details:</p> <p>- 5339 Hemet fund adjustments:</p> <ul style="list-style-type: none"> - Add FY14/15 Hemet 5339 Hemet cost of \$338 - Total 5339 Hemet programmed is \$338 <p>- STA fund adjustments:</p> <ul style="list-style-type: none"> - Increase FY14/15 STA cost from \$806 to \$890 - Total STA programmed increased from \$806 to \$890 <p>Total amount programmed increased from \$4,030 to \$4,442</p>	Cost increase per 5339 Hemet apportionment. Increase equals 10.5% Project qualifies per ii. Revise funding amount listed for a project phase. Additional funding is limited to the lesser of 40% of total project cost or \$10 million.
SUNLINE Exempt 93.126	RIV140810	IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: SIX REPLACEMENT CNG BUSES FOR FIXED ROUTE SERVICE. (FY14 5307 - \$300K) (UZA: INCCPS)	<p>COST DECREASE</p> <p>Project Details:</p> <ul style="list-style-type: none"> - Change Total Project Cost from \$3,299 to \$2,386 <p>Funding Details:</p> <p>- 5339 Indio-Cathedral fund adjustments:</p> <ul style="list-style-type: none"> - Delete 5339 FY14/15 Indio-Cathedral City cost of of \$442 - Delete 5339 FY15/16 Indio-Cathedral City cost of of \$471 - Total 5339 Indio-Cathedral City decreased from \$913 to \$0 <p>Total amount programmed decreased from \$3,299 to \$2,386</p>	Cost decrease per FY 16 Draft SRTP. Decrease equals 27.7% Project qualifies per ii. Revise funding amount listed for a project phase. Additional funding is limited to the lesser of 40% of total project cost or \$10 million.

2015 Federal Transportation Improvement Program

Administrative Modification #15-07

Riverside County

Project Listing Report

Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
RIV140837	Riverside	SCAB		REG0701	LUM03				L	EXEMPT - 93.126	7	
Description:							PTC	3,619	Agency	CALTRANS		
IN RIVERSIDE COUNTY GROUPED PROJECTS FOR RAILROAD/HIGHWAY CROSSING: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORIES - RAILROAD/HIGHWAY CROSSING. (TC UTILIZED TO MATCH STP)												
Change Reason		FUND CHG			Status		County Approved		Phase	Environmental Document/Pre-design Phase (PA&ED)		
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
RAILWAY-HIGHWAY CROSSINGS			3,619	3,619		3,619						3,619
RIV140837 Total			3,619	3,619		3,619						3,619

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
RIV131005	Riverside	SSAB		3NL04	NCN25				L	EXEMPT - 93.126	7	
Description:							PTC	99,359	Agency	COACHELLA VALLEY ASSOC OF GOVERNMENTS		
IN EASTERN RIVERSIDE COUNTY FOR CVAG: CONSTRUCT IN PHASES A NEW 50 MILE BICYCLE, PEDESTRIAN AND LOW SPEED ELECTRICAL VEHICLE PATH FROM CITY OF DESERT HOT SPRINGS TO THE SALTON SEA ROUGHLY ALONG WHITEWATER RIVER. PH I WILL CONSTRUCT LINK FROM PALM SPRINGS TO COACHELLA. FUTURE PHASES WILL CONSTRUCT LINK FROM DESERT HOT SPRINGS TO PALM SPRINGS AND COACHELLA TO THE SALTON SEA.												
Change Reason		RE PGM			Status		County Approved		Phase	Environmental Document/Pre-design Phase (PA&ED)		
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			12,600	12,600					12,600			12,600
AGENCY		3,200	60,659	63,859			3,200		60,659			63,859
PRIVATE FUNDS			10,000	10,000					10,000			10,000
ACTIVE TRANSPORTATION PROGRAM	7,000	3,900		10,900		7,000	3,900					10,900
STIP ADVANCE CON-RIP			2,000	2,000					2,000			2,000
RIV131005 Total	7,000	7,100	85,259	99,359		7,000	7,100		85,259			99,359

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
RIV121202	Riverside	SSAB		3A07061	CAX60				L	NON-EXEMPT	7	
Description:							PTC	17,510	Agency	LA QUINTA		
IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - ON DUNE PALMS RD: REPLACE 3-LANE LOW WATER CROSSING WITH 4 LANE BRIDGE OVER THE COACHELLA VALLEY STORMWATER CHANNEL (WHITEWATER RIVER - BRIDGE NO.00L0070)												
Change Reason		RE PGM			Status		County Approved		Phase	Environmental Document/Pre-design Phase (PA&ED)		
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL	1,549	482	13,470	15,501	1,549				482	13,470		15,501
CITY FUNDS	201	63	1,745	2,009	201				63	1,745		2,009
RIV121202 Total	1,750	545	15,215	17,510	1,750				545	15,215		17,510

2015 Federal Transportation Improvement Program

Administrative Modification #15-07
Riverside County
Project Listing Report
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV071255	Riverside	SSAB		3NL04	NCN26				L	EXEMPT - 93.126	7		
Description:							PTC	5,800	Agency	PALM DESERT			
IN THE CITY OF PALM DESERT – MID VALLEY BIKE PATH: CONSTRUCT A 6.5 MILE CLASS 1 BIKE PATH ALONG THE NORTHERN CITY LIMITS BETWEEN S/O WASHINGTON ST. AND N/O MONTEREY AVE.													
Change Reason		RE PGM			Status		County Approved		Phase	Environmental Document/Pre-design Phase (PA&ED)			
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ				2,200	2,200					2,200			2,200
CITY FUNDS		400	200	3,000	3,600	600				3,000			3,600
RIV071255 Total		400	200	5,200	5,800	600				5,200			5,800

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV111003	Riverside	SCAB		3A04WT165	CAX60				L	NON-EXEMPT	7		
Description:							PTC	40,900	Agency	RIVERSIDE COUNTY			
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF JURUPA VALLEY - MARKET STREET BRIDGE REPLACEMENT: REPLACE THE EXISTING TWO LANE (ONE LANE IN EACH DIRECTION) MARKET STREET BRIDGE OVER THE SANTA ANA RIVER, 0.4 MILES NORTHWEST OF SR60 WITH A FOUR LANE (TWO LANES IN EACH DIRECTION) BRIDGE. BRIDGE NO. 56C0024													
Change Reason		RE PGM			Status		County Approved		Phase	Environmental Document/Pre-design Phase (PA&ED)			
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL		3,634	354	32,220	36,208	3,634				354	32,220		36,208
CITY FUNDS		471	46	4,175	4,692	471				46	4,175		4,692
RIV111003 Total		4,105	400	36,395	40,900	4,105				400	36,395		40,900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV140401	Riverside	SCAB		3A04WT179	CAX60				L	NON-EXEMPT	7		
Description:							PTC	7,040	Agency	RIVERSIDE COUNTY			
IN WESTERN RIVERSIDE COUNTY NEAR THE CITY OF MENIFEE - ON NUEVO ROAD, REHABILITATE AND WIDEN EXISTING 2 LANE BRIDGE TO A 4 LANE BRIDGE OVER SAN JACINTO RIVER 1.2 MILES W/O LAKEVIEW AVENUE. (BRIDGE NO. 56C0004).													
Change Reason		TECH CHG			Status		County Approved		Phase	Environmental Document/Pre-design Phase (PA&ED)			
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL		924	133	5,175	6,232		924			133		5,175	6,232
AGENCY		120	17	671	808		120			17		671	808
RIV140401 Total		1,044	150	5,846	7,040		1,044			150		5,846	7,040

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV140857	Riverside	SCAB		7120004	NCN27				L	EXEMPT - 93.126	7		
Description:							PTC	689	Agency	RIVERSIDE COUNTY			
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF JURUPA VALLEY – SRTS TROTH ST: ON EAST AND WEST SIDES OF TROTH ST B/W 58TH ST & JURUPA RD, INSTALL 3,650 FT. OF SIDEWALK EXTENSION, CURB & GUTTER, ADA-COMPLIANT RAMPING, CROSSWALK AT TROTH ST & 56TH ST W/ SOLAR LED FLASHERS AND PED PUSH BUTTONS, AND MODIFIED ON-STREET PARKING TO CREATE SCHOOL PICK-UP/DROP-OFF ZONE.													
Change Reason		LEAD CHG			Status		County Approved		Phase	Engineering/Plans, Specifications and Estimates (PS&E)			
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
AGENCY		12		50	62		12	50					62

2015 Federal Transportation Improvement Program

Administrative Modification #15-07

Riverside County
Project Listing Report
Cost in Thousands

ACTIVE TRANSPORTATION PROGRAM	125	502	627	125	502	627
RIV140857 Total	137	552	689	137	552	689

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV140858	Riverside	SCAB		7120004	LUM03				L	EXEMPT - 93.126	7		
Description:							PTC	732	Agency	RIVERSIDE COUNTY			
IN WESTERN RIVERSIDE CO. IN THE CITY OF JURUPA VALLEY – PYRITE ST SRTS: INSTALL 2,625-FT OF SIDEWALK ON PYRITE ST B/W GALENA ST & MISSION BLVD WITH A ROAD DIET, WITH ADA RAMPING, ENHANCED CROSSWALK AT PYRITE ST & CASSIDY CIRCLE W/ SOLAR LED FLASHERS AND PED PUSH BUTTONS, MODIFIED ON-STREET PARKING FOR PICK-UP/DROP-OFF ZONES.													
Change Reason		LEAD CHG			Status		County Approved		Phase	Engineering/Plans, Specifications and Estimates (PS&E)			
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
AGENCY		13		54	67		13	54					67
ACTIVE TRANSPORTATION PROGRAM		133		532	665		133	532					665
RIV140858 Total		146		586	732		146	586					732

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV130401	Riverside	SCAB		3AL304	LUM02				L	EXEMPT - 93.126	7		
Description:							PTC	14,388	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			
THROUGHOUT WESTERN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.													
Change Reason		RE PGM			Status		County Approved		Phase	Environmental Document/Pre-design Phase (PA&ED)			
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL				10,647	10,647	2,634	5,586	2,427					10,647
CITY FUNDS				3,741	3,741	353	1,849	1,539					3,741
RIV130401 Total				14,388	14,388	2,987	7,435	3,966					14,388

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV140835	Riverside	SCAB		REG0702	BUN07				T	EXEMPT - 93.126	7		
Description:							PTC	4,452	Agency	RIVERSIDE TRANSIT AGENCY			
IN WESTERN RIVERSIDE COUNTY FOR RTA GROUP LISTING FOR TRANSPORTATION ENHANCEMENT ACTIVITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES)													
Change Reason		NEW PRJ			Status		County Approved		Phase	Construction/Project Implementation Begins			
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5339H HEMET URBANIZED AREA - BFG				338	338		338						338
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				8	8		8						8
5339MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA - BFG				977	977		977						977

2015 Federal Transportation Improvement Program

Administrative Modification #15-07

Riverside County
Project Listing Report
Cost in Thousands

5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG			2,239	2,239		2,239							2,239
STATE TRANSIT ASSIST			890	890		890							890
RIV140835 Total			4,452	4,452		4,452							4,452

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140810	Riverside	SSAB		REG0702	BUR17				T	EXEMPT - 93.126	7
Description:						PTC	2,386	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: SIX REPLACEMENT CNG BUSES FOR FIXED ROUTE SERVICE. (FY14 5307 - \$300K) (UZA: INCCPS)

Change Reason	FUND CHG				Status	County Approved			Phase	Construction/Project Implementation Begins			
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total	
5307IC INDIO-CATHEDRAL CITY URBANIZED AREA			300	300		300						300	
STATE TRANSIT ASSIST			2,086	2,086		2,086						2,086	
RIV140810 Total			2,386	2,386		2,386						2,386	
Grand Total	14,582	8,395	173,898	196,875	9,442	26,219	12,204		91,554	51,610	5,846	196,875	

**RIVERSIDE COUNTY
GROUPED PROJECT LISTING**

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/25/2015, 11:22 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Cathedral City

BRIDGE NO. 56C0189, DATE PALM DRIVE, OVER WHITEWATER RIVER, 0.4 MI N/O PALM CANYON DR. Rehabilitation and Widening from 4 to 6 lanes.

Fed Proj: BHLS-5430(027)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,800,000								1,800,000
R/W				250,000					250,000
CON								16,653,000	16,653,000
Total	1,800,000			250,000				16,653,000	18,703,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,593,540			221,325				14,742,901	16,557,766
Local Match	206,460			28,675				1,910,099	2,145,234
LSSRP Bond									
Local AC									
Total	1,800,000			250,000				16,653,000	18,703,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,593,540								1,593,540
Local Match	206,460								206,460
LSSRP Bond									
Local AC									
Total	1,800,000								1,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3453	HBP	PE		-194,766							-194,766
	Local Match			-25,234							-25,234
Fed. Reimb. Rate: 88.53% 6/26/2014 Albert Vergel de Dios: De-allocate unobligated \$220,000 funds per request received from the City. Not ready to ad within 6 months										Total:	-220,000
3453	HBP	PE		-194,766	194,766						
	Local Match			-25,234	25,234						
Fed. Reimb. Rate: 88.53% 8/28/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$220,000 from FFY 11/12 to 12/13. As requested in September 2012 survey.										Total:	
3453	HBP	PE		194,766							194,766
	Local Match			25,234							25,234
Fed. Reimb. Rate: 88.53% 11/7/2011 Linda Newton: Added funding for approved Exhibit 6-D.										Total:	220,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3453 HBP PE	1,593,540								1,593,540
Local Match	206,460								206,460
Fed. Reimb. Rate: 88.53%	9/28/2009 Wesley Zinke: NEW Candidate Project.								Total: 1,800,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				221,325					221,325
Local Match				28,675					28,675
LSSRP Bond									
Local AC									
Total				250,000					250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3453	HBP	R/W			-221,325	221,325					
	Local Match				-28,675	28,675					
Fed. Reimb. Rate: 88.53%	9/18/2014 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.									Total:	
3453	HBP	R/W			221,325		-221,325				
	Local Match				28,675		-28,675				
Fed. Reimb. Rate: 88.53%	7/23/2014 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 13/14.									Total:	
3453	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reimb. Rate: 88.53%	3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.									Total:	
3453	HBP	R/W		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.									Total:	
3453	HBP	R/W		221,325	-221,325						
	Local Match			28,675	-28,675						
Fed. Reimb. Rate: 88.53%	9/21/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 12/13.									Total:	
3453	HBP	R/W	-221,325		221,325						
	Local Match		-28,675		28,675						
Fed. Reimb. Rate: 88.53%	6/21/2010 Linda Newton: Move R/W to FFY 13/14 per Exhibit 6-D.									Total:	
3453	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%	9/28/2009 Wesley Zinke: NEW Candidate Project.									Total:	250,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								14,742,901	14,742,901
Local Match								1,910,099	1,910,099
LSSRP Bond									
Local AC									
Total								16,653,000	16,653,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3453	HBP	CON							-14,742,901	14,742,901		
	Local Match								-1,910,099	1,910,099		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3453	HBP	CON						-14,742,901	14,742,901			
	Local Match							-1,910,099	1,910,099			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3453	HBP	CON					-14,742,901	14,742,901				
	Local Match						-1,910,099	1,910,099				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3453	HBP	CON				-14,742,901	14,742,901					
	Local Match					-1,910,099	1,910,099					
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3453	HBP	CON				14,742,901				-14,742,901		
	Local Match					1,910,099				-1,910,099		
Fed. Reimb. Rate: 88.53%			9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:		
3453	HBP	CON				-14,742,901				14,742,901		
	Local Match					-1,910,099				1,910,099		
Fed. Reimb. Rate: 88.53%			10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:		
3453	HBP	CON				14,742,901				-14,742,901		
	Local Match					1,910,099				-1,910,099		
Fed. Reimb. Rate: 88.53%			9/8/2011 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3453 HBP CON			-14,742,901					14,742,901	
Local Match			-1,910,099					1,910,099	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3453 HBP CON		-14,742,901	14,742,901						
Local Match		-1,910,099	1,910,099						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3453 HBP CON		-14,742,901	14,742,901						
Local Match		-1,910,099	1,910,099						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3453 HBP CON		14,742,901							14,742,901
Local Match		1,910,099							1,910,099
Fed. Reimb. Rate: 88.53%	9/28/2009 Wesley Zinke: NEW Candidate Project.							Total:	16,653,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Coachella

BRIDGE NO. 00L0055, AVENUE 50 OVER COACHELLA STORMWATER CHANNEL, (aka Whitewater River). Replace existing 2 lane low water crossing with 6 lane bridge. (Capacity increasing). Project needs to be in RTP, High Cost project agreement required.

Fed Proj: BR-NBIL(536)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			901,500			1,800,000			2,701,500
R/W								2,000,000	2,000,000
CON								25,214,000	25,214,000
Total			901,500			1,800,000		27,214,000	29,915,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			798,098			1,593,540		24,092,554	26,484,192
Local Match			103,402			206,460		3,121,446	3,431,308
LSSRP Bond									
Local AC									
Total			901,500			1,800,000		27,214,000	29,915,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			798,098			1,593,540			2,391,638
Local Match			103,402			206,460			309,862
LSSRP Bond									
Local AC									
Total			901,500			1,800,000			2,701,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3827	HBP	PE			-1,593,540			1,593,540			
	Local Match				-206,460			206,460			
Fed. Reimb. Rate: 88.53% 7/24/2014 Linda Newton: Adjust funding to amount for RFA.										Total:	
3827	HBP	PE		-2,391,638	2,391,638						
	Local Match			-309,862	309,862						
Fed. Reimb. Rate: 88.53% 12/2/2013 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in the September 2013 Survey.										Total:	
3827	HBP	PE		2,391,638							2,391,638
	Local Match			309,862							309,862
Fed. Reimb. Rate: 88.53% 7/13/2011 Linda Newton: New eligible project.										Total:	2,701,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,770,600	1,770,600
Local Match								229,400	229,400
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3827	HBP	R/W								1,770,600	1,770,600
	Local Match									229,400	229,400
Fed. Reimb. Rate: 88.53% 10/17/2011 Linda Newton: New eligible project.										Total:	2,000,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								22,321,954	22,321,954
Local Match								2,892,046	2,892,046
LSSRP Bond									
Local AC									
Total								25,214,000	25,214,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3827	HBP	CON								22,321,954	22,321,954
	Local Match									2,892,046	2,892,046
Fed. Reimb. Rate: 88.53% 10/17/2011 Linda Newton: New eligible project.										Total:	25,214,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Indio

BRIDGE NO. 00L0056, AVENUE 44 low water crossing OVER the Coachella Valley Stormwater Channel. Replace existing two lane low water crossing with a four lane bridge. Capacity increasing project.

Fed Proj: BRLKS-5275(024)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		500,000			1,703,000				2,203,000
R/W							750,000		750,000
CON								16,277,000	16,277,000
Total		500,000			1,703,000		750,000	16,277,000	19,230,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		442,650			1,507,666		663,975	14,410,028	17,024,319
Local Match		57,350			195,334		86,025	1,866,972	2,205,681
LSSRP Bond									
Local AC									
Total		500,000			1,703,000		750,000	16,277,000	19,230,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		442,650			1,507,666				1,950,316
Local Match		57,350			195,334				252,684
LSSRP Bond									
Local AC									
Total		500,000			1,703,000				2,203,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3856	HBP	PE				-1,507,666	1,507,666				
	Local Match					-195,334	195,334				
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Total: _____											
3856	HBP	PE			-1,507,666		1,507,666				
	Local Match				-195,334		195,334				
Fed. Reimb. Rate: 88.53% 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. Total: _____											
3856	HBP	PE	-442,650	-1,065,016			1,507,666				
	Local Match		-57,350	-137,984			195,334				
Fed. Reimb. Rate: 88.53% 9/12/2012 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. Total: _____											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3856 HBP PE	442,650	1,507,666							1,950,316
Local Match	57,350	195,334							252,684
Fed. Reimb. Rate: 88.53% 9/15/2011 Linda Newton: New low water crossing project proposal.									Total: 2,203,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							663,975		663,975
Local Match							86,025		86,025
LSSRP Bond									
Local AC									
Total							750,000		750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3856	HBP	R/W						-663,975	663,975		
	Local Match							-86,025	86,025		
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.											
										Total:	

3856	HBP	R/W						663,975		-663,975	
	Local Match							86,025		-86,025	
Fed. Reimb. Rate: 88.53% 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.											
										Total:	

3856	HBP	R/W								663,975	663,975
	Local Match									86,025	86,025
Fed. Reimb. Rate: 88.53% 9/20/2011 Linda Newton: New low water crossing project proposal.											
										Total:	750,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								14,410,028	14,410,028
Local Match								1,866,972	1,866,972
LSSRP Bond									
Local AC									
Total								16,277,000	16,277,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3856	HBP	CON							-14,410,028	14,410,028	
	Local Match								-1,866,972	1,866,972	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3856 HBP CON Local Match							14,410,028	-14,410,028		
							1,866,972	-1,866,972		
Fed. Reimb. Rate: 88.53%	9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:		
3856 HBP CON Local Match							-14,410,028	14,410,028		
							-1,866,972	1,866,972		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3856 HBP CON Local Match							14,410,028	-14,410,028		
							1,866,972	-1,866,972		
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:		
3856 HBP CON Local Match								14,410,028	14,410,028	
								1,866,972	1,866,972	
Fed. Reimb. Rate: 88.53%	9/20/2011 Linda Newton: New low water crossing project proposal.							Total:	16,277,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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La Quinta BRIDGE NO. 00L0070, Dune Palms Road OVER the Coachella Valley Stormwater Channel (Whitewater River). Replace 3-Lane Low-Water Crossing with 4-Lane Bridge. (This project must appear in the RTP.)

Fed Proj: BRLKS-5433(014)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		1,750,000							1,750,000
R/W							545,000		545,000
CON								15,215,000	15,215,000
Total		1,750,000					545,000	15,215,000	17,510,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,549,275					482,489	13,469,840	15,501,603
Local Match		200,725					62,512	1,745,161	2,008,397
LSSRP Bond									
Local AC									
Total		1,750,000					545,000	15,215,000	17,510,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,549,275							1,549,275
Local Match		200,725							200,725
LSSRP Bond									
Local AC									
Total		1,750,000							1,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4024	HBP	PE		1,549,275							1,549,275
	Local Match			200,725							200,725
Fed. Reimb. Rate: 88.53% 10/9/2012 Linda Newton: New eligible project.										Total:	1,750,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							482,489		482,489
Local Match							62,512		62,512
LSSRP Bond									
Local AC									
Total							545,000		545,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4024	HBP	R/W					-482,489		482,489		
	Local Match						-62,512		62,512		
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4024	HBP	R/W					482,489				482,489
	Local Match						62,512				62,512
Fed. Reimb. Rate: 88.53% 10/9/2012 Linda Newton: New eligible project.										Total:	545,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								13,469,840	13,469,840
Local Match								1,745,161	1,745,161
LSSRP Bond									
Local AC									
Total								15,215,000	15,215,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4024	HBP	CON							-13,469,840	13,469,840	
	Local Match								-1,745,161	1,745,161	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4024	HBP	CON							13,469,840	-13,469,840	
	Local Match								1,745,161	-1,745,161	
Fed. Reimb. Rate: 88.53% 9/3/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18 per September Survey.										Total:	
4024	HBP	CON								13,469,840	13,469,840
	Local Match									1,745,161	1,745,161
Fed. Reimb. Rate: 88.53% 10/9/2012 Linda Newton: New eligible project.										Total:	15,215,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lake Elsinore

BRIDGE NO. 56C0050, TEMESCAL CANYON RD OVER TEMESCAL WASH, 0.22 MI. W/O LAKE STREET. Replace 2 lane bridge with 4 lane bridge. (Capacity increasing project)

Fed Proj: BRLO-5074(015)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		860,000			853,000				1,713,000
R/W								2,550,000	2,550,000
CON								15,189,000	15,189,000
Total		860,000			853,000			17,739,000	19,452,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		761,358			755,161			15,704,337	17,220,856
Local Match		98,642			97,839			2,034,663	2,231,144
LSSRP Bond									
Local AC									
Total		860,000			853,000			17,739,000	19,452,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		761,358			755,161				1,516,519
Local Match		98,642			97,839				196,481
LSSRP Bond									
Local AC									
Total		860,000			853,000				1,713,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3846	HBP	PE				-755,161	755,161				
	Local Match					-97,839	97,839				
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Total: _____											
3846	HBP	PE				755,161		-755,161			
	Local Match					97,839		-97,839			
Fed. Reimb. Rate: 88.53% 10/13/2014 Wesley Zinke: Revised PE funding as requested in September 2014 Survey. Total: _____											
3846	HBP	PE					-755,161	755,161			
	Local Match						-97,839	97,839			
Fed. Reimb. Rate: 88.53% 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. Total: _____											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3846 HBP PE		-755,161			755,161				
Local Match		-97,839			97,839				
Fed. Reimb. Rate: 88.53%	11/6/2012 Eric Bost: Moves design funds into 15/16 when NEPA should be clear.							Total:	
3846 HBP PE		-761,358	761,358						
Local Match		-98,642	98,642						
Fed. Reimb. Rate: 88.53%	9/6/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$860,000 from FFY 11/12 to 12/13.							Total:	
3846 HBP PE		761,358	755,161						1,516,519
Local Match		98,642	97,839						196,481
Fed. Reimb. Rate: 88.53%	9/6/2011 Linda Newton: New eligible project.							Total:	1,713,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,257,515	2,257,515
Local Match								292,485	292,485
LSSRP Bond									
Local AC									
Total								2,550,000	2,550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3846	HBP	R/W								2,257,515	2,257,515
	Local Match									292,485	292,485
Fed. Reimb. Rate: 88.53%	9/6/2011 Linda Newton: New eligible project.							Total:	2,550,000		

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								13,446,822	13,446,822
Local Match								1,742,178	1,742,178
LSSRP Bond									
Local AC									
Total								15,189,000	15,189,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3846	HBP	CON								13,446,822	13,446,822
	Local Match									1,742,178	1,742,178
Fed. Reimb. Rate: 88.53%	9/6/2011 Linda Newton: New eligible project.							Total:	15,189,000		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Murrieta BRIDGE NO. 56C0162, WASHINGTON AV, OVER MURRIETA CREEK, 0.2 MI N/W OF GUAVA ST. Remove 2 lane bridge at Washington Ave and replace with new 2 lane bridge at Guava St. 4/5/2010: Toll Credits programmed for R/W.
 Fed Proj: BRLS-5464(023)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	638,700								638,700
R/W	240,000								240,000
CON						6,696,000			6,696,000
Total	878,700					6,696,000			7,574,700
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	750,960					5,927,969			6,678,929
Local Match	127,740					768,031			895,771
LSSRP Bond									
Local AC									
Total	878,700					6,696,000			7,574,700
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	510,960								510,960
Local Match	127,740								127,740
LSSRP Bond									
Local AC									
Total	638,700								638,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1471	HBP	PE	-74,160								-74,160
	Local Match		-18,540								-18,540
Fed. Reimb. Rate: 80.00% 1/31/2011 Eric Tang: \$92700.00 was accidently added to the PE phase. Need to revised back to \$92700.00 for fiscal yr 10/11.										Total:	-92,700
1471	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 1/31/2011 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
1471	HBP	PE	74,160								74,160
	Local Match		18,540								18,540
Fed. Reimb. Rate: 80.00% 1/31/2011 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 9/10. Phase being advanced with EPSP.										Total:	92,700

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1471 HBP PE	74,160								74,160
Local Match	18,540								18,540
Fed. Reimb. Rate: 80.00%	3/23/2010 Eric Bost: Adds funds back in at 80% reimbursement rate.							Total:	92,700
1471 HBP PE	-82,067								-82,067
Local Match	-10,633								-10,633
Fed. Reimb. Rate: 88.53%	3/23/2010 Eric Bost: Backs out funds at incorrect match rate.							Total:	-92,700
1471 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	3/23/2010 Eric Bost: Funds were obligated in March 2009, post programming change. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1471 HBP PE	82,067								82,067
Local Match	10,633								10,633
Fed. Reimb. Rate: 88.53%	10/19/2009 Eric Tang: The cost of PE has been increased based on the bridge survey from the local.							Total:	92,700
1471 HBP PE	24,800								24,800
Local Match	6,200								6,200
Fed. Reimb. Rate: 80.00%	1/6/2009 Chris Igbiniedion: This request additional PE funds for additional environmental technical studies as explained in Exhibit 6-D dated 01/06/2009.							Total:	31,000
1471 HBP PE	412,000								412,000
Local Match	103,000								103,000
Fed. Reimb. Rate: 80.00%								Total:	515,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	240,000								240,000
Local Match									
LSSRP Bond									
Local AC									
Total	240,000								240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1471	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2009 Eric Tang: The target date has been revised based on the bridge survey from the local. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:			

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1471 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	12/10/2008 Chris Igbiniedion: As a result of the current stage of Environmental Clearance, it is necessary to move R/W funding to an appropriate year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1471 HBP R/W Local Match			-240,000						-240,000
Fed. Reimb. Rate: 100.00%	R/W amount was originally programmed for FY 06/07, but was moved to FY 07/08 as a result of the annual survey. The R/W amount shown for FY 06/07 is no longer required.							Total:	-240,000
1471 HBP R/W Local Match			480,000						480,000
Fed. Reimb. Rate: 100.00%								Total:	480,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						5,927,969			5,927,969
Local Match						768,031			768,031
LSSRP Bond									
Local AC									
Total						6,696,000			6,696,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1471	HBP	CON					-5,927,969	5,927,969			
	Local Match						-768,031	768,031			
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1471	HBP	CON				-5,927,969	5,927,969				
	Local Match					-768,031	768,031				
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1471	HBP	CON				5,927,969				-5,927,969	
	Local Match					768,031				-768,031	
Fed. Reimb. Rate: 88.53%	9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.							Total:			
1471	HBP	CON							-5,927,969	5,927,969	
	Local Match								-768,031	768,031	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1471 HBP Local Match	CON					-5,927,969	5,927,969		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1471 HBP Local Match	CON				-5,927,969	5,927,969			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1471 HBP Local Match	CON			-5,927,969	5,927,969				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1471 HBP Local Match	CON			5,927,969				-5,927,969	
Fed. Reimb. Rate: 88.53%	10/3/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15.							Total:	
1471 HBP Local Match	CON	-5,927,969						5,927,969	
Fed. Reimb. Rate: 88.53%	10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	
1471 HBP Local Match	CON	5,927,969						-5,927,969	
Fed. Reimb. Rate: 88.53%	10/17/2011 Eric Bost: Federal Reimbursement set to 88.53%. 9/21/2011 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
1471 HBP Local Match	CON		-5,927,969					5,927,969	
Fed. Reimb. Rate: 88.53%	10/17/2011 Eric Bost: Federal Reimbursement reverted to original rate. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1471 HBP Local Match	CON	-5,927,969	5,927,969						
Fed. Reimb. Rate: 88.53%	10/17/2011 Eric Bost: Federal Reimbursement reverted to original rate. 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
1471 HBP Local Match	CON	-5,927,969	5,927,969						
Fed. Reimb. Rate: 88.53%	10/17/2011 Eric Bost: Federal Reimbursement reverted to original rate. 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1471 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/17/2011 Eric Bost: Federal Reimbursement reverted to original rate. 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1471 HBP CON		5,927,969						-5,878,737	49,232
Local Match		768,031						-761,653	6,378
Fed. Reimb. Rate: 88.53%	10/17/2011 Eric Bost: Federal Reimbursement reverted to original rate. 1/6/2009 Chris Igbiniedion: CON funds are moved forward due to the observed progress in the NEPA clearance process. The cost increase is due to standard inflation. The original estimates were based on 2005 prices while the current estimates are based on 2008 prices.							Total:	55,610
1471 HBP CON		-5,878,737						5,878,737	
Local Match		-761,653						761,653	
Fed. Reimb. Rate: 88.53%	10/17/2011 Eric Bost: Federal Reimbursement reverted to original rate. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1471 HBP CON		5,878,737							5,878,737
Local Match		761,653							761,653
Fed. Reimb. Rate: 88.53%	10/17/2011 Eric Bost: Federal Reimbursement reverted to original rate.							Total:	6,640,390

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Palm Springs BRIDGE NO. 00L0027, SOUTH PALM CANYON DRIVE, OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL. Replace 4 lane low water crossing with 4 lane bridge.

Fed Proj: BR-NBIL(502)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	725,000								725,000
R/W	565,600	84,400							650,000
CON							3,500,000		3,500,000
Total	1,290,600	84,400					3,500,000		4,875,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,142,568	74,719					3,098,550		4,315,838
Local Match	148,032	9,681					401,450		559,163
LSSRP Bond									
Local AC									
Total	1,290,600	84,400					3,500,000		4,875,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	641,843								641,843
Local Match	83,158								83,158
LSSRP Bond									
Local AC									
Total	725,000								725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3199	HBP	PE	-500,726								-500,726
	Local Match		-64,874								-64,874
Fed. Reimb. Rate: 88.53% 11/20/2012 Linda Newton: Correct error, the funding was not authorized under PE, but Right of Way.										Total:	-565,600
3199	HBP	PE	500,726								500,726
	Local Match		64,874								64,874
Fed. Reimb. Rate: 88.53% 10/22/2012 Linda Newton: Update funding to match FMIS obligations to date.										Total:	565,600
3199	HBP	PE	260,348								260,348
	Local Match		33,731								33,731
Fed. Reimb. Rate: 88.53% 3/17/2009 Chris Igbinedion: PE cost increased following proposals received from 5 consultants and have been approved by Audits and Investigation during pre-award audit activities.										Total:	294,079

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3199 HBP PE	381,494								381,494
Local Match	49,427								49,427
Fed. Reimb. Rate: 88.53%									
								Total:	430,921

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	500,726	74,719							575,445
Local Match	64,874	9,681							74,555
LSSRP Bond									
Local AC									
Total	565,600	84,400							650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3199	HBP	R/W	500,726	-500,726							
	Local Match		64,874	-64,874							
Fed. Reimb. Rate: 88.53%											
11/20/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. Funds obligated in prior year. Funding moved to match authorization in FMIS. R/W authorized on 05/23/2012.										Total:	
3199	HBP	R/W	-500,726	500,726							
	Local Match		-64,874	64,874							
Fed. Reimb. Rate: 88.53%											
9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$565,600 from FFY 11/12 to 12/13. As requested in September 2012 survey.										Total:	
3199	HBP	R/W	-74,719	74,719							
	Local Match		-9,681	9,681							
Fed. Reimb. Rate: 88.53%											
4/24/2012 Eric Tang: \$565600 of R/W funds (\$650,000) will be remain in fiscal year 11/12 due to the additional R/W funds (utility relocation) will be moved to fiscal year 12/13										Total:	
3199	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/21/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3199	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
7/15/2009 Chris Igbinedion: Data from LA ODIS. Information provided by Local Agency. Exhibit 6-D dated 6/30/2009 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3199	HBP	R/W	575,445								575,445
	Local Match		74,555								74,555
Fed. Reimb. Rate: 88.53%											
										Total:	650,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							3,098,550		3,098,550
Local Match							401,450		401,450
LSSRP Bond									
Local AC									
Total							3,500,000		3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3199	HBP	CON						-3,098,550	3,098,550		
	Local Match							-401,450	401,450		
Fed. Reimb. Rate: 88.53%											
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3199	HBP	CON					-3,098,550	3,098,550			
	Local Match							-401,450	401,450		
Fed. Reimb. Rate: 88.53%											
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3199	HBP	CON					3,098,550			-3,098,550	
	Local Match							401,450		-401,450	
Fed. Reimb. Rate: 88.53%											
9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.										Total:	
3199	HBP	CON							-3,098,550	3,098,550	
	Local Match								-401,450	401,450	
Fed. Reimb. Rate: 88.53%											
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3199	HBP	CON						-3,098,550	3,098,550		
	Local Match							-401,450	401,450		
Fed. Reimb. Rate: 88.53%											
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3199	HBP	CON					-3,098,550	3,098,550			
	Local Match							-401,450	401,450		
Fed. Reimb. Rate: 88.53%											
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3199	HBP	CON				-3,098,550	3,098,550				
	Local Match							-401,450	401,450		
Fed. Reimb. Rate: 88.53%											
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3199 HBP CON				3,098,550				-3,098,550	
Local Match				401,450				-401,450	
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3199 HBP CON		-3,098,550						3,098,550	
Local Match		-401,450						401,450	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3199 HBP CON			3,098,550						3,098,550
Local Match			401,450						401,450
Fed. Reimb. Rate: 88.53%								Total:	3,500,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Palm Springs

BRIDGE NO. 00L0052, Vista Chino over Whitewater River. Replace 4 lane low water crossing with new 4 lane bridge. High Cost project agreement required.

Fed Proj: BR-NBIL(513)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,690,000					10,210,000			11,900,000
R/W							2,500,000		2,500,000
CON								80,600,000	80,600,000
Total	1,690,000					10,210,000	2,500,000	80,600,000	95,000,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,496,157					9,038,913	2,213,250	71,355,180	84,103,500
Local Match	193,843					1,171,087	286,750	9,244,820	10,896,500
LSSRP Bond									
Local AC									
Total	1,690,000					10,210,000	2,500,000	80,600,000	95,000,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,496,157					9,038,913			10,535,070
Local Match	193,843					1,171,087			1,364,930
LSSRP Bond									
Local AC									
Total	1,690,000					10,210,000			11,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3721	HBP	PE					-5,754,450	9,038,913		-3,284,463	
	Local Match						-745,550	1,171,087		-425,537	
Fed. Reimb. Rate: 88.53% 4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. NEPA not yet clear. Corrected funding line as well.										Total:	
3721	HBP	PE					5,754,450			-7,967,700	-2,213,250
	Local Match						745,550			-1,032,300	-286,750
Fed. Reimb. Rate: 88.53% 9/11/2012 Albert Vergel de Dios: Reschedule \$6,500,000 from Beyond to 15/16 and \$2,500,000 from Beyond to RW 15/16. As requested in September 2012 survey.										Total:	-2,500,000
3721	HBP	PE	610,857							-610,857	
	Local Match		79,143							-79,143	
Fed. Reimb. Rate: 88.53% 3/6/2012 Linda Newton: Rescheduling \$690,000 from beyond into 11/12.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3721	HBP	PE	885,300							11,863,020	12,748,320
	Local Match		114,700							1,536,980	1,651,680
Fed. Reimb. Rate: 88.53% 10/11/2010 Eric Bost: New Candidate Project. Final Design costs to remain in "beyond" until high cost project agreement is in place.										Total:	14,400,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							2,213,250		2,213,250
Local Match							286,750		286,750
LSSRP Bond									
Local AC									
Total							2,500,000		2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3721	HBP	R/W						-2,213,250	2,213,250		
	Local Match							-286,750	286,750		
Fed. Reimb. Rate: 88.53% 10/22/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3721	HBP	R/W					-2,213,250	2,213,250			
	Local Match						-286,750	286,750			
Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. NEPA not yet clear.										Total:	
3721	HBP	R/W					2,213,250				2,213,250
	Local Match						286,750				286,750
Fed. Reimb. Rate: 88.53% 9/11/2012 Albert Vergel de Dios: Reschedule \$2,500,000 from PE Beyond to RW 15/16. As requested in September 2012 survey.										Total:	2,500,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								71,355,180	71,355,180
Local Match								9,244,820	9,244,820
LSSRP Bond									
Local AC									
Total								80,600,000	80,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3721	HBP	CON								71,355,180	71,355,180
	Local Match									9,244,820	9,244,820
Fed. Reimb. Rate: 88.53% 10/11/2010 Eric Bost: New Candidate Project										Total:	80,600,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0025, INDIAN AVE, OVER UP RR & AMTRAK, 0.6 MI S OF I-10. Replace 2 lane bridge with new 6 lane bridge.

Fed Proj: BRLO-5282(017)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	475,000								475,000
R/W			703,000	750,000					1,453,000
CON								17,754,000	17,754,000
Total	475,000		703,000	750,000				17,754,000	19,682,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	380,000		622,366	663,975				15,717,616	17,383,957
Local Match	95,000		80,634	86,025				2,036,384	2,298,043
LSSRP Bond									
Local AC									
Total	475,000		703,000	750,000				17,754,000	19,682,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	380,000								380,000
Local Match	95,000								95,000
LSSRP Bond									
Local AC									
Total	475,000								475,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1517	HBP	PE	110,000								110,000
	Local Match		27,500								27,500
Fed. Reimb. Rate: 80.00% 2/3/2011 Linda Newton: Adds PE in at correct reimbursement rate.										Total:	137,500
1517	HBP	PE	-121,729								-121,729
	Local Match		-15,771								-15,771
Fed. Reimb. Rate: 88.53% 2/3/2011 Linda Newton: Backs out PE at incorrect reimbursement rate.										Total:	-137,500
1517	HBP	PE	121,729								121,729
	Local Match		15,771								15,771
Fed. Reimb. Rate: 88.53% 9/21/2010 Eric Tang: Additional funds is added to reflect the funding change on the Exh.6-D from the local agency. \$137,500.00 is added for fiscal year 2010/2011.										Total:	137,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1517 HBP PE	270,000								270,000
Local Match	67,500								67,500
Fed. Reimb. Rate: 80.00%	8/6/2008 Chris Igbinedion: This correction is made to reflect the actual prior obligated amount, reimbursement ratio and additional PE requested by the City in 2004.								Total: 337,500
1517 HBP PE	-298,789								-298,789
Local Match	-38,711								-38,711
Fed. Reimb. Rate: 88.53%	8/6/2008 Chris Igbinedion: This correction is made to reflect the actual prior obligated amount and the reimbursement ration of 80% for PE								Total: -337,500
1517 HBP PE	298,789								298,789
Local Match	38,711								38,711
Fed. Reimb. Rate: 88.53%									Total: 337,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			622,366	663,975					1,286,341
Local Match	0		80,634	86,025					166,659
LSSRP Bond									
Local AC									
Total			703,000	750,000					1,453,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1517	HBP	R/W				663,975					663,975
	Local Match					86,025					86,025
Fed. Reimb. Rate: 88.53%	4/9/2014 Albert Vergel de Dios: Move \$750,000 to 14/15 for Utility Relocation.									Total: 750,000	
1517	HBP	R/W			-663,975						-663,975
	Local Match				-86,025						-86,025
Fed. Reimb. Rate: 88.53%	3/11/2014 Albert Vergel de Dios: Reduced based on current estimate and RFA R/W submitted on 01/22/2014.									Total: -750,000	
1517	HBP	R/W		-622,366	1,286,341						663,975
	Local Match			-80,634	166,659						86,025
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.									Total: 750,000	
1517	HBP	R/W	-622,366	622,366							
	Local Match		-80,634	80,634							
Fed. Reimb. Rate: 88.53%	9/12/2012 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 survey.									Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1517 HBP R/W	-663,975								-663,975
Local Match	-86,025								-86,025
Fed. Reimb. Rate: 88.53%	8/22/2012 Albert Vergel de Dios: Reduced based on the current estimate and RFA R/W.								Total: -750,000
1517 HBP R/W	1,018,095								1,018,095
Local Match	131,905								131,905
Fed. Reimb. Rate: 88.53%	8/30/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. \$303,000 moved from 10/11 to 11/12 and an additional \$1,150,000 added to match approved Exhibit 6-D dated 07/20/11.								Total: 1,150,000
1517 HBP R/W	139,877								139,877
Local Match	18,123								18,123
Fed. Reimb. Rate: 88.53%	9/21/2010 Eric Tang: Additional R/W funds requested by the local agency. All funds for R/W will be moved to fiscal year 2020/2011. Total amount will be \$303,000.00.								Total: 158,000
1517 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	12/2/2008 Chris Igbinedion: The City has requested								Total:
1517 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	12/2/2008 Chris Igbinedion: The City has requested that ROW funds be programmed in 09/10 due to anticipated delay in completion of NEPA clearance. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
1517 HBP R/W	-128,369								-128,369
Local Match	-16,632								-16,632
Fed. Reimb. Rate: 88.53%	8/6/2008 Chris Igbinedion: This is to account for prior unobligated R/W fund								Total: -145,000
1517 HBP R/W	128,369								128,369
Local Match	16,632								16,632
Fed. Reimb. Rate: 88.53%	8/6/2008 Chris Igbinedion: This action moves prior unobligated R/W funding to within the 4 year period in the next FTIP								Total: 145,000
1517 HBP R/W	128,369								128,369
Local Match	16,632								16,632
Fed. Reimb. Rate: 88.53%									Total: 145,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								15,717,616	15,717,616
Local Match								2,036,384	2,036,384
LSSRP Bond									
Local AC									
Total								17,754,000	17,754,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1517	HBP	CON						-15,717,616		15,717,616		
	Local Match							-2,036,384		2,036,384		
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1517	HBP	CON						15,717,616		-15,717,616		
	Local Match							2,036,384		-2,036,384		
Fed. Reimb. Rate: 88.53%			9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:		
1517	HBP	CON							-15,717,616	15,717,616		
	Local Match								-2,036,384	2,036,384		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1517	HBP	CON						-15,717,616	15,717,616			
	Local Match							-2,036,384	2,036,384			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1517	HBP	CON					-15,717,616	15,717,616				
	Local Match						-2,036,384	2,036,384				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1517	HBP	CON					15,717,616			-15,717,616		
	Local Match						2,036,384			-2,036,384		
Fed. Reimb. Rate: 88.53%			9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:		
1517	HBP	CON								11,858,594	11,858,594	
	Local Match									1,536,407	1,536,407	
Fed. Reimb. Rate: 88.53%			9/21/2010 Eric Tang: Additional \$13,395,000.00 construction funds is added to fiscal year beyond 2013/2014 upon the request from the local agency (Exh. 6-D)							Total:		13,395,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1517 HBP CON			-3,859,023					3,859,023	
Local Match			-499,977					499,977	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1517 HBP CON		-3,859,023	3,859,023						
Local Match		-499,977	499,977						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1517 HBP CON		3,859,023						-3,859,023	
Local Match		499,977						-499,977	
Fed. Reimb. Rate: 88.53%	10/19/2009 Eric Tang: The target date has been revised based on the bridge survey from the local.							Total:	
1517 HBP CON		-3,859,023						3,859,023	
Local Match		-499,977						499,977	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1517 HBP CON		3,859,023							3,859,023
Local Match		499,977							499,977
Fed. Reimb. Rate: 88.53%								Total:	4,359,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0287, RAMON ROAD OVER WHITEWATER RIVER, 0.8 MI. E/O GENE AUTRY TR. Widen 4 lane bridge to 6 lane bridge, seismic retrofit as necessary, scour countermeasures as necessary. High Cost Project agreement required.

Fed Proj: BHLS-5282(040)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,356,300				1,414,700				2,771,000
R/W							1,164,000		1,164,000
CON								24,571,000	24,571,000
Total	1,356,300				1,414,700		1,164,000	24,571,000	28,506,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,200,732				1,252,434		1,030,489	21,752,706	25,236,362
Local Match	155,568				162,266		133,511	2,818,294	3,269,638
LSSRP Bond									
Local AC									
Total	1,356,300				1,414,700		1,164,000	24,571,000	28,506,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,200,732				1,252,434				2,453,166
Local Match	155,568				162,266				317,834
LSSRP Bond									
Local AC									
Total	1,356,300				1,414,700				2,771,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3539	HBP	PE				-1,252,434	1,252,434				
	Local Match					-162,266	162,266				
Fed. Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Total: _____											
3539	HBP	PE				1,252,434		-1,252,434			
	Local Match					162,266		-162,266			
Fed. Reimb. Rate: 88.53% 10/13/2014 Wesley Zinke: Revised PE funding as requested in September 2014 Survey. Total: _____											
3539	HBP	PE					-1,252,434	1,252,434			
	Local Match						-162,266	162,266			
Fed. Reimb. Rate: 88.53% 4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. NEPA not yet clear. Total: _____											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3539 HBP PE					1,252,434			-1,252,434	
Local Match					162,266			-162,266	
Fed. Reimb. Rate: 88.53%	9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 15/16. As requested in September 2012 survey.							Total:	
3539 HBP PE			-1,252,434					1,252,434	
Local Match			-162,266					162,266	
Fed. Reimb. Rate: 88.53%	5/3/2011 Eric Bost: Final design funds can be obligated at a later time when the scope is better defined.							Total:	
3539 HBP PE			2,453,166						2,453,166
Local Match			317,834						317,834
Fed. Reimb. Rate: 88.53%	4/21/2010 Linda Newton: New HBP project.							Total:	2,771,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,030,489		1,030,489
Local Match							133,511		133,511
LSSRP Bond									
Local AC									
Total							1,164,000		1,164,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3539	HBP	R/W					-1,030,489		1,030,489		
	Local Match						-133,511		133,511		
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:			
3539	HBP	R/W					1,030,489			-1,030,489	
	Local Match						133,511			-133,511	
Fed. Reimb. Rate: 88.53%	9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2012 survey.							Total:			
3539	HBP	R/W								1,030,489	1,030,489
	Local Match									133,511	133,511
Fed. Reimb. Rate: 88.53%	4/21/2010 Linda Newton: New HBP project.							Total:	1,164,000		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								21,752,706	21,752,706
Local Match								2,818,294	2,818,294
LSSRP Bond									
Local AC									
Total								24,571,000	24,571,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3539	HBP	CON								21,752,706	21,752,706
	Local Match									2,818,294	2,818,294
Fed. Reimb. Rate: 88.53% 4/21/2010 Linda Newton: New HBP project, scope and costs need to be verified, currently High Cost project for construction.										Total:	24,571,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Riverside County

BRIDGE NO. 56C0004, NUEVO ROAD OVER SAN JACINTO RIVER, 1.2 MI. W/O LAKEVIEW AVE. Bridge Rehabilitation. Widen existing 2 lane bridge to 4 lane bridge.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				1,044,000					1,044,000
R/W							150,000		150,000
CON								5,846,000	5,846,000
Total				1,044,000			150,000	5,846,000	7,040,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				924,253			132,795	5,175,464	6,232,512
Local Match				119,747			17,205	670,536	807,488
LSSRP Bond									
Local AC									
Total				1,044,000			150,000	5,846,000	7,040,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				924,253					924,253
Local Match				119,747					119,747
LSSRP Bond									
Local AC									
Total				1,044,000					1,044,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4205	HBP	PE				924,253					924,253
	Local Match					119,747					119,747
Fed. Reimb. Rate: 88.53% 3/24/2014 Linda Newton: New eligible project.										Total:	1,044,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							132,795		132,795
Local Match							17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4205	HBP	R/W							132,795		132,795
		Local Match							17,205		17,205
Fed. Reimb. Rate: 88.53% 3/24/2014 Linda Newton: New eligible project.										Total:	150,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,175,464	5,175,464
Local Match								670,536	670,536
LSSRP Bond									
Local AC									
Total								5,846,000	5,846,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4205	HBP	CON								5,175,464	5,175,464
		Local Match								670,536	670,536
Fed. Reimb. Rate: 88.53% 3/24/2014 Linda Newton: New eligible project.										Total:	5,846,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Riverside County

BRIDGE NO. 56C0020, AIRPORT BOULEVARD OVER WHITEWATER RIVER, 0.21 MI. E/O RTE. 111 HWY. Replace existing two lane bridge with four lane bridge. Replacement scope not cleared - bridge is eligible for rehabilitation.

Fed Proj: BRLS-5956(231)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		58,000	2,000,000						2,058,000
R/W							600,000		600,000
CON								13,097,000	13,097,000
Total		58,000	2,000,000				600,000	13,097,000	15,755,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		51,347	1,770,600				531,180	11,594,774	13,947,902
Local Match		6,653	229,400				68,820	1,502,226	1,807,099
LSSRP Bond									
Local AC									
Total		58,000	2,000,000				600,000	13,097,000	15,755,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		51,347	1,770,600						1,821,947
Local Match		6,653	229,400						236,053
LSSRP Bond									
Local AC									
Total		58,000	2,000,000						2,058,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3978	HBP	PE		51,347	1,770,600						1,821,947
	Local Match			6,653	229,400						236,053
Fed. Reimb. Rate: 88.53% 9/19/2012 Linda Newton: New project eligible for rehabilitation. Replacement strategy needs approval.										Total:	2,058,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							531,180		531,180
Local Match							68,820		68,820
LSSRP Bond									
Local AC									
Total							600,000		600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3978	HBP	R/W							531,180	-531,180	
	Local Match								68,820	-68,820	
Fed. Reimb. Rate: 88.53% 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.										Total:	
3978	HBP	R/W								531,180	531,180
	Local Match									68,820	68,820
Fed. Reimb. Rate: 88.53% 9/19/2012 Linda Newton: New project eligible for rehabilitation, Replacement strategy needs approval.										Total:	600,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								11,594,774	11,594,774
Local Match								1,502,226	1,502,226
LSSRP Bond									
Local AC									
Total								13,097,000	13,097,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3978	HBP	CON								11,594,774	11,594,774
	Local Match									1,502,226	1,502,226
Fed. Reimb. Rate: 88.53% 9/19/2012 Linda Newton: New project eligible for rehabilitation. Replacement strategy needs approval.										Total:	13,097,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Riverside County

BRIDGE NO. 56C0024, MARKET STREET OVER SANTA ANA RIVER, 0.4 MI NW OF SR 60. Replace existing 2 lane bridge with 4 lane bridge, capacity increasing. (High cost project agreement required)

Fed Proj: BRLS-5956(200)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	4,105,000								4,105,000
R/W							400,000		400,000
CON								36,395,000	36,395,000
Total	4,105,000						400,000	36,395,000	40,900,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,634,157						354,120	32,220,494	36,208,770
Local Match	470,844						45,880	4,174,507	4,691,230
LSSRP Bond									
Local AC									
Total	4,105,000						400,000	36,395,000	40,900,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,634,157								3,634,157
Local Match	470,844								470,844
LSSRP Bond									
Local AC									
Total	4,105,000								4,105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3885	HBP	PE	3,634,157								3,634,157
	Local Match		470,844								470,844
Fed. Reimb. Rate: 88.53% 10/14/2011 Linda Newton: New eligible project.										Total:	4,105,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							354,120		354,120
Local Match							45,880		45,880
LSSRP Bond									
Local AC									
Total							400,000		400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3885	HBP	R/W						-354,120	354,120		
	Local Match							-45,880	45,880		
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3885	HBP	R/W					-354,120	354,120			
	Local Match						-45,880	45,880			
Fed. Reimb. Rate: 88.53% 4/1/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. NEPA not yet clear.										Total:	
3885	HBP	R/W				-354,120	354,120				
	Local Match					-45,880	45,880				
Fed. Reimb. Rate: 88.53% 9/5/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$400,000 from FFY 14/15 to 15/16. As requested in September 2012 survey.										Total:	
3885	HBP	R/W									354,120
	Local Match										45,880
Fed. Reimb. Rate: 88.53% 10/14/2011 Linda Newton: New eligible project.										Total:	400,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								32,220,494	32,220,494
Local Match								4,174,507	4,174,507
LSSRP Bond									
Local AC									
Total								36,395,000	36,395,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3885	HBP	CON								32,220,494	32,220,494
	Local Match									4,174,507	4,174,507
Fed. Reimb. Rate: 88.53% 10/14/2011 Linda Newton: New eligible project.										Total:	36,395,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Riverside County

BRIDGE NO. 56C0446, HAMNER AVENUE OVER SANTA ANA RIVER, 0.5 MI. N/O SIXTH STREET. Replace two lane bridge with six lane bridge. (High cost bridge agreement will need to be signed.)

Fed Proj: BRLS-5956(230)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		518,000					6,000,000		6,518,000
R/W								1,300,000	1,300,000
CON								48,521,000	48,521,000
Total		518,000					6,000,000	49,821,000	56,339,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		458,585					5,311,800	44,106,531	49,876,917
Local Match		59,415					688,200	5,714,469	6,462,083
LSSRP Bond									
Local AC									
Total		518,000					6,000,000	49,821,000	56,339,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		458,585					5,311,800		5,770,385
Local Match		59,415					688,200		747,615
LSSRP Bond									
Local AC									
Total		518,000					6,000,000		6,518,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4005	HBP	PE			-5,311,800				5,311,800		
	Local Match				-688,200				688,200		
Fed. Reimb. Rate: 88.53% 4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 17/18. NEPA not yet clear.										Total:	
4005	HBP	PE		458,585	5,311,800						5,770,385
	Local Match			59,415	688,200						747,615
Fed. Reimb. Rate: 88.53% 10/2/2012 Linda Newton: New eligible project.										Total:	6,518,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,150,890	1,150,890
Local Match								149,110	149,110
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4005	HBP	R/W								1,150,890	1,150,890
	Local Match									149,110	149,110
Fed. Reimb. Rate: 88.53% 10/2/2012 Linda Newton: New eligible project.										Total:	1,300,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								42,955,641	42,955,641
Local Match								5,565,359	5,565,359
LSSRP Bond									
Local AC									
Total								48,521,000	48,521,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4005	HBP	CON								42,955,641	42,955,641
	Local Match									5,565,359	5,565,359
Fed. Reimb. Rate: 88.53% 10/2/2012 Linda Newton: New eligible project.										Total:	48,521,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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MPO Summary: Riverside County Transportation Commission

Number of Projects: 14

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	10,198,114	3,337,935	3,191,064	1,809,553	3,515,261	16,560,422	13,818,648	284,342,425	336,773,421
Local Match	1,397,486	432,465	413,436	234,447	455,439	2,145,578	1,790,352	36,839,575	43,708,779
LSSRP Bond									
Local AC									
Total for all Phases	11,595,600	3,770,400	3,604,500	2,044,000	3,970,700	18,706,000	15,609,000	321,182,000	380,482,200

AGENCY	PROJECT TITLE/DESCRIPTION	PROJECT LIMITS	PROG YR (FFY)	FEDERAL FUNDS (STPL) 000'S	STATE/LOCAL FUNDS - 000S	TOTAL PROJECT COST	Application completeness	Functional Classification met	Comments
Riverside County	Rancho California Rd. Pavement Rehab	De Luz Rd. to Temecula city limits	13/14	\$2,634	\$353	\$2,987	Yes	Yes	
FFY 13/14 Total				\$2,634	\$353	\$2,987			
Corona	Ontario Ave Pavement Rehab	Ontario Ave. btwn California Ave. and Magnolia Ave.	14/15	\$832	\$108	\$940	Yes	Yes	
Eastvale	Schleisman Ave. Pavement Rehab	Schleisman Ave. from Sumner Ave. to Harrison	14/15	\$199	\$401	600	Yes	Yes	
Lake Elsinore	Gunnerson St. Pavement Rehabilitation	Gunnerson Ave. from SR 74 to Lakeshore Dr.	14/15	\$286	\$189	\$475	Yes	Yes	
Moreno Valley	Frederick St. and Elsworth St. Pavement Rehab	Frederick St. from Sunnymead Blvd. to Alessandro Blvd., and Elsworth St. from Cactus Ave. to Business Center Dr.	14/15	\$1,084	\$286	\$1,370	Yes	Yes	
Murrieta	Jefferson Ave. Pavement Rehab	Jefferson Ave. from Date St to Murrieta Hot Springs Rd.	14/15	\$593	\$77	\$670	Yes	Yes	
Riverside	Indiana Ave. Pavement Rehab	Indiana Ave. from Vallejo St. to Auto Center Dr.	14/15	\$1,810	\$240	\$2,050	Yes	Yes	
Temecula	Winchester Rd. Pavement Rehab	Winchester Rd. from Jefferson Ave. to Ynez Rd.	14/15	\$646	\$530	\$1,176	Yes	Yes	
Wildomar	Clinton Keith Rd Slurry Seal	Clinton Keith Rd. from Stable Lns. To George Ave.	14/15	\$136	\$18	\$154	Yes	Yes	
FFY 14/15 Total				\$5,586	\$1,849	\$7,435			
Banning	Ramsey St. Pavement Rehab	Hargrave St. to east end of city limits	15/16	\$182	\$295	\$477	Yes	Yes	
Beaumont	8th Street Resurfacing, Restoration, and Rehabilitation	8th Street between Pennsylvania Ave (westbound limit) to Xenia Avenue (eastbound limit)	15/16	\$220	\$212	\$432	Yes	Yes	
Calimesa	Calimesa and Avenue L Pavement Rehab	Calimesa Blvd from Sandalwood to Avenue L and Avenue L from Calimesa Blvd to Calimesa and Avenue L.	15/16	\$54	\$7	\$61	Yes	Yes	
Canyon Lake	Railroad Canyon Rd. Pavement Rehab	Railroad Rd. Canyon from Goetz Rd. to Lake Elsinore city limits	15/16	\$37	\$5	\$42	Yes	Yes	
Hemet	Gilbert St. Pavement Rehab	Gilbert St. from Acacia Ave to Stetson Ave.	15/16	\$443	\$75	\$518	Yes	Yes	
Jurupa Valley	Van Buren Blvd. Pavement Rehab	Van Buren Blvd., from Limonite Ave. to 56th St.	15/16	\$387	\$449	\$836	Yes	Yes	
Menifee	Newport Rd. Pavement Rehab	Newport Rd. from Bradley Rd. to Murrieta Rd.	15/16	\$323	\$323	\$646	Yes	Yes	
Norco	Pavement Overlay	Various Streets in Norco	15/16	\$178	\$23	\$201			
Perris	Redlands Ave. Pavement Rehab	Rider St. to San Jacinto Ave.	15/16	\$313	\$50	\$363	Yes	Yes	
San Jacinto	San Jacinto Ave Pavement Rehab	San Jacinto Ave. from Seventh St. to Menlo Ave.	15/16	290	100	390	Yes	Yes	
FFY 15/16 Total				\$2,427	\$1,539	\$3,966			
	Combined FFY 2013/14 - 2015/16			\$10,647	\$3,741	\$14,388			

RIV140835 - GROUPED PROJECT LISTING FOR RTA'S SECTION 5339 FUNDS

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AGENCY	PROJECT TITLE/DESCRIPTION	PROJECT LIMITS	PROG YR (FFY)	FEDERAL FUNDS (000's)	STATE FUNDS (STA)- (000's)	TOTAL PROJECT COST
Riverside Transit Agency	Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure.	Los Angeles-Long Beach-Anaheim UZA	14/15	\$8	\$2	\$10
Riverside Transit Agency	Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure.	Murrieta-Temecula-Menifee UZA	14/15	\$977	\$244	\$1,221
Riverside Transit Agency	Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure for Route 1 RapidLink.	Riverside-San Bernardino UZA	14/15	\$2,239	\$560	\$2,799
Riverside Transit Agency	Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure.	Hemet-San Jacinto UZA	14/15	\$338	\$84	\$422
	Combined FFY 2014/15			<u>\$3,562</u>	<u>\$890</u>	<u>\$4,452</u>

SAN BERNARDINO COUNTY

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

San Bernardino County
Amendment No. 7
May 2015
(in \$000's)



LOCAL

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
HIGHLAND	2011104	VICTORIA AVE FROM 3RD ST. TO 6TH ST. - SHOULDER IMPROVEMENTS (NO WIDENING)	Revise Funds Between Fiscal Years Project Detail: - Total Project Cost remains: \$3,075	Funding Detail: - CITY fund adjustments: -- Delete CITY Prior ENG cost of: \$120 -- Delete CITY FY14/15 ROW cost of: \$320 -- Add CITY FY15/16 ENG cost of: \$120 -- Add CITY FY16/17 ROW cost of: \$320 -- Move \$2,635 CITY CON funds from FY16/17 to FY18/19 -- Total CITY funding remains: \$3,075 - Total amount programmed remains: \$3,075	Funding pushed out within quadrennial. Project qualifies for an administrative modification per item viii, change the program year of funds within the current FSTIP/FTIP provided that the MPO has adopted EPSP.
HIGHLAND	20131502	IN HIGHLAND: ALONG 5TH STREET FROM VICTORIA AVE TO PALM AVE; SHOULDER IMPROVEMENTS (no additional lanes)	Revise Funds Between Fiscal Years Project Detail: - Total Project Cost remains: \$4,000	Funding Detail: - CITY fund adjustments: -- Move \$4,000 CITY CON funds from FY14/15 to FY16/17 - Total amount programmed remains: \$4,000	Construction funding pushed out within quadrennial. Project qualifies for an administrative modification per item viii, change the program year of funds within the current FSTIP/FTIP provided that the MPO has adopted EPSP.
HIGHLAND	20150306	ON PACIFIC ST FROM PALM AVE TO CHURCH AVE: SHOULDER IMPROVEMENTS (curb, gutter & sidewalk improvements) (non-capacity enhancing)	Revise Funds Between Fiscal Years Project Detail: - Total Project Cost remains: \$1,100	Funding Detail: - CITY fund adjustments: -- Move \$100 CITY ENG funds from FY14/15 to FY15/16 -- Move \$1,000 CITY CON funds from FY16/17 to FY17/18 -- Total CITY funding remains: \$1,100 - Total amount programmed remains: \$1,100	Funding pushed out within quadrennial. Project qualifies for an administrative modification per item viii, change the program year of funds within the current FSTIP/FTIP provided that the MPO has adopted EPSP.
ONTARIO	200805	NORTH VINEYARD AVE. GRADE SEPARATION - BETWEEN HOLT BLVD AND AIRPORT DR. BUILDING RR BRIDGE FLYOVER-NO LANES ADDED TO ARTERIALS. THE GRADE SEP. IS AT THE UP RR ALHAMBRA LINE	Minor Change Project Detail: - Env. Doc. Date changed from: 12/1/2011 to: 6/30/2010 - Total Project Cost remains: \$55,195	Funding Detail: - Total amount programmed remains: \$55,195	Technical Change.

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

San Bernardino County
 Amendment No. 7
 May 2015
 (in \$000's)



LOCAL

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
SANBAG	20150108	BICYCLE AND PEDESTRIAN ACCESSIBILITY IMPROVEMENTS ALONG SIX METROLINK TRANSIT STATIONS (Montclair, Upland, Rancho Cucamonga, Fontana, Rialto, and San Bernardino) PHASE I.	Description Change Project Detail: - Project Description changed to: "BICYCLE AND PEDESTRIAN ACCESSIBILITY IMPROVEMENTS ALONG SIX METROLINK TRANSIT STATIONS (Montclair, Upland, Rancho Cucamonga, Fontana, Rialto, and San Bernardino) PHASE I. (Toll Credits: to match ATP; FY15/16 ENG, FY16/17 CON) - Total Project Cost remains: \$4,679	Funding Detail: - ATP fund adjustments: -- Move \$576 ATP ENG funds from FY14/15 to FY15/16 -- Move \$4,103 ATP CON funds from FY15/16 to FY16/17 -- Total ATP funding remains: \$4,679 - Total amount programmed remains: \$4,679	Environmental Document date moved, additional studies needed for PA&ED. Moved ATP funding out one fiscal year. Project qualifies for an administrative modification per item viii, change the program year of funds within the current FSTIP/FTIP provided that the MPO has adopted EPSP.
VARIOUS AGENCIES	SBDLS08	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3	Cost Increase Project Detail: - Total Project Cost increased \$2,179 from: \$133,297 to: \$135,476	Funding Detail: - AGENCY fund adjustments: -- AGENCY Prior CON cost decreased \$86 from: \$1,565 to: \$1,479 -- AGENCY FY1415 CON cost decreased \$413 from: \$605 to: \$192 -- AGENCY FY1516 CON cost increased \$500 from: \$516 to: \$1,016 -- AGENCY FY1617 CON cost increased \$235 from: \$246 to: \$481 -- AGENCY FY1718 CON cost increased \$35 from: \$1,419 to: \$1,454 -- AGENCY FY1819 CON cost decreased \$253 from: \$9,629 to: \$9,376 -- Total AGENCY funding increased from: \$13,980 to: \$13,998 - HBRR-L fund adjustments: -- HBRR-L Prior CON cost decreased \$406 from: \$11,947 to: \$11,541 -- HBRR-L FY1415 CON cost decreased \$2,956 from: \$4,224 to: \$1,268 -- HBRR-L FY1516 CON cost increased \$3,862 from: \$3,981 to: \$7,843 -- HBRR-L FY1617 CON cost increased \$2,213 from: \$1,897 to: \$4,110 -- HBRR-L FY1718 CON cost increased \$266 from: \$10,955 to: \$11,221 -- HBRR-L FY1819 CON cost decreased \$848 from: \$85,532 to: \$84,684 -- Total HBRR-L funding increased from: \$118,536 to: \$120,667 - LBSRA fund adjustments: -- Add LBSRA FY14/15 CON cost of: \$30 -- Add LBSRA FY16/17 CON cost of: \$52 -- LBSRA FY1819 CON cost decreased \$52 from: \$573 to: \$521 -- Total LBSRA funding increased from: \$781 to: \$811 - LOC-AC fund adjustments: -- Add LOC-AC FY16/17 CON cost of: \$7,162 -- LOC-AC FY18/19 CON cost is: -\$7,162 -- Total LOC-AC funding decreases from: \$ to: \$0 - Total amount programmed increased \$2,179 (2%) from: \$133,297 to: \$135,476	Updated per the 3/25/15 HBP Listing. Project qualifies for an administrative modification per item ii, revise the funding amount listed for a project phase. Additional funding is limited to 40 percent.

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

San Bernardino County

Amendment No. 7

May 2015

(in \$000's)



LOCAL

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
VICTORVILLE	SBD97147	GREEN TREE BLVD AT AT&SF RAILROAD CONSTRUCT 4-LANE BR & CONNECT TO HESPERIA & RIDGECREST RD	Cost decrease Project Detail: - Total Project Cost decreased \$50 from: \$40,098 to: \$40,048	Funding Detail: - SEC117 fund adjustments: -- SEC117 FY1415 ROW cost decreased \$190 from: \$950 to: \$760 -- Total SEC117 funding decreased from: \$2,958 to: \$2,768 - XSBD fund adjustments: -- XSBD FY1415 ROW cost increased \$140 from: \$1,100 to: \$1,240 -- Total XSBD funding increased from: \$17,041 to: \$17,181 - Total amount programmed decreased \$50 from: \$40,098 to: \$40,048	Cost decrease. Decrease in Section 117 funds. Project qualifies for an administrative modification per item iv, cost decrease that does not result in deletion of a project or phase.

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

San Bernardino County

Amendment No. 7

May 2015

(in \$000's)



STATE

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
ONTARIO Rte. 10 PM Limits 4.1 to 6.1	2002160	I-10 AT GROVE AVE AND 4TH ST: RELOCATE IC FROM 4TH ST TO GROVE AVE. WIDEN THE EXISTING 4TH ST UNDERCROSSING (2-4 LNS) TO MATCH REST OF 4TH STREET. CONCURRENT W GROVE AVE WIDENING (20150201).	Minor Change Project Detail: - Env. Doc. Date changed from: 12/1/2015 to: 7/1/2017 - Total Project Cost remains: \$13,034	Funding Detail: - Total amount programmed remains: \$13,034	Technical Change.
ONTARIO Rte. 60 PM Limits 7.65 to 8.14	201132	SR-60 AT ARCHIBALD AVENUE WIDEN ON AND OFF RAMP (2-3 LANES EACH WAY); ADD ADDITIONAL LEFT TURN POCKETS FROM ARCHIBALD TO SR-60 ON RAMP (non-capacity enhancing along Archibald).	Minor Change Project Detail: - Env. Doc. Date changed from: 6/30/2016 to: 1/1/2017 - Total Project Cost remains: \$7,900	Funding Detail: - Total amount programmed remains: \$7,900	Technical Change.

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

San Bernardino County
Amendment No. 7
May 2015
(in \$000's)



TRANSIT

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	200423	PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL 2013-3, FY14 - 3 (Toll Credits to match: FY14/15 \$42, FY15/16 \$64, FY16/17 \$64, FY17/18 \$64)	Description Change Project Detail: - Project Description changed to: "PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL 2013-3, FY14 - 3 (Toll Credits to match: 5311f FY14/15 \$75, CMAQ: FY14/15 \$42, FY15/16 \$64, FY16/17 \$64, FY17/18 \$64)" - Total Project Cost increased from: \$3,923 to: \$4,223	Funding Detail: - 5311f fund adjustments: -- Add 5311f FY14/15 CON cost of: \$300 -- Total 5311f funding is: \$300 - Total amount programmed increased from: \$3,923 to: \$4,223	5311f funding added with its accompanying Toll Credit amount. Project qualifies for an administrative modification per item ii, revise the funding amount listed for a project phase. Additional funding is limited to 40 percent.
MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	SBD41055	BUS SYSTEM - OPERATING ASSISTANCE	Cost Increase Project Detail: - Total Project Cost increased from: \$21,621 to: \$21,753	Funding Detail: - 5311f fund adjustments: -- Add 5311f FY14/15 CON cost of: \$132 -- Total 5311f funding is: \$132 - Total amount programmed increased from: \$21,621 to: \$21,753	Small cost increase with addition of 5311f - Intercity Bus. Project qualifies for an administrative modification per item ii, revise the funding amount listed for a project phase. Additional funding is limited to 40 percent.
OMNITRANS	20020806	TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES	Cost Increase Project Detail: - Total Project Cost increased \$2,266 from: \$8,013 to: \$10,279	Funding Detail: - 5307LA fund adjustments: -- 5307LA FY1415 CON cost increased \$529 from: \$996 to: \$1,525 -- Total 5307LA funding increased from: \$3,017 to: \$3,546 - 5307RS fund adjustments: -- 5307RS FY1415 CON cost increased \$1,080 from: \$360 to: \$1,440 -- Total 5307RS funding increased from: \$1,078 to: \$2,158 - AGENCY fund adjustments: -- Add AGENCY FY14/15 CON cost of: \$360 -- Total AGENCY funding is: \$360 - STA fund adjustments: -- Add STA FY14/15 CON cost of: \$297 -- Total STA funding increased from: \$949 to: \$1,246 - Total amount programmed increased \$2,266 (28%) from: \$8,013 to: \$10,279	Additional funds added to this ongoing project. Project qualifies for an administrative modification per item ii, revise the funding amount listed for a project phase. Additional funding is limited to 40 percent.
OMNITRANS	20040211	REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15;2014-15 vehicles	Description Change Project Detail: - Project Description changed to: "REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15;2014-15 vehicles (Toll Credits: FY14/15 5310 \$87)" - Total Project Cost increased \$437 from: \$11,884 to: \$12,321	Funding Detail: - 5310LA fund adjustments: -- Add 5310LA FY14/15 CON cost of: \$187 -- Total 5310LA funding is: \$187 - 5310RS fund adjustments: -- Add 5310RS FY14/15 CON cost of: \$250 -- Total 5310RS funding is: \$250 - Total amount programmed increased \$437 (4%) from: \$11,884 to: \$12,321	5310 funds added. Project qualifies for an administrative modification per item ii, revise the funding amount listed for a project phase. Additional funding is limited to 40 percent.

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

San Bernardino County
Amendment No. 7
May 2015
(in \$000's)



TRANSIT

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
OMNITRANS	20111201	OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)	Cost decrease Project Detail: - Total Project Cost decreased \$1 from: \$10,000 to: \$9,999	Funding Detail: - 5307LA fund adjustments: -- 5307LA FY1415 CON cost increased \$44 from: \$1,120 to: \$1,164 -- Total 5307LA funding increased from: \$3,360 to: \$3,404 - 5307RS fund adjustments: -- 5307RS FY1415 CON cost decreased \$45 from: \$480 to: \$435 -- Total 5307RS funding decreased from: \$1,440 to: \$1,395 - Total amount programmed decreased \$1 from: \$10,000 to: \$9,999	Minor cost decrease due to rounding. Project qualifies for an administrative modification per item iv, cost decrease that does not result in deletion of a project or phase.
OMNITRANS	981122	CAPITALIZATION OF PREVENTIVE MAINT	Fund Source Change Project Detail: - Total Project Cost remains: \$90,153	Funding Detail: - 5307LA fund adjustments: -- 5307LA FY1415 CON cost increased \$1,047 from: \$6,290 to: \$7,337 -- Total 5307LA funding increased from: \$18,965 to: \$20,012 - 5307RS fund adjustments: -- 5307RS FY1415 CON cost decreased \$1,047 from: \$2,350 to: \$1,303 -- Total 5307RS funding decreased from: \$6,801 to: \$5,754 - Total amount programmed remains: \$90,153	Updated split between 5307 funding per UZA. Project qualifies for an administrative modification per item viii, change the program year of funds within the current FSTIP/FTIP provided that the MPO has adopted EPSP.
OMNITRANS	SBD31055	TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS	Cost Increase Project Detail: - Total Project Cost increased \$866 from: \$32,893 to: \$33,759	Funding Detail: - 5307 fund adjustments: -- Add 5307LA FY14/15 CON cost of: \$653 -- Total 5307LA funding increased from: \$5,642 to: \$6,925 - LTF fund adjustments: -- Add LTF FY14/15 CON cost of: \$34 -- Total LTF funding increased from: \$1,458 to: \$1,492 - STA fund adjustments: -- Add STA FY14/15 CON cost of: \$179 -- Total STA funding increased from: \$3,736 to: \$3,915 - Total amount programmed increased \$866 (3%) from: \$32,893 to: \$33,759	Cost increase as additional funds were added to this ongoing project. Project qualifies for an administrative modification per item ii, revise the funding amount listed for a project phase. Additional funding is limited to 40 percent.

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

San Bernardino County

Amendment No. 7

May 2015

(in \$000's)



TRANSIT

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
VICTOR VALLEY TRANSIT AUTHORITY	SBD41114	PARATRANSIT - VEHICLE REPLACEMENT ALT. FUEL, 2012-3; 2013 VEHICLE REPLACEMENT (2); FY14/15 PARATRANSIT BUS RPLC(2); FY14/15 PARATRANSIT BUS RPLC (8, UNLEADED) BARSTOW AREA TRANSIT. (Toll Credit: 14/15 CMAQ \$80)	Description Change Project Detail: - Project Description changed to: "PARATRANSIT - VEHICLE REPLACEMENT ALT. FUEL, 2012-3; 2013 VEHICLE REPLACEMENT (2); FY14/15 PARATRANSIT BUS RPLC(2); FY14/15 PARATRANSIT BUS RPLC (8, UNLEADED) BARSTOW AREA TRANSIT. (Toll Credit: 14/15 CMAQ \$80, FY14/15 5310 \$39)" - Total Project Cost increased \$194 from: \$3,543 to: \$3,737	Funding Detail: - 5310VH fund adjustments: -- Add 5310VH FY14/15 CON cost of: \$194 -- Total 5310VH funding is: \$194 - Total amount programmed increased \$194 (5%) from: \$3,543 to: \$3,737	Added 5310 funding. Project qualifies for an administrative modification per item ii, revise the funding amount listed for a project phase. Additional funding is limited to 40 percent.

2015 Federal Transportation Improvement Program

Administrative Modification #15-07

San Bernardino County

Project Listing Report

(in \$000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
2011104	San Bernardino	SCAB		4OM0701	NCR31				L	EXEMPT - 93.126	7		
Description:							PTC	3,075	Agency	HIGHLAND			
VICTORIA AVE FROM 3RD ST. TO 6TH ST. - SHOULDER IMPROVEMENTS (NO WIDENING)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		120	320	2,635	3,075			120	320		2,635		3,075
2011104 Total		120	320	2,635	3,075			120	320		2,635		3,075
20131502	San Bernardino	SCAB		4A01387	NCR22				L	EXEMPT - 93.126	7		
Description:							PTC	4,000	Agency	HIGHLAND			
IN HIGHLAND: ALONG 5TH STREET FROM VICTORIA AVE TO PALM AVE; SHOULDER IMPROVEMENTS (no additional lanes)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS				4,000	4,000				4,000				4,000
20131502 Total				4,000	4,000				4,000				4,000
20150306	San Bernardino	SCAB		4TR0101	NCR22				L	EXEMPT - 93.126	7		
Description:							PTC	1,100	Agency	HIGHLAND			
ON PACIFIC ST FROM PALM AVE TO CHURCH AVE: SHOULDER IMPROVEMENTS (curb, gutter & sidewalk improvements) (non-capacity enhancing)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		100		1,000	1,100			100		1,000			1,100
20150306 Total		100		1,000	1,100			100		1,000			1,100
200805	San Bernardino	SCAB		4GL04	NCN31				L	EXEMPT - 93.126	7		
Description:							PTC	55,195	Agency	ONTARIO			
NORTH VINEYARD AVE. GRADE SEPARATION - BETWEEN HOLT BLVD AND AIRPORT DR. BUILDING RR BRIDGE FLYOVER-NO LANES ADDED TO ARTERIALS. THE GRADE SEP. IS AT THE UP RR ALHAMBRA LINE													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES		859	120	9,745	10,724	979	9,745						10,724
PRIVATE FUNDS				2,074	2,074	2,074							2,074
SBD CO MEASURE I		2,936	480	19,491	22,907	3,416	19,491						22,907
STATE LOCAL PARTNER				19,490	19,490		19,490						19,490
200805 Total		3,795	600	50,800	55,195	6,469	48,726						55,195

2015 Federal Transportation Improvement Program

Administrative Modification #15-07

San Bernardino County

Project Listing Report

(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
20150108	San Bernardino	SCAB		7120004	NCN25				L	TCM	7		
Description:							PTC	4,679	Agency	SANBAG			
BICYCLE AND PEDESTRIAN ACCESSIBILITY IMPROVEMENTS ALONG SIX METROLINK TRANSIT STATIONS (Montclair, Upland, Rancho Cucamonga, Fontana, Rialto, and San Bernardino) PHASE I. (Toll Credit to match ATP in all phases)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ACTIVE TRANSPORTATION PROGRAM		576		4,103	4,679			576	4,103				4,679
20150108 Total		576		4,103	4,679			576	4,103				4,679

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBDLS08	San Bernardino	SCAB		SBDLS08	CAX60				L	EXEMPT - 93.126	7		
Description:							PTC	135,476	Agency	VARIOUS AGENCIES			
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL				120,667	120,667	11,541	1,268	7,843	4,110	11,221	84,684		120,667
AGENCY				13,998	13,998	1,479	192	1,016	481	1,454	9,376		13,998
LOCAL ADVANCE CONSTRUCTION									7,162		-7,162		
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT				811	811	208	30		52		521		811
SBDLS08 Total				135,476	135,476	13,228	1,490	8,859	11,805	12,675	87,419		135,476

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBD97147	San Bernardino	MDAB		SBD97147	CAX65				L	NON-EXEMPT	7		
Description:							PTC	40,048	Agency	VICTORVILLE			
GREEN TREE BLVD AT AT&SF RAILROAD CONSTRUCT 4-LANE BR & CONNECT TO HESPERIA & RIDGECREST RD													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SECTION 112		990			990	990							990
SECTION 117			760	2,008	2,768		760			2,008			2,768
CITY FUNDS				19,109	19,109					19,109			19,109
SBD CO MEASURE I			1,240	15,941	17,181		1,240			15,941			17,181
SBD97147 Total		990	2,000	37,058	40,048	990	2,000			37,058			40,048

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
2002160	San Bernardino	SCAB		2002160	CARH3	10	4.1	6.1	S	NON-EXEMPT	7		
Description:							PTC	13,034	Agency	ONTARIO			
I-10 AT GROVE AVE AND 4TH ST: RELOCATE IC FROM 4TH ST TO GROVE AVE. WIDEN THE EXISTING 4TH ST UNDERCROSSING (2-4 LNS) TO MATCH REST OF 4TH STREET. CONCURRENT W GROVE AVE WIDENING (20150201).													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU		498			498	498							498
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764		475			475	475							475

2015 Federal Transportation Improvement Program

Administrative Modification #15-07

San Bernardino County

Project Listing Report

(in \$000's)

INTERSTATE MAINTENANCE DISCRETIONARY CITY FUNDS	950			950	950								950
DEVELOPER FEES	481	15	4,635	5,131	496	4,635							5,131
SBD CO MEASURE I			5,895	5,895		5,895							5,895
2002160 Total	2,404	100	10,530	13,034	2,504	10,530							13,034

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
201132	San Bernardino	SCAB		4M07017	CAX71	60	7.65	8.14	S	NON-EXEMPT	7	
Description:							PTC	7,900	Agency	ONTARIO		
SR-60 AT ARCHIBALD AVENUE WIDEN ON AND OFF RAMPS (2-3 LANES EACH WAY); ADD ADDITIONAL LEFT TURN POCKETS FROM ARCHIBALD TO SR-60 ON RAMPS (non-capacity enhancing along Archibald).												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES	783		4,439	5,222		783				4,439		5,222
SBD CO MEASURE I	402		2,276	2,678		402				2,276		2,678
201132 Total	1,185		6,715	7,900		1,185				6,715		7,900

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
200423	San Bernardino	SCAB		200423	PAR16	T	EXEMPT - 93.126	7				
Description:						PTC	4,223	Agency	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			
PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL 2013-3, FY14 - 3 (Toll Credits to match: 5311f FY14/15 \$75, CMAQ: FY14/15 \$42, FY15/16 \$64, FY16/17 \$64, FY17/18 \$64)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			3,705	3,705	1,645	380	560	560	560			3,705
5311f - Intercity Bus			300	300		300						300
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST			52	52	52							52
			166	166	166							166
200423 Total			4,223	4,223	1,863	680	560	560	560			4,223

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
SBD41055	San Bernardino	SCAB		SBD41055	BUO00	T	EXEMPT - 93.126	7				
Description:						PTC	21,753	Agency	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			
BUS SYSTEM - OPERATING ASSISTANCE												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			80	80	80							80
5311 - NONURBANIZED AREA FORMULA PROGRAM			2,034	2,034	1,747	287						2,034
5311f - Intercity Bus			132	132		132						132
CITY FUNDS			15	15	15							15
FARE REVENUE			1,689	1,689	1,689							1,689
LOCAL TRANS FUNDS			16,405	16,405	14,369	2,036						16,405
PRIVATE FUNDS			44	44	44							44
SBD CO MEASURE I			969	969	874	95						969

2015 Federal Transportation Improvement Program

Administrative Modification #15-07
San Bernardino County
Project Listing Report
(in \$000's)

STATE TRANSIT ASSIST			385	385	359	26							385
SBD41055 Total			21,753	21,753	19,177	2,576							21,753

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
20020806	San Bernardino	SCAB		4TL104	NCR86				T	EXEMPT - 93.126	7	
Description:						PTC	10,279	Agency	OMNITRANS			
TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307 FTA 5307 UZA FORMULAR			2,408	2,408	2,408							2,408
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,546	3,546	2,021	1,525						3,546
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			2,158	2,158	718	1,440						2,158
AGENCY			360	360		360						360
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST			561	561	261	300						561
20020806 Total			10,279	10,279	6,357	3,922						10,279

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
20040211	San Bernardino	SCAB		20040211	PAR16				T	EXEMPT - 93.126	7	
Description:						PTC	12,321	Agency	OMNITRANS			
REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15;2014-15 vehicles (Toll Credits: FY14/15 5310 \$87)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307 FTA 5307 UZA FORMULAR			4,621	4,621	4,621							4,621
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,727	2,727	2,086	641						2,727
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			2,078	2,078	1,839	239						2,078
5310LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM			187	187		187						187
5310RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - EM			250	250		250						250
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST			1,190	1,190	920	270						1,190
20040211 Total			12,321	12,321	10,734	1,587						12,321

2015 Federal Transportation Improvement Program

Administrative Modification #15-07
San Bernardino County
Project Listing Report
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
20111201	San Bernardino	SCAB		4TL104	BUO00				T	EXEMPT - 93.126	7	
Description:						PTC	9,999	Agency	OMNITRANS			
OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307 FTA 5307 UZA FORMULAR			3,200	3,200	3,200							3,200
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,404	3,404	1,120	1,164	1,120					3,404
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			1,395	1,395	480	435	480					1,395
LOCAL TRANS FUNDS			2,000	2,000	400	1,600						2,000
20111201 Total			9,999	9,999	5,200	3,199	1,600					9,999

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
981122	San Bernardino	SCAB		981122	BUN07				T	EXEMPT - 93.126	7	
Description:						PTC	90,153	Agency	OMNITRANS			
CAPITALIZATION OF PREVENTIVE MAINT												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307 FTA 5307 UZA FORMULAR			35,893	35,893	35,893							35,893
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			20,012	20,012	12,675	7,337						20,012
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			5,754	5,754	4,451	1,303						5,754
AR-5307 ARRA - FTA 5307			9,632	9,632	9,632							9,632
LOCAL TRANS FUNDS			14,542	14,542	14,542							14,542
STATE TRANSIT ASSIST			4,320	4,320	2,160	2,160						4,320
981122 Total			90,153	90,153	79,353	10,800						90,153

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
SBD31055	San Bernardino	SCAB		SBD31055	TRN06				T	EXEMPT - 93.126	7	
Description:						PTC	33,759	Agency	OMNITRANS			
TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307 FTA 5307 UZA FORMULAR			12,352	12,352	12,352							12,352
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			6,295	6,295	3,553	2,742						6,295
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			2,083	2,083	1,303	780						2,083
AR-5307 ARRA - FTA 5307			6,776	6,776	6,776							6,776
LOCAL TRANS FUNDS			1,492	1,492	1,458	34						1,492
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			846	846	129	717						846

2015 Federal Transportation Improvement Program

Administrative Modification #15-07

San Bernardino County

Project Listing Report

(in \$000's)

STATE TRANSIT ASSIST			3,915	3,915	3,736	179							3,915
SBD31055 Total			33,759	33,759	29,307	4,452							33,759

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment		
SBD41114	San Bernardino	MDAB		SBD41114	PAR17			T	EXEMPT - 93.126	7		
Description:						PTC	3,737	Agency	VICTOR VALLEY TRANSIT AUTHORITY			
PARATRANSIT - VEHICLE REPLACEMENT ALT. FUEL, 2012-3; 2013 VEHICLE REPLACEMENT (2); FY14/15 PARATRANSIT BUS RPLC(2); FY14/15 PARATRANSIT BUS RPLC (8, UNLEADED) BARSTOW AREA TRANSIT. (Toll Credit: 14/15 CMAQ \$80, FY14/15 5310 \$39)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			2,830	2,830	2,134	696						2,830
5310VH VICTORVILLE-HESPERIA URBANIZED AREA - EM			194	194		194						194
5339VH VICTORVILLE-HESPERIA URBANIZED AREA			191	191		191						191
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			286	286	254	32						286
STATE TRANSIT ASSIST			236	236	213	23						236
SBD41114 Total			3,737	3,737	2,601	1,136						3,737
Grand Total	9,170	3,020	438,541	450,731	177,783	92,283	11,815	20,788	51,293	96,769		450,731

**SAN BERNARDINO
GROUPED PROJECT LISTINGS**

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/25/2015, 11:49 AM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Apple Valley 3971 BRIDGE NO. 54C0086, BEAR VALLEY RD OVER MOJAVE RIVER, 5 MI E RTE I-15. Bridge Rehabilitation, no added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		500,000			2,268,000				2,768,000
R/W							100,000		100,000
CON								13,696,000	13,696,000
Total		500,000			2,268,000		100,000	13,696,000	16,564,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		442,650			2,007,860		88,530	12,125,069	14,664,109
Local Match		57,350			260,140		11,470	1,570,931	1,899,891
LSSRP Bond									
Local AC									
Total		500,000			2,268,000		100,000	13,696,000	16,564,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		442,650			2,007,860				2,450,510
Local Match		57,350			260,140				317,490
LSSRP Bond									
Local AC									
Total		500,000			2,268,000				2,768,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								12,125,069	12,125,069
Local Match								1,570,931	1,570,931
LSSRP Bond									
Local AC									
Total								13,696,000	13,696,000

Project #: 5453(018)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Barstow 3834 BRIDGE NO. 54C0088, N 1ST AVENUE OVER BNSF RY UP RR AMTRAK, 0.2 MI N MAIN ST.. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed. High Cost Project agreement required.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		3,000,000			1,260,000				4,260,000
R/W							4,600,000		4,600,000
CON								31,920,000	31,920,000
Total		3,000,000			1,260,000		4,600,000	31,920,000	40,780,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		2,655,900			1,115,478		4,072,380	28,258,776	36,102,534
Local Match		344,100			144,522		527,620	3,356,122	4,372,364
LSSRP Bond								305,102	305,102
Local AC									
Total		3,000,000			1,260,000		4,600,000	31,920,000	40,780,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		2,655,900			1,115,478				3,771,378
Local Match		344,100			144,522				488,622
LSSRP Bond									
Local AC									
Total		3,000,000			1,260,000				4,260,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							4,072,380		4,072,380
Local Match							527,620		527,620
LSSRP Bond									
Local AC									
Total							4,600,000		4,600,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								28,258,776	28,258,776
Local Match								3,356,122	3,356,122
LSSRP Bond								305,102	305,102
Local AC									
Total								31,920,000	31,920,000

Project #: 5298(030)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Barstow 4048 BRIDGE NO. 54C0089, N 1ST AVENUE OVER MOJAVE RIVER, 1.4 MI N/O RTE 15. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed. (minor seismic retrofit funds), High Cost Project agreement required.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			2,100,000			2,142,837			4,242,837
R/W							800,000		800,000
CON								25,859,889	25,859,889
Total			2,100,000			2,142,837	800,000	25,859,889	30,902,726
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			1,859,130			1,897,054	708,240	22,893,760	27,358,183
Local Match			240,870			245,783	91,760	2,884,119	3,462,532
LSSRP Bond								82,011	82,011
Local AC									
Total			2,100,000			2,142,837	800,000	25,859,889	30,902,726
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			1,859,130			1,897,054			3,756,184
Local Match			240,870			245,783			486,653
LSSRP Bond									
Local AC									
Total			2,100,000			2,142,837			4,242,837
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							708,240		708,240
Local Match							91,760		91,760
LSSRP Bond									
Local AC									
Total							800,000		800,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								22,893,760	22,893,760
Local Match								2,884,119	2,884,119
LSSRP Bond								82,011	82,011
Local AC									
Total								25,859,889	25,859,889

Project #: 5298(031)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Barstow 2734 BRIDGE NO. 54C0583, YUCCA ST, OVER BNSF RY, AMTRAK, & UP RR, 0.3 MI N OF MAIN ST. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON								550,000	550,000
Total								550,000	550,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								486,915	486,915
Local Match									
LSSRP Bond								63,085	63,085
Local AC									
Total								550,000	550,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								486,915	486,915
Local Match									
LSSRP Bond								63,085	63,085
Local AC									
Total								550,000	550,000

Project #: 5298(005)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Colton 2698 BRIDGE NO. 54C0078, BNSF RR, AMTRAK, METRO LINKLA over CADENA DR, 0.75 MI S OF I-10. LSSRP Seismic Retrofit (STP)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	45,000								45,000
R/W									
CON			130,000						130,000
Total	45,000		130,000						175,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839		115,089						154,928
Local Match	5,162								5,162
LSSRP Bond			14,911						14,911
Local AC									
Total	45,000		130,000						175,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
Total	45,000								45,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			115,089						115,089
Local Match									
LSSRP Bond			14,911						14,911
Local AC									
Total			130,000						130,000

Project #: 5065(015)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Colton 2699 BRIDGE NO. 54C0079, POC AT LA CADENA DRIVE, OVER W. WILSON EL., 0.6 MI S OF I-10. LSSRP Seismic Retrofit (STP)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	45,000								45,000
R/W									
CON			130,000	77,672					207,672
Total	45,000		130,000	77,672					252,672

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839		115,089	68,763					223,691
Local Match	5,162								5,162
LSSRP Bond			14,911	8,909					23,820
Local AC									
Total	45,000		130,000	77,672					252,672

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
Total	45,000								45,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			115,089	68,763					183,852
Local Match									
LSSRP Bond			14,911	8,909					23,820
Local AC									
Total			130,000	77,672					207,672

Project #:
5065(007)
5065(016)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Colton 2705 BRIDGE NO. 54C0100, MT VERNON AVE, OVER SANTA ANA RIVER, 0.6 MI S'LY OF RTE I-10. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON								621,494	621,494
Total	60,000							621,494	681,494
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118							550,209	603,327
Local Match	6,882								6,882
LSSRP Bond								71,285	71,285
Local AC									
Total	60,000							621,494	681,494
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								550,209	550,209
Local Match									
LSSRP Bond								71,285	71,285
Local AC									
Total								621,494	621,494

Project #:
5065(005)
5065(017)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Colton 2719 BRIDGE NO. 54C0375, UP RR OVER WEST C ST, 0.5 MI W OF RANCHO AVE. LSSRP Seismic Retrofit (STP)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	45,000								45,000
R/W									
CON			130,000						130,000
Total	45,000		130,000						175,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839		115,089						154,928
Local Match	5,162								5,162
LSSRP Bond			14,911						14,911
Local AC									
Total	45,000		130,000						175,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
Total	45,000								45,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			115,089						115,089
Local Match									
LSSRP Bond			14,911						14,911
Local AC									
Total			130,000						130,000

Project #:
5065(007)
5065(018)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Colton 1056 BRIDGE NO. 54C0379, BARTON RD, OVER UP RR, 0.25 MI W ROUTE 215. Replace 2 lane bridge with new 2 lane Asphalt roadway, Minor seismic contribution. The City of Colton will be the implementing agency for design and construction. Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					462,887				462,887
R/W					600,000				600,000
CON						2,499,592			2,499,592
Total					1,062,887	2,499,592			3,562,479

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	-18				940,974	2,212,889			3,153,845
Local Match	18				121,913	235,088			357,019
LSSRP Bond						51,615			51,615
Local AC									
Total					1,062,887	2,499,592			3,562,479

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	-18				409,794				409,776
Local Match	18				53,093				53,111
LSSRP Bond									
Local AC									
Total					462,887				462,887

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					531,180				531,180
Local Match					68,820				68,820
LSSRP Bond									
Local AC									
Total					600,000				600,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						2,212,889			2,212,889
Local Match						235,088			235,088
LSSRP Bond						51,615			51,615
Local AC									
Total						2,499,592			2,499,592

Project #: 5421(002)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Colton 2723 BRIDGE NO. 54C0384, UP RR SPUR OVER C STREET, 0.75 MI W MT VERNON AVE. LSSRP Seismic Retrofit (STP)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	45,000								45,000
R/W									
CON			195,000						195,000
Total	45,000		195,000						240,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839		172,634						212,472
Local Match	5,162								5,162
LSSRP Bond			22,367						22,367
Local AC									
Total	45,000		195,000						240,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
Total	45,000								45,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			172,634						172,634
Local Match									
LSSRP Bond			22,367						22,367
Local AC									
Total			195,000						195,000

Project #:

5065(007)
5065(019)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Colton 2736 BRIDGE NO. 54C0599, COLTON HIGH SCHOOL POC, OVER RANCHO AVE, 0.25 MI N RTE 1-10. LSSRP Seismic Retrofit (STP)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	45,000								45,000
R/W									
CON			124,600	183,747					308,347
Total	45,000		124,600	183,747					353,347
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839		110,308	162,671					312,818
Local Match	5,162								5,162
LSSRP Bond			14,292	21,076					35,367
Local AC									
Total	45,000		124,600	183,747					353,347
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
Total	45,000								45,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			110,308	162,671					272,980
Local Match									
LSSRP Bond			14,292	21,076					35,367
Local AC									
Total			124,600	183,747					308,347

Project #:
5065(007)
5065(020)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Department of Water Resources 2726 BRIDGE NO. 54C0449, RANCHERO ST, OVER CALIFORNIA AQUEDUCT, 0.95 MI E MAPLE AVE. LSSRP Seismic Retrofit and deck rehabilitation. Work must commence as one project.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	153,000								153,000
R/W									
CON		632,500							632,500
Total	153,000	632,500							785,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	135,451	559,952							695,403
Local Match	17,549	43,873							61,422
LSSRP Bond		28,675							28,675
Local AC									
Total	153,000	632,500							785,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	135,451								135,451
Local Match	17,549								17,549
LSSRP Bond									
Local AC									
Total	153,000								153,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		559,952							559,952
Local Match		43,873							43,873
LSSRP Bond		28,675							28,675
Local AC									
Total		632,500							632,500

Project #: 6248(006)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Department of Water Resources 2727 BRIDGE NO. 54C0451, MESQUITE ST, OVER CALIFORNIA AQUEDUCT, 0.1 MI E MAPLE AVE. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	90,000								90,000
R/W									
CON		222,500							222,500
Total	90,000	222,500							312,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	79,677	196,979							276,656
Local Match	10,323								10,323
LSSRP Bond		25,521							25,521
Local AC									
Total	90,000	222,500							312,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
Total	90,000								90,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		196,979							196,979
Local Match									
LSSRP Bond		25,521							25,521
Local AC									
Total		222,500							222,500

Project #: 6248(007)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Department of Water Resources 2728 BRIDGE NO. 54C0452, MAPLE AVE, OVER CALIFORNIA AQUEDUCT, 1.8 MI S OF MAIN ST. LSSRP Seismic Retrofit and bridge rehabilitation. No adding lanes. (Rehab will commence with seismic retrofit work)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	153,000								153,000
R/W									
CON		645,000							645,000
Total	153,000	645,000							798,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	135,451	571,019							706,469
Local Match	17,549	45,307							62,856
LSSRP Bond		28,675							28,675
Local AC									
Total	153,000	645,000							798,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	135,451								135,451
Local Match	17,549								17,549
LSSRP Bond									
Local AC									
Total	153,000								153,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		571,019							571,019
Local Match		45,307							45,307
LSSRP Bond		28,675							28,675
Local AC									
Total		645,000							645,000

Project #: 6248(008)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Department of Water Resources 2730 BRIDGE NO. 54C0495, GOODWIN DR, OVER CALIFORNIA AQUEDUCT, 0.6 MI E BALDY MESA RD. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	90,000								90,000
R/W									
CON		187,500							187,500
Total	90,000	187,500							277,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	79,677	165,994							245,671
Local Match	10,323								10,323
LSSRP Bond		21,506							21,506
Local AC									
Total	90,000	187,500							277,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
Total	90,000								90,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		165,994							165,994
Local Match									
LSSRP Bond		21,506							21,506
Local AC									
Total		187,500							187,500

Project #: 6248(009)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Department of Water Resources 2731 BRIDGE NO. 54C0496, DUNCAN RD, OVER CALIFORNIA AQUEDUCT, 1.25 MI W BALDY MESA RD. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	90,000								90,000
R/W									
CON		200,000							200,000
Total	90,000	200,000							290,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	79,677	177,060							256,737
Local Match	10,323								10,323
LSSRP Bond		22,940							22,940
Local AC									
Total	90,000	200,000							290,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
Total	90,000								90,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		177,060							177,060
Local Match									
LSSRP Bond		22,940							22,940
Local AC									
Total		200,000							200,000

Project #:
6248(002)
6248(010)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Ontario 4103 BRIDGE NO. 54C0525L, MISSION BLVD W BND OVER CUCAMONGA CREEK CHANNEL, 0.4 MI W ARCHIBALD AVE. Bridge rehabilitation, widen bridge to accommodate shoulders.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			82,650						82,650
R/W									
CON								436,000	436,000
Total			82,650					436,000	518,650
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			73,170					385,991	459,161
Local Match			9,480					50,009	59,489
LSSRP Bond									
Local AC									
Total			82,650					436,000	518,650
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			73,170						73,170
Local Match			9,480						9,480
LSSRP Bond									
Local AC									
Total			82,650						82,650
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								385,991	385,991
Local Match								50,009	50,009
LSSRP Bond									
Local AC									
Total								436,000	436,000

Project #: 5092(035)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Ontario 4104 BRIDGE NO. 54C0525R, MISSION BLVD-E BND OVER CUCAMONGA CREEK CHANNEL, 0.4 MI W ARCHIBALD AVE. Bridge rehabilitation, widen bridge to accommodate shoulders.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			19,000						19,000
R/W									
CON								92,500	92,500
Total			19,000					92,500	111,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			16,821					81,890	98,711
Local Match			2,179					10,610	12,789
LSSRP Bond									
Local AC									
Total			19,000					92,500	111,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			16,821						16,821
Local Match			2,179						2,179
LSSRP Bond									
Local AC									
Total			19,000						19,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								81,890	81,890
Local Match								10,610	10,610
LSSRP Bond									
Local AC									
Total								92,500	92,500

Project #:
5092(036)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Ontario 4101 BRIDGE NO. 54C0540L, HOLT BLVD (E. BND) OVER CUCAMONGA CREEK CHANNEL, 0.6 MI ELY VINEYARD AVE. Bridge rehabilitation.
(Scope not yet approved)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			25,000		91,000				116,000
R/W									
CON								1,058,000	1,058,000
Total			25,000		91,000			1,058,000	1,174,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			22,133		80,562			936,647	1,039,342
Local Match			2,868		10,438			121,353	134,658
LSSRP Bond									
Local AC									
Total			25,000		91,000			1,058,000	1,174,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			22,133		80,562				102,695
Local Match			2,868		10,438				13,305
LSSRP Bond									
Local AC									
Total			25,000		91,000				116,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								936,647	936,647
Local Match								121,353	121,353
LSSRP Bond									
Local AC									
Total								1,058,000	1,058,000

Project #: 5092(037)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino 3733 BRIDGE NO. 54C0411, SECOND STREET OVER HISTORIC WARM CREEK, 0.1 MI E ARROWHEAD AVE. Replace existing four lane bridge with four lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	374,760				113,600				488,360
R/W							200,000		200,000
CON								2,473,415	2,473,415
Total	374,760				113,600		200,000	2,473,415	3,161,775
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	331,775				100,570		177,060	2,189,714	2,799,119
Local Match	42,985				13,030		22,940	283,701	362,656
LSSRP Bond									
Local AC									
Total	374,760				113,600		200,000	2,473,415	3,161,775
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	331,775				100,570				432,345
Local Match	42,985				13,030				56,015
LSSRP Bond									
Local AC									
Total	374,760				113,600				488,360
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,189,714	2,189,714
Local Match								283,701	283,701
LSSRP Bond									
Local AC									
Total								2,473,415	2,473,415

Project #: 5033(052)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 3337 BRIDGE NO. 54C0107, YERMO RD, OVER MANIX WASH, 1.2 MI NE ALVORD MTN RD. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	140,000				464,000				604,000
R/W									
CON								1,125,000	1,125,000
Total	140,000				464,000			1,125,000	1,729,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	123,942				410,779			1,125,000	1,659,721
Local Match	16,058				53,221				69,279
LSSRP Bond									
Local AC									
Total	140,000				464,000			1,125,000	1,729,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	123,942				410,779				534,721
Local Match	16,058				53,221				69,279
LSSRP Bond									
Local AC									
Total	140,000				464,000				604,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,125,000	1,125,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,125,000	1,125,000

Project #: 5954(112)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 1808 BRIDGE NO. 54C0285, NAT TRAILS HWY, OVER DOLA DITCH, 2.1 MI E KELBAKER RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	148,580		230,800	240,000					619,380
R/W									
CON								1,745,000	1,745,000
Total	148,580		230,800	240,000				1,745,000	2,364,380
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	118,864		184,640	192,000				1,544,849	2,040,353
Local Match	29,716		46,160	48,000				200,152	324,028
LSSRP Bond									
Local AC									
Total	148,580		230,800	240,000				1,745,000	2,364,380
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	118,864		184,640	192,000					495,504
Local Match	29,716		46,160	48,000					123,876
LSSRP Bond									
Local AC									
Total	148,580		230,800	240,000					619,380
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,544,849	1,544,849
Local Match								200,152	200,152
LSSRP Bond									
Local AC									
Total								1,745,000	1,745,000

Project #: 5954(093)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 1807 BRIDGE NO. 54C0286, NAT TRAILS HWY, OVER LANZIT DITCH, 2.8 MI E KELBAKER RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	177,445		261,000	110,000					548,445
R/W									
CON								2,034,000	2,034,000
Total	177,445		261,000	110,000				2,034,000	2,582,445
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	141,956		208,800	88,000				1,800,700	2,239,456
Local Match	35,489		52,200	22,000				233,300	342,989
LSSRP Bond									
Local AC									
Total	177,445		261,000	110,000				2,034,000	2,582,445
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	141,956		208,800	88,000					438,756
Local Match	35,489		52,200	22,000					109,689
LSSRP Bond									
Local AC									
Total	177,445		261,000	110,000					548,445
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,800,700	1,800,700
Local Match								233,300	233,300
LSSRP Bond									
Local AC									
Total								2,034,000	2,034,000

Project #: 5954(094)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 1806 BRIDGE NO. 54C0420, GARNET ST, OVER MILL CREEK, 0.5 MI N OF RTE 38. Replace 2 lane bridge with new 2 lane bridge. 6/22/2011:
Toll credits used for CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	838,800			250,000					1,088,800
R/W									
CON						7,162,500			7,162,500
Total	838,800			250,000		7,162,500			8,251,300
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	671,040			200,000				7,162,500	8,033,540
Local Match	167,760			50,000					217,760
LSSRP Bond									
Local AC						7,162,500		-7,162,500	
Total	838,800			250,000		7,162,500			8,251,300
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	671,040			200,000					871,040
Local Match	167,760			50,000					217,760
LSSRP Bond									
Local AC									
Total	838,800			250,000					1,088,800
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								7,162,500	7,162,500
Local Match									
LSSRP Bond									
Local AC						7,162,500		-7,162,500	
Total						7,162,500			7,162,500

Project #: 5954(095)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 3726 PM00056, Bridge Preventive Maintenance Program. Various locations in San Bernardino County. See Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	125,000								125,000
R/W									
CON							500,000		500,000
Total	125,000						500,000		625,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	110,663						442,650		553,313
Local Match	14,338						57,350		71,688
LSSRP Bond									
Local AC									
Total	125,000						500,000		625,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	110,663								110,663
Local Match	14,338								14,338
LSSRP Bond									
Local AC									
Total	125,000								125,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							442,650		442,650
Local Match							57,350		57,350
LSSRP Bond									
Local AC									
Total							500,000		500,000

Project #: 5954(127)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Twentynine Palms 4059 BRIDGE NO. 00L0084, SPLIT ROCK AVENUE OVER TWENTYNINE PALMS FLOOD CONTROL CHANNEL. Replace two lane low water crossing with two lane bridge. (No added capacity)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				478,775					478,775
R/W								30,000	30,000
CON								2,393,875	2,393,875
Total				478,775				2,423,875	2,902,650
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				423,860				2,145,857	2,569,716
Local Match				54,915				278,018	332,934
LSSRP Bond									
Local AC									
Total				478,775				2,423,875	2,902,650
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				423,860					423,860
Local Match				54,915					54,915
LSSRP Bond									
Local AC									
Total				478,775					478,775
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								26,559	26,559
Local Match								3,441	3,441
LSSRP Bond									
Local AC									
Total								30,000	30,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,119,298	2,119,298
Local Match								274,577	274,577
LSSRP Bond									
Local AC									
Total								2,393,875	2,393,875

Project #: NBIL(533)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Yucaipa 1384 BRIDGE NO. 00L0015, AVENUE D, OVER WILSON CREEK, BTWN 10TH STEET AND 11TH STEET. Replace 2 lane low water crossing with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	175,000		170,000						345,000
R/W									
CON					1,800,000				1,800,000
Total	175,000		170,000		1,800,000				2,145,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	154,928		150,501		1,593,540				1,898,969
Local Match	20,073		19,499		206,460				246,032
LSSRP Bond									
Local AC									
Total	175,000		170,000		1,800,000				2,145,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	154,928		150,501						305,429
Local Match	20,073		19,499						39,572
LSSRP Bond									
Local AC									
Total	175,000		170,000						345,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					1,593,540				1,593,540
Local Match	0				206,460				206,460
LSSRP Bond									
Local AC									
Total					1,800,000				1,800,000

Project #: 5457(023)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Yucaipa 1386 BRIDGE NO. 00L0017, 13TH STREET, OVER WILSON CREEK, BTWN OAK GLEN ROAD AND KENTUCKY STREET. Replace 2 lane low water crossing with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	175,000		170,000						345,000
R/W									
CON					1,800,000				1,800,000
Total	175,000		170,000		1,800,000				2,145,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	140,000		136,000		1,593,540				1,869,540
Local Match	35,000		34,000		206,460				275,460
LSSRP Bond									
Local AC									
Total	175,000		170,000		1,800,000				2,145,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	140,000		136,000						276,000
Local Match	35,000		34,000						69,000
LSSRP Bond									
Local AC									
Total	175,000		170,000						345,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					1,593,540				1,593,540
Local Match					206,460				206,460
LSSRP Bond									
Local AC									
Total					1,800,000				1,800,000

Project #: 5457(024)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Yucaipa 3245 BRIDGE NO. 00L0033, 6TH STREET, OVER WILDWOOD CREEK, BETWEEN WILDWOOD CANYON ROAD AND AVENUE G. Replace 2 lane low water crossing with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	125,000	190,000							315,000
R/W									
CON							2,475,000		2,475,000
Total	125,000	190,000					2,475,000		2,790,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	110,663	168,207					2,191,118		2,469,987
Local Match	14,338	21,793					283,883		320,013
LSSRP Bond									
Local AC									
Total	125,000	190,000					2,475,000		2,790,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	110,663	168,207							278,870
Local Match	14,338	21,793							36,131
LSSRP Bond									
Local AC									
Total	125,000	190,000							315,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							2,191,118		2,191,118
Local Match							283,883		283,883
LSSRP Bond									
Local AC									
Total							2,475,000		2,475,000

Project #: NBIL(507)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Yucaipa 3246 BRIDGE NO. 00L0034, PENDELTON AVENUE, OVER OAK GLEN CREEK, BETWEEN OAK GLEN ROAD AND HIGHLAND. Replace 2 lane low water crossing with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	224,000	200,000							424,000
R/W									
CON							2,200,000		2,200,000
Total	224,000	200,000					2,200,000		2,624,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	198,307	177,060					1,947,660		2,323,027
Local Match	25,693	22,940					252,340		300,973
LSSRP Bond									
Local AC									
Total	224,000	200,000					2,200,000		2,624,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	198,307	177,060							375,367
Local Match	25,693	22,940							48,633
LSSRP Bond									
Local AC									
Total	224,000	200,000							424,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,947,660		1,947,660
Local Match							252,340		252,340
LSSRP Bond									
Local AC									
Total							2,200,000		2,200,000

Project #: NBIL(506)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Yucaipa 3244 BRIDGE NO. 00L0035, FREMONT STREET, OVER WILSON CREEK, BETWEEN OAK GLEN ROAD AND VISTA DRIVE. Replace 2 lane low water crossing with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	120,000	200,000							320,000
R/W									
CON							1,800,000		1,800,000
Total	120,000	200,000					1,800,000		2,120,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	106,236	177,060					1,593,540		1,876,836
Local Match	13,764	22,940					206,460		243,164
LSSRP Bond									
Local AC									
Total	120,000	200,000					1,800,000		2,120,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	106,236	177,060							283,296
Local Match	13,764	22,940							36,704
LSSRP Bond									
Local AC									
Total	120,000	200,000							320,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,593,540		1,593,540
Local Match							206,460		206,460
LSSRP Bond									
Local AC									
Total							1,800,000		1,800,000

Project #: NBIL(508)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Yucaipa 4025 BRIDGE NO. 00L0081, LIVE OAK CANYON ROAD OVER WILDWOOD CREEK. Replace 2-Lane Low-Water Crossing with 2-Lane Bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				150,000					150,000
R/W									
CON								3,384,000	3,384,000
Total				150,000				3,384,000	3,534,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				132,795				2,995,855	3,128,650
Local Match				17,205				388,145	405,350
LSSRP Bond									
Local AC									
Total				150,000				3,384,000	3,534,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				132,795					132,795
Local Match				17,205					17,205
LSSRP Bond									
Local AC									
Total				150,000					150,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,995,855	2,995,855
Local Match								388,145	388,145
LSSRP Bond									
Local AC									
Total								3,384,000	3,384,000

Project #: NBIL(534)

2012/13-2017/18 Highway Bridge Program

SBD - SBDLS08 - #15-07

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

MPO Summary: San Bernardino Associated Governments

Number of Projects: 32

Totals:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,970,598	5,291,881	3,279,403	1,268,089	7,843,304	4,109,942	11,221,178	84,683,731	120,668,126
Local Match	513,987	558,302	407,256	192,120	1,016,183	480,872	1,453,823	9,376,459	13,999,001
LSSRP Bond		127,317	81,391	29,985		51,615		521,483	811,791
Local AC						7,162,500		-7,162,500	
Total for all Phases	3,484,585	5,977,500	3,768,050	1,490,194	8,859,487	11,804,929	12,675,000	87,419,173	135,478,918

VARIOUS COUNTIES

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

**Various Counties
Amendment #15-07**

May 2015
(in \$000's)



Agency	Project ID	Title	Changes Requested	Amendment Reason
Local				
Various Agencies	SCAG015	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING DEMO. Toll Credits will be used for HSIP funds.	<p>Increased Cost</p> <p>HSIP: Decrease funding in FY15/16 from \$38,113 to \$35,893. Increase funding in FY16/17 from \$27,403 to \$36,138. Total HSIP \$122,508.</p> <p>CITY: Decrease Cost : Decrease FY14/15 from \$11,617 to \$8,617. Decrease FY 15/16 from \$8,904 to \$3,515 Total City funds \$17,622. Total project cost remains the same \$140,208.</p>	Updated for consistency with Caltrans 03/25/2015 listing

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)

Various Counties

Project Listing Report

(\$000` s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SCAG015	Various	Various		REG0701	LUM03				L	EXEMPT - 93.126	7	
Description:							PTC	140,208	Agency	VARIOUS AGENCIES		
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING DEMO. Using Toll Credit												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
HIGHWAY SAFETY IMPROVEMENT PROGRAM			122,586	122,586	9,022	41,533	35,893	36,138				122,586
CITY FUNDS			17,622	17,622	214	8,617	5,389	3,402				17,622
SCAG015 Total			140,208	140,208	9,236	50,150	41,282	39,540				140,208
Grand Total			140,208	140,208	9,236	50,150	41,282	39,540				140,208

**VARIOUS COUNTIES
GROUPED PROJECT LIST**

**Highway Safety Improvement Program (HSIP)
2015 FTIP Back-Up List for Southern California Association of Governments (SCAG) SCAG015, sorted by District, Agency and Unique Project ID**

MPO: SCAG (Southern California Association of Governments) SCAG015

Backup List Updated On: 3/25/2015 Adm Mod #15-07

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP2-07-001		7	Alhambra	SCAG	Mission Rd. From Fremont Ave. To Atlantic Blvd.	Construct Raised Medians And 3 Left-Turn Lanes W/ Dedicated Left-Turn Phasing; Install Traffic Signals, Signs, Safety Lighting And Pavement Markings	\$ 869,200	\$ 390,000	\$ 479,200	\$ -	\$ 390,000	\$ -	\$ -	\$ -	\$ -
HSIP3-07-025		7	Alhambra	SCAG	Valley Blvd. Between Marengo And New Ave.	Construct Raised Medians; Install Led Traffic And Countdown Pedestrian Signals; Improve Sight-Distance, Install Pavement Markings And Safety Lighting	\$ 644,700	\$ 551,800	\$ 92,900	\$ -	\$ 551,800	\$ -	\$ -	\$ -	\$ -
HSIP6-07-001		7	Artesia	SCAG	Various locations on Pioneer Blvd, South St, Norwalk Blvd, and Artesia Blvd/Clarkdale Ave	Upgrade traffic signal, synchronize traffic signals, install illuminated street signs, pedestrian countdown heads, and CCTV surveillance	\$ 424,000	\$ 423,889	\$ 111	\$ -	\$ -	\$ 423,889	\$ -	\$ -	\$ -
HSIP6-07-002		7	Azusa	SCAG	One-mile segment of Arrow Highway between Citrus Ave and approx. 500' west of Azusa Ave	Install raised medians	\$ 613,300	\$ 545,111	\$ 68,189	\$ -	\$ -	\$ 545,111	\$ -	\$ -	\$ -
HSIP5-07-002		7	Baldwin Park	SCAG	Maine-Pacific Ave. between Ramona Blvd. and Bogart Ave.	Install traffic signals and raised medians	\$ 383,000	\$ 344,600	\$ 38,400	\$ -	\$ 344,600	\$ -	\$ -	\$ -	\$ -
HSIP3-07-017		7	Bellflower	SCAG	Bellflower Blvd. From Walnut St. To Flora Vista St.	Install Traffic Signals; Construct Curb Extensions; Install In-Pavement Crosswalk Lights; Improve Signage And Visibility	\$ 913,000	\$ 821,700	\$ 91,300	\$ -	\$ 821,700	\$ -	\$ -	\$ -	\$ -
HSIP5-07-004		7	Burbank	SCAG	North San Fernando Blvd. between Grismer Ave. and Walnut Ave.	Construct medians; install crosswalks and left-turn phasing	\$ 898,800	\$ 808,900	\$ 89,900	\$ 81,000	\$ 727,900	\$ -	\$ -	\$ -	\$ -
HSIP6-07-003		7	Burbank	SCAG	On Buena Vista St between Glenoaks Blvd and Riverside Dr; On Magnolia Blvd between N Lima St and Lamer St	Upgrade traffic signals (interconnect); install crosswalks	\$ 274,400	\$ 274,333	\$ 67	\$ -	\$ -	\$ 274,333	\$ -	\$ -	\$ -
HSIP5-07-005		7	Carson	SCAG	Avalon Blvd./Carson St.	Construct right-turn lanes; modify traffic signals; install pedestrian countdown heads	\$ 535,200	\$ 481,600	\$ 53,600	\$ 62,800	\$ 418,800	\$ -	\$ -	\$ -	\$ -
HSIP6-07-004		7	Carson	SCAG	Various locations on Figueroa St, Main St, Victoria St, and Carson St in Carson	Install bike lanes	\$ 1,487,200	\$ 1,487,111	\$ 89	\$ -	\$ -	\$ -	\$ 1,487,111	\$ -	\$ -
HSIP6-07-005		7	Carson	SCAG	Various locations on University Dr, Avalon, Central Ave, Del Amo Blvd, and 223rd St in Carson	Install bike lanes	\$ 1,389,100	\$ 1,388,889	\$ 211	\$ -	\$ -	\$ 1,388,889	\$ -	\$ -	\$ -
HSIP3-07-018		7	Commerce	SCAG	Washington Blvd. From The I-5 Interchange Ramps To Fidelia Ave.	Construct Raised Median; Install Led Pedestrian Count-Down Signals And Crosswalk Striping	\$ 353,100	\$ 254,100	\$ 99,000	\$ -	\$ 254,100	\$ -	\$ -	\$ -	\$ -
HSIP4-07-051		7	Commerce	SCAG	Washington Blvd./Garfield Ave.; Washington Blvd./Yates Ave.; Garfield Ave./ Yates Ave.; and Garfield Ave./Malt Ave.	Upgrade RR preemption; construct sidewalk	\$ 559,400	\$ 503,400	\$ 56,000	\$ -	\$ 503,400	\$ -	\$ -	\$ -	\$ -
HSIP6-07-006		7	Cudahy	SCAG	Various intersections on Atlantic Ave	Install pedestrian countdown heads and protected left-turn phasing	\$ 688,800	\$ 688,667	\$ 133	\$ -	\$ -	\$ 688,667	\$ -	\$ -	\$ -
HSIP6-07-007		7	Culver City	SCAG	Centinel Ave/Washington Blvd, Centinela Ave/Washington Pl, Duquesne Ave/Jefferson Blvd, Jefferson Blvd/Jordan Way, Jefferson Blvd/Machado Rd, Sepulveda Blvd/Washington Blvd, Sepulveda Blvd/Washington Pl	Upgrade traffic signals; install protected left-turn phasing	\$ 1,050,000	\$ 1,039,389	\$ 10,611	\$ 94,500	\$ -	\$ 944,889	\$ -	\$ -	\$ -
HSIP2-07-002		7	Diamond Bar	SCAG	Golden Springs Drive, Between Lemon Ave. And Brea Canyon Rd.	Install Frontage Road, Street Lightings, And Median Island Improvements.	\$ 476,300	\$ 400,000	\$ 76,300	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -
HSIP5-07-006		7	Downey	SCAG	Imperial Hwy./Downey Ave.	Upgrade traffic signals; install left-turn phasing	\$ 118,800	\$ 101,400	\$ 17,400	\$ -	\$ 101,400	\$ -	\$ -	\$ -	\$ -
HSIP5-07-007		7	Downey	SCAG	Lakewood Blvd./Florence Ave.	Install left-turn phasing	\$ 122,400	\$ 104,700	\$ 17,700	\$ -	\$ 104,700	\$ -	\$ -	\$ -	\$ -
HSIP5-07-008		7	Downey	SCAG	Firestone Blvd./Woodruff Ave.	Upgrade traffic signals; install left-turn phasing	\$ 211,400	\$ 184,800	\$ 26,600	\$ -	\$ 184,800	\$ -	\$ -	\$ -	\$ -
HSIP5-07-009		7	Downey	SCAG	Firestone Blvd. between Patton Rd. and Marbel Ave.	Install raised median islands, left-turn lanes, loop detectors, signs and striping	\$ 137,100	\$ 66,300	\$ 70,800	\$ -	\$ 66,300	\$ -	\$ -	\$ -	\$ -
HSIP5-07-010		7	Downey	SCAG	Florence Ave./Old River School Rd. (Tecum Rd.)	Upgrade traffic signals; install left-turn phasing	\$ 221,600	\$ 194,000	\$ 27,600	\$ -	\$ 194,000	\$ -	\$ -	\$ -	\$ -
HSIP5-07-011		7	Downey	SCAG	Bellflower Blvd./Foster Rd.	Upgrade traffic signals; install pedestrian countdown heads, safety lighting, and video detection	\$ 215,500	\$ 188,600	\$ 26,900	\$ -	\$ 188,600	\$ -	\$ -	\$ -	\$ -
HSIP5-07-012		7	Downey	SCAG	Woodruff Ave. and Foster Rd.	Upgrade traffic signals; install pedestrian countdown heads and safety lighting	\$ 215,600	\$ 188,500	\$ 27,100	\$ -	\$ 188,500	\$ -	\$ -	\$ -	\$ -
HSIP5-07-013		7	Downey	SCAG	Paramount Blvd. between Firestone Blvd. and Florence Ave.	Install raised median islands, left-turn lanes, signs and striping; replace traffic loop detectors	\$ 311,600	\$ 172,600	\$ 139,000	\$ -	\$ 172,600	\$ -	\$ -	\$ -	\$ -

**Highway Safety Improvement Program (HSIP)
2015 FTIP Back-Up List for Southern California Association of Governments (SCAG) SCAG015, sorted by District, Agency and Unique Project ID**

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP5-07-014		7	Downey	SCAG	Paramount Blvd. between Leeds St. and Firestone Blvd.	Install raised median islands, left-turn lanes, signs and striping; replace traffic loop detectors	\$ 512,000	\$ 300,300	\$ 211,700	\$ -	\$ 300,300	\$ -	\$ -	\$ -	\$ -
HSIP6-07-008		7	Downey	SCAG	Firestone Blvd between Westerly City Limits and Old River School Rd	Install raised median, left-turn lanes, signs, striping, and other safety improvements	\$ 333,100	\$ 158,889	\$ 174,211	\$ -	\$ -	\$ 158,889	\$ -	\$ -	\$ -
HSIP6-07-009		7	Downey	SCAG	Paramount Blvd/3rd St, Paramount Blvd/5th St, and Paramount Blvd/7th St	Upgrade traffic signals; install split phasing, pedestrian countdown heads, and video detection	\$ 315,600	\$ 274,667	\$ 40,933	\$ -	\$ -	\$ 274,667	\$ -	\$ -	\$ -
HSIP5-07-015		7	Glendora	SCAG	Foothill Blvd./Barranca Ave.	Install protected left-turn phasing	\$ 137,000	\$ 123,000	\$ 14,000	\$ -	\$ 123,000	\$ -	\$ -	\$ -	\$ -
HSIP4-07-027		7	Hawthorne	SCAG	Inglewood Ave. between Imperial Hwy. and El Segundo Blvd.	Upgrade traffic signals and safety lighting	\$ 1,241,300	\$ 730,000	\$ 511,300	\$ 80,000	\$ 650,000	\$ -	\$ -	\$ -	\$ -
HSIP5-07-016		7	Hawthorne	SCAG	Prairie Ave. between 118th St. and Marine Ave.	Upgrade traffic signals; install safety lighting	\$ 1,245,500	\$ 885,500	\$ 360,000	\$ 80,500	\$ -	\$ 805,000	\$ -	\$ -	\$ -
HSIP5-07-017		7	La Mirada	SCAG	Valley View Ave./Adoree St.	Install traffic signal	\$ 402,600	\$ 362,200	\$ 40,400	\$ 23,760	\$ 338,440	\$ -	\$ -	\$ -	\$ -
HSIP6-07-010		7	La Puente	SCAG	On Amar Rd between N Puente Ave and N Hacienda Blvd	Install traffic signals and pedestrian countdown heads	\$ 1,114,700	\$ 1,114,556	\$ 144	\$ -	\$ -	\$ -	\$ 1,114,556	\$ -	\$ -
HSIP6-07-011		7	La Verne	SCAG	Bonita Ave/White Ave and Bonita Ave/B St	Install traffic signals and pedestrian countdown heads	\$ 562,000	\$ 561,778	\$ 222	\$ -	\$ -	\$ 561,778	\$ -	\$ -	\$ -
HSIP4-07-017		7	Lancaster	SCAG	Ave. "L"/Challenger Way (10th St. East)	Convert traffic signal to roundabout	\$ 767,100	\$ 690,300	\$ 76,800	\$ 108,000	\$ 582,300	\$ -	\$ -	\$ -	\$ -
HSIP5-07-018		7	Lancaster	SCAG	Ave. I/10th St. West; Ave. K/30th St. West	Modify traffic signals; upgrade crosswalks; install pedestrian countdown heads, pedestrian refuge islands, bulb-outs, and curb ramps	\$ 438,300	\$ 219,300	\$ 219,000	\$ 38,400	\$ 180,900	\$ -	\$ -	\$ -	\$ -
HSIP5-07-019		7	Lancaster	SCAG	15th Street East/Lancaster Blvd., and its four approach legs up to Kettering St., 20th St. East, Ave. J, and Challenger Way	Construct roundabout, bulb-outs; install "road diet" (reduce traffic lanes from 4 to 2)	\$ 981,000	\$ 882,900	\$ 98,100	\$ 126,000	\$ 756,900	\$ -	\$ -	\$ -	\$ -
HSIP5-07-020		7	Lancaster	SCAG	15th Street West between Jenner St. and Avenue J	Install roundabout and "road diet" (reduce traffic lanes from 4 to 2); construct bulb-outs and pedestrian refuge islands	\$ 997,600	\$ 897,800	\$ 99,800	\$ 128,250	\$ 769,550	\$ -	\$ -	\$ -	\$ -
HSIP6-07-012		7	Lancaster	SCAG	On E Avenue I between Challenger Way and Price Lane	Install sidewalks and bike lanes, curb ramps, curb extension, and crosswalks; Upgrade signals	\$ 1,368,400	\$ 1,368,222	\$ 178	\$ -	\$ -	\$ -	\$ 1,368,222	\$ -	\$ -
HSIP6-07-013		7	Lancaster	SCAG	On E Avenue I between Price Lane and 35th St East	Install sidewalks and bike lanes, curb ramps, curb extension, and crosswalks; Upgrade signals	\$ 1,647,500	\$ 1,647,333	\$ 167	\$ -	\$ -	\$ -	\$ 1,647,333	\$ -	\$ -
HSIP0-07-012		7	Long Beach	SCAG	Intersection Of Walnut Avenue And 20Th Street.	Realign Intersection, Install Traffic Signal, Install Bike Path.	\$ 775,500	\$ 450,000	\$ 325,500	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -
HSIP4-07-043		7	Los Angeles	SCAG	Entrada Ave. between Amalfi Ave. and Kingman Ave.; E. Channel Ave./Sage Ln.	Construct sidewalks and bulb-outs; improve crosswalks; install pedestrian warning device	\$ 700,000	\$ 630,000	\$ 70,000	\$ 81,000	\$ 549,000	\$ -	\$ -	\$ -	\$ -
HSIP4-07-054		7	Los Angeles	SCAG	Anaheim St., W of McFarland Ave. at the RR grade crossing	Construct medians and RR safety features; upgrade traffic control devices	\$ 1,985,300	\$ 900,000	\$ 1,085,300	\$ 160,700	\$ 739,300	\$ -	\$ -	\$ -	\$ -
HSIP4-07-055		7	Los Angeles	SCAG	Roxford St./Foothill (I-210) on/off-ramps	Install traffic signals; modify signal operations; improve channelization	\$ 400,000	\$ 360,000	\$ 40,000	\$ 64,350	\$ 295,650	\$ -	\$ -	\$ -	\$ -
HSIP5-07-021		7	Los Angeles	SCAG	Eagle Rock Blvd. between Westdale Dr. and Colorado Blvd.; Central Ave. between 1st St. and Century Blvd.; Vermont Ave. between 9th St. and 88th St.; Vermont Ave. between SR 105 and 120th St.; Anaheim St. between "I" St. and Henry Ford Ave.	Install bike lanes and a "road diet" (reduce travel lanes from 4 to 3 and add a two-way left-turn lane)	\$ 728,000	\$ 655,000	\$ 73,000	\$ 98,200	\$ 556,800	\$ -	\$ -	\$ -	\$ -
HSIP5-07-022		7	Los Angeles	SCAG	Woodman Ave. between Roscoe Blvd. and Sherman Way; Plummer St. between Balboa Blvd. and Woodman Ave.; Roscoe Blvd. between Topanga Canyon Blvd. and Whitsett Ave. (Arleta Ave.)	Install bike lanes, "road diet" (reduce travel lanes from 4 to 3 and add a two-way left-turn lane)	\$ 1,053,000	\$ 900,000	\$ 153,000	\$ 135,000	\$ 765,000	\$ -	\$ -	\$ -	\$ -
HSIP5-07-023		7	Los Angeles	SCAG	Eight (8) road sections (Vine St. from Yucca to Melrose; Hollywood Blvd. from La Brea-Virgil; 6th St. from Fairfax to La Brea; San Vicente Blvd. from Washire to Venice; Hoover St. from Venice to 7th; Palms Blvd. from McLaughlin to National; Westwood Blvd. from LeConte to Welworth; and Motor Ave. from National to Washington)	Install bike lanes and a "road diet" (reduce travel lanes from 4 to 3 and add a two-way left-turn lane)	\$ 806,000	\$ 725,300	\$ 80,700	\$ 108,800	\$ 616,500	\$ -	\$ -	\$ -	\$ -
HSIP5-07-025		7	Los Angeles	SCAG	3rd St./Carondelet St.; Slauson Ave./6th Ave.; Slauson Ave./7th Ave.; Pico Blvd./Granville Ave.	Install traffic signal, flashing beacons, and raised median islands.	\$ 495,514	\$ 445,962	\$ 49,552	\$ 105,429	\$ 340,533	\$ -	\$ -	\$ -	\$ -
HSIP5-07-026		7	Los Angeles	SCAG	Cesar Chavez Ave./Forest Ave.; Temple St. between Patton Ave. and Bixel St.	Install rapid flashing beacons, speed feedback signs, and minor signing and striping.	\$ 287,550	\$ 258,795	\$ 28,755	\$ 92,250	\$ 166,545	\$ -	\$ -	\$ -	\$ -
HSIP5-07-027		7	Los Angeles	SCAG	Pacific Ave. between Windward Ave. and 18th Ave.	Install traffic signal, crosswalks, median islands, signs, and striping; construct sidewalks	\$ 882,000	\$ 793,800	\$ 88,200	\$ 144,000	\$ 649,800	\$ -	\$ -	\$ -	\$ -

**Highway Safety Improvement Program (HSIP)
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Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP6-07-014		7	Los Angeles	SCAG	Vineyard Ave./Magnolia Blvd., Woodman Ave./Woodman Place, Vineland Ave./Riverside Dr., Van Nuys Blvd./Vanowen St., Nordhoff St./Van Nuys Blvd., Pacific Ave./Rose Ave. S, Western Ave./W. Vernon Ave	Upgrade traffic signals; Install protected left-turn phasing	\$ 856,000	\$ 838,771	\$ 17,229	\$ 154,060	\$ -	\$ -	\$ 684,711	\$ -	\$ -
HSIP6-07-015		7	Los Angeles	SCAG	Ventura Blvd/Lemona Ave, Ventura Blvd/Columbus Ave, Ventura Blvd/Calhoun Ave, S Crest Dr/W Pico Blvd, Alhambra Ave/Lowell Ave	Install traffic signals	\$ 1,123,400	\$ 1,100,758	\$ 22,642	\$ 202,180	\$ -	\$ -	\$ 898,578	\$ -	\$ -
HSIP6-07-016		7	Los Angeles	SCAG	On Burbank Blvd between Bakman Ave and Ensign Ave	Construct median; Install crosswalk	\$ 703,000	\$ 688,940	\$ 14,060	\$ 126,540	\$ -	\$ -	\$ 562,400	\$ -	\$ -
HSIP6-07-017		7	Los Angeles	SCAG	Olympic Blvd/Orme Ave, Olympic Blvd/Camulos St, Olympic Blvd/S Evergreen Ave, Olympic Blvd/S Dacotah St	Install Activated Pedestrian Warning Devices (APWDs); construct bulb-outs	\$ 1,072,000	\$ 1,050,560	\$ 21,440	\$ 192,960	\$ -	\$ -	\$ 857,600	\$ -	\$ -
HSIP6-07-018		7	Los Angeles	SCAG	Main St between W Slauson Ave and W 92nd St-E 92nd St	Road diet (reduce travel lanes); install refuge islands, rectangular rapid flashing beacons; upgradestriping, existing pedestrian crossings.	\$ 775,600	\$ 759,936	\$ 15,664	\$ 139,577	\$ -	\$ -	\$ 620,359	\$ -	\$ -
HSIP6-07-019		7	Los Angeles	SCAG	W 3rd St/Hoover St, W Anaheim St/Bay View Ave, W Anaheim St/N Marine Ave, E Century Blvd/Wadsworth Ave, Hollywood Blvd/N McCadden Place	Install a traffic signals	\$ 1,200,000	\$ 1,176,000	\$ 24,000	\$ 216,000	\$ -	\$ -	\$ 960,000	\$ -	\$ -
HSIP6-07-020		7	Los Angeles	SCAG	Citywide list of 46 locations including W 3rd St/S Van Ness Ave, etc	Install Rectangular Rapid Flashing Beacons	\$ 1,433,600	\$ 1,404,896	\$ 28,744	\$ 258,300	\$ -	\$ -	\$ 1,146,596	\$ -	\$ -
HSIP6-07-021		7	Los Angeles	SCAG	92nd St/Bandera St	Upgrade signs; Construct curb extensions; Install crosswalk and Rectangular Rapid Flashing Beacon	\$ 252,000	\$ 247,389	\$ 4,611	\$ 40,500	\$ -	\$ -	\$ 206,889	\$ -	\$ -
HSIP5-07-029		7	Los Angeles County	SCAG	90th Street East from Palmdale Blvd. to 87th Street East, and 87th Street East from 90th Street East to Avenue U	Widen roadway and shoulders; install bike lanes	\$ 996,800	\$ 896,900	\$ 99,900	\$ 123,700	\$ 773,200	\$ -	\$ -	\$ -	\$ -
HSIP5-07-030		7	Los Angeles County	SCAG	170th St. between Ave. M-4 and Ave. M-8 and between East Ave. P and East Palmdale Blvd.	Widen roadway	\$ 984,600	\$ 883,400	\$ 101,200	\$ 146,900	\$ 736,500	\$ -	\$ -	\$ -	\$ -
HSIP5-07-031		7	Los Angeles County	SCAG	Pacific Blvd./California St.	Construct bulb-outs	\$ 426,600	\$ 383,900	\$ 42,700	\$ 68,600	\$ 315,300	\$ -	\$ -	\$ -	\$ -
HSIP5-07-032	HR3	7	Los Angeles County	SCAG	East Ave. O between 150th St. East and 165th St. East	Widen roadway, install bike lanes	\$ 791,000	\$ 708,500	\$ 82,500	\$ 118,000	\$ 590,500	\$ -	\$ -	\$ -	\$ -
HSIP5-07-033		7	Los Angeles County	SCAG	Del Amo Blvd./Hamilton Ave.	Install traffic signal	\$ 326,700	\$ 260,700	\$ 66,000	\$ -	\$ 260,700	\$ -	\$ -	\$ -	\$ -
HSIP5-07-034		7	Los Angeles County	SCAG	El Segundo Blvd./Willowbrook Ave.; El Segundo Blvd./Central Ave.	Upgrade traffic signals	\$ 228,100	\$ 205,200	\$ 22,900	\$ 38,000	\$ 167,200	\$ -	\$ -	\$ -	\$ -
HSIP6-07-022		7	Los Angeles County	SCAG	Hacienda Blvd./Newton St	Upgrade traffic signals; Install ADA pedestrian pushbuttons, and crosswalk; Construct curb ramps	\$ 208,000	\$ 205,800	\$ 2,200	\$ 19,800	\$ -	\$ 186,000	\$ -	\$ -	\$ -
HSIP6-07-023		7	Los Angeles County	SCAG	Colima Rd./Leffingwell Rd	Upgrade traffic signals; Construct curb ramps; Install ADA pedestrian pushbuttons	\$ 145,400	\$ 143,244	\$ 2,156	\$ 17,800	\$ -	\$ 125,444	\$ -	\$ -	\$ -
HSIP6-07-024		7	Los Angeles County	SCAG	San Pedro St/Rosecrans Ave	Upgrade traffic signals; Install ADA pedestrian pushbutton	\$ 155,800	\$ 153,367	\$ 2,433	\$ 20,700	\$ -	\$ 132,667	\$ -	\$ -	\$ -
HSIP6-07-025		7	Los Angeles County	SCAG	Atlantic Blvd/Olympic Blvd	Upgrade traffic signals; Install ADA pedestrian pushbutton, crosswalk; Construct curb ramps	\$ 185,900	\$ 183,478	\$ 2,422	\$ 20,700	\$ -	\$ 162,778	\$ -	\$ -	\$ -
HSIP6-07-026		7	Los Angeles County	SCAG	Eastern Ave/Olympic Blvd	Upgrade traffic signals; Install ADA pedestrian pushbutton, crosswalk; Construct curb ramps	\$ 200,400	\$ 197,522	\$ 2,878	\$ 23,300	\$ -	\$ 174,222	\$ -	\$ -	\$ -
HSIP6-07-027		7	Los Angeles County	SCAG	Various locations throughout unincorporated areas of Los Angeles County	Upgrade crosswalk; Install signs and pavement markings	\$ 583,700	\$ 573,233	\$ 10,467	\$ 92,900	\$ -	\$ -	\$ 480,333	\$ -	\$ -
HSIP6-07-028		7	Los Angeles County	SCAG	Santa Gertrudes Ave/Silvergrove Dr, Leffingwell Rd/Arroyo Dr	Install traffic signals	\$ 731,300	\$ 712,167	\$ 19,133	\$ 116,500	\$ -	\$ -	\$ 595,667	\$ -	\$ -
HSIP6-07-029		7	Los Angeles County	SCAG	On Del Mar Avenue, Hill Drive and San Gabriel Boulevard	Install bike lanes; Road Diet (reduce travel lanes)	\$ 888,500	\$ 873,533	\$ 14,967	\$ 133,200	\$ -	\$ -	\$ 740,333	\$ -	\$ -
HSIP6-07-030		7	Los Angeles County	SCAG	On 79th-Nadeau St between Central Ave and Santa Fe Ave, on Compton between Slauson Ave and 92nd St	Road diet (reduce travel lanes); Install bike lanes	\$ 1,304,300	\$ 1,253,967	\$ 50,333	\$ 191,300	\$ -	\$ -	\$ 1,062,667	\$ -	\$ -
HSIP6-07-031		7	Los Angeles County	SCAG	Various locations throughout the unincorporated Los Angeles Counties of Willowbrook and West Rancho Dominguez	Install bike lanes; Road Diet (reduce travel lanes)	\$ 1,630,600	\$ 1,603,278	\$ 27,322	\$ 244,500	\$ -	\$ -	\$ 1,358,778	\$ -	\$ -
HSIP6-07-032		7	Los Angeles County	SCAG	On Washington Blvd between Belford Ave and N Altadena Dr, On N Altadena Dr between Canyon Close Rd and E Washington Blvd	Install bike lanes; Road Diet (reduce travel lanes)	\$ 1,956,000	\$ 1,654,289	\$ 301,711	\$ 32,400	\$ -	\$ 1,621,889	\$ -	\$ -	\$ -
HSIP6-07-033		7	Los Angeles County	SCAG	Various locations throughout Charter Oaks community	Install bike lanes and striping; construct medians	\$ 1,126,000	\$ 1,110,467	\$ 15,533	\$ 138,800	\$ -	\$ -	\$ 971,667	\$ -	\$ -
HSIP6-07-034	HR3	7	Los Angeles County	SCAG	On Lake Hughes Rd between Elizabeth Lake Rd and Mile Marker 17.2	Install guardrails and pavement markers	\$ 405,000	\$ 398,000	\$ 7,000	\$ 63,000	\$ -	\$ -	\$ 335,000	\$ -	\$ -

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Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP6-07-035		7	Los Angeles County	SCAG	On Bouquet Canyon Rd between 1 mile south of Elizabeth Lake Rd and Blue Cloud Rd; On San Francisquito Canyon Rd between Elizabeth Lake Rd and Copper Hill Dr	Install guardrails, rumble strips, and pavement markers	\$ 1,132,000	\$ 1,115,889	\$ 16,111	\$ 144,000	\$ -	\$ -	\$ 971,889	\$ -	\$ -
HSIP6-07-036		7	Los Angeles County	SCAG	524 various County maintained locations within the unincorporated areas of Los Angeles County	Install pedestrian countdown heads	\$ 947,800	\$ 939,056	\$ 8,744	\$ 77,500	\$ -	\$ 861,556	\$ -	\$ -	\$ -
HSIP3-07-032		7	Lynwood	SCAG	In The Vicinity Of Firebaugh High School, Will Rogers School, And J.P. Abbott School	Install In-Roadway Warning Light Systems And Radar Speed Feedback Signs; Construct Bulb Outs	\$ 385,800	\$ 347,220	\$ 38,580	\$ 25,956	\$ 321,264	\$ -	\$ -	\$ -	\$ -
HSIP5-07-035		7	Lynwood	SCAG	Imperial Hwy./Martin Luther King, Jr. Blvd.	Install crosswalks, pedestrian signals, and signs; construct bulb-outs	\$ 417,900	\$ 376,100	\$ 41,800	\$ -	\$ 376,100	\$ -	\$ -	\$ -	\$ -
HSIP5-07-036		7	Manhattan Beach	SCAG	Sepulveda Blvd./8th St.	Upgrade traffic signals; install protected left turn phasing; construct curb ramps	\$ 248,800	\$ 223,800	\$ 25,000	\$ 42,000	\$ 181,800	\$ -	\$ -	\$ -	\$ -
HSIP5-07-037		7	Manhattan Beach	SCAG	Twenty-two (22) intersections throughout the city	Install crosswalks, pedestrian countdown heads, flashing beacons, and signs; construct bulb-outs	\$ 248,600	\$ 223,700	\$ 24,900	\$ 27,000	\$ 196,700	\$ -	\$ -	\$ -	\$ -
HSIP4-07-037		7	Monrovia	SCAG	Huntinton Dr./5th Ave.; Duarte Rd./Peck Rd.; Foothill Blvd./Sunset Pl.; Foothill Blvd./California Ave.	Install pedestrian safety devices and crosswalk lighting system; upgrade traffic signals	\$ 730,000	\$ 657,000	\$ 73,000	\$ 76,500	\$ 580,500	\$ -	\$ -	\$ -	\$ -
HSIP3-07-033		7	Moorpark	SCAG	Princeton Ave. East Of Spring Rd. And To The South Of Condor Dr.	Widen Existing Road For Class II Bikeway In Both Directions; Construct Curb And Gutter; Install 2-Way Left-Turn Lane, Signs, Stripes And Pavement Markings; Construct Retaining Walls	\$ 2,660,100	\$ 900,000	\$ 1,760,100	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -
HSIP6-07-037		7	Norwalk	SCAG	On Rosecrans Ave between Studebaker Rd and Carmenta Rd	Upgrade traffic signals (interconnect); Install pedestrian countdown heads	\$ 1,267,800	\$ 1,252,827	\$ 14,973	\$ 133,560	\$ -	\$ 1,119,267	\$ -	\$ -	\$ -
HSIP6-07-038		7	Norwalk	SCAG	On Studebaker Rd between Alondra Blvd and Rosecrans Ave	Upgrade traffic signals (interconnect)and curb ramps; Install pedestrian countdown heads	\$ 801,700	\$ 791,984	\$ 9,716	\$ 85,140	\$ -	\$ 706,844	\$ -	\$ -	\$ -
HSIP6-07-039		7	Norwalk	SCAG	On San Antonio Ave-Norwalk Blvd between Rosecrans Ave and Civic Center Dr, and On Civic Center Dr between Norwalk Blvd and Bloomfield Ave	Upgrade traffic signals (interconnect)and curb ramps; install pedestrian countdown signal heads	\$ 897,600	\$ 886,763	\$ 10,837	\$ 95,130	\$ -	\$ 791,633	\$ -	\$ -	\$ -
HSIP5-07-039		7	Oxnard	SCAG	Victoria Ave. between Gonzales Rd. and Fifth St.	Construct raised medians; install safety lighting	\$ 1,034,200	\$ 900,000	\$ 134,200	\$ 68,100	\$ 831,900	\$ -	\$ -	\$ -	\$ -
HSIP6-07-040		7	Palmdale	SCAG	Avenue S /30th St East	Install protected left-turn phasing and non-motorized detection	\$ 271,400	\$ 271,333	\$ 67	\$ -	\$ -	\$ -	\$ 271,333	\$ -	\$ -
HSIP6-07-041		7	Palmdale	SCAG	Technology Dr/Trade Center Dr	Install traffic signal; upgrade curb ramps	\$ 375,700	\$ 375,667	\$ 33	\$ -	\$ -	\$ 375,667	\$ -	\$ -	\$ -
HSIP4-07-012		7	Pasadena	SCAG	Fair Oaks Ave./Colorado Blvd.; Lake Ave./Mountain St.	Install pedestrian bulb-outs and curb ramps; enhance striping	\$ 453,300	\$ 407,700	\$ 45,600	\$ 49,500	\$ 358,200	\$ -	\$ -	\$ -	\$ -
HSIP4-07-032		7	Pasadena	SCAG	SR 134 on/off-ramp at Colorado Blvd./Orange Grove Blvd.; SR 210 on/off-ramp at Holly St./Orange Grove Blvd.	Modify traffic signal phasing	\$ 253,000	\$ 227,700	\$ 25,300	\$ 22,500	\$ 205,200	\$ -	\$ -	\$ -	\$ -
HSIP5-07-041		7	Pico Rivera	SCAG	Paramount Blvd. between Mines Ave. and Whittier Blvd.	Construct raised medians and bulb-outs	\$ 987,200	\$ 887,500	\$ 99,700	\$ -	\$ -	\$ 887,500	\$ -	\$ -	\$ -
HSIP6-07-042		7	Pico Rivera	SCAG	Whittier Blvd/Paramount Blvd, Paramount Blvd/Washington Blvd, Slauson Ave/Paramount Blvd, Rosemead Blvd/Slauson Ave; On Washington Blvd between Rio Hondo River and Paramount Blvd	Upgrade traffic signals; Construct sidewalks	\$ 841,700	\$ 841,556	\$ 144	\$ -	\$ -	\$ -	\$ 841,556	\$ -	\$ -
HSIP4-07-053		7	Rancho Palos Verdes	SCAG	Hawthorne Blvd./Highridge Rd.; Hawthorne Blvd./Gran Via Altamira (Ridgegate Dr.); Hawthorne Blvd./Eddinghill (Seamont Dr.); Hawthorne Blvd./Crest Rd.; Hawthorne Blvd./Dupre Dr.; Hawthorne Blvd./Vallon Dr.; Hawthorne Blvd./Palos Verdes Dr. West	Install pedestrian countdown heads; synchronize traffic signals	\$ 785,600	\$ 707,000	\$ 78,600	\$ 54,450	\$ 652,550	\$ -	\$ -	\$ -	\$ -
HSIP5-07-042		7	Rancho Palos Verdes	SCAG	Palos Verdes Dr. East between Bronco Dr. and Headland Dr.	Install median barriers, delineators, speed feedback signs, flashing beacons, guardrail; replace signs; remove vegetation; repair existing equestrian trail	\$ 542,000	\$ 487,600	\$ 54,400	\$ 37,530	\$ 450,070	\$ -	\$ -	\$ -	\$ -
HSIP2-07-006		7	Redondo Beach	SCAG	Artesia Blvd. At Felton Ln., And North Redondo Beach Bikeway; And Grant Ave. At Green Ln., And Felton Ln.	Install Count-Down Pedestrian Heads.	\$ 33,000	\$ 29,700	\$ 3,300	\$ -	\$ 29,700	\$ -	\$ -	\$ -	\$ -
HSIP3-07-034		7	Redondo Beach	SCAG	North Redondo Beach Bikeway Between Robinson St. And Felton Ln.	Install Ten Solar-Powered, Led Pathway Lighting Assemblies And Eleven Solar-Powered, Led Roadway Lighting Fixtures	\$ 180,800	\$ 162,720	\$ 18,080	\$ -	\$ 162,720	\$ -	\$ -	\$ -	\$ -

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HSIP4-07-009		7	Rosemead	SCAG	SR 19 (Rosemead Blvd.) between Valley Blvd. and the RR grade crossing at Grand Ave.	Construct sidewalks; install safety lighting and bike lanes; upgrade traffic signals	\$ 479,400	\$ 430,900	\$ 48,500	\$ 30,202	\$ 400,698	\$ -	\$ -	\$ -	\$ -
HSIP4-07-047		7	Rosemead	SCAG	Garvey Blvd.; Walnut Grove Ave. between Hellman Ave. and Marshall St.	Install left-turn phasing, signs, and striping; upgrade traffic signals; construct raised medians	\$ 377,300	\$ 339,500	\$ 37,800	\$ 23,770	\$ 315,730	\$ -	\$ -	\$ -	\$ -
HSIP2-07-007		7	San Fernando	SCAG	Various Locations	Install Count Down Pedestrian Heads.	\$ 61,900	\$ 55,710	\$ 6,190	\$ -	\$ 55,710	\$ -	\$ -	\$ -	\$ -
HSIP6-07-043		7	Santa Clarita	SCAG	Orchard Village Rd/Wiley Canyon Rd, Seco Canyon Rd/Pamplico Dr., Soledad Canyon Rd/SR14 Southbound Ramps (Sand Canyon Rd. Exit 9)	Upgrade traffic signals; Install protected left-turn phasing	\$ 666,100	\$ 628,000	\$ 38,100	\$ -	\$ -	\$ 628,000	\$ -	\$ -	\$ -
HSIP6-07-044		7	Santa Clarita	SCAG	On Sand Canyon Rd south of Alamo Canyon Dr. On Via Princesa east of Whites Canyon Rd	Install guardrail	\$ 267,800	\$ 231,778	\$ 36,022	\$ -	\$ -	\$ 231,778	\$ -	\$ -	\$ -
HSIP6-07-045		7	Simi Valley	SCAG	On the north side of Alamo St west of Gage Ave	Install bike lanes; Widen roadway; upgrade curb, gutter, sidewalk, curb ramp, driveway, street light, water valve, pavement and utilities	\$ 398,500	\$ 398,444	\$ 56	\$ -	\$ -	\$ 398,444	\$ -	\$ -	\$ -
HSIP6-07-046		7	South El Monte	SCAG	Thienes Ave/Tyler Ave	Install traffic signals	\$ 356,400	\$ 353,367	\$ 3,033	\$ 26,700	\$ -	\$ 326,667	\$ -	\$ -	\$ -
HSIP6-07-047		7	South El Monte	SCAG	Durfee Ave/Thienes Ave	Upgrade traffic signals and install protected left-turn phasing	\$ 468,000	\$ 464,100	\$ 3,900	\$ 35,100	\$ -	\$ 429,000	\$ -	\$ -	\$ -
HSIP6-07-048		7	South El Monte	SCAG	Santa Anita Ave/Fern St-Elliott Ave	Install traffic signals	\$ 444,200	\$ 440,411	\$ 3,789	\$ 33,300	\$ -	\$ 407,111	\$ -	\$ -	\$ -
HSIP6-07-049		7	South El Monte	SCAG	Peck Rd/E Ruch St	Upgrade traffic signals; Install protected left-turn phasing	\$ 501,600	\$ 497,378	\$ 4,222	\$ 37,600	\$ -	\$ 459,778	\$ -	\$ -	\$ -
HSIP4-07-036		7	South Gate	SCAG	Firestone Blvd./State St.; Tweedy Blvd./California Ave.	Install protected left-turn signals, pedestrian countdown heads, curb ramps, signs, and striping	\$ 590,000	\$ 531,000	\$ 59,000	\$ 53,100	\$ 477,900	\$ -	\$ -	\$ -	\$ -
HSIP5-07-045		7	South Gate	SCAG	Imperial Hwy from LA River to the East City Limits	Construct raised center medians and right turn pocket/loading zone turn out	\$ 986,100	\$ 887,400	\$ 98,700	\$ -	\$ -	\$ 887,400	\$ -	\$ -	\$ -
HSIP6-07-050		7	South Pasadena	SCAG	Mission St/Diamond Ave, Mission St/Fairview Ave, and Fremont Ave/Lyndon St	Upgrade crosswalks; Install in-roadway warning lights	\$ 162,000	\$ 162,000	\$ -	\$ -	\$ -	\$ 162,000	\$ -	\$ -	\$ -
HSIP5-07-046		7	Temple City	SCAG	Las Tunas Dr. between Rosemead Blvd. and Temple City Blvd.	Upgrade traffic signals; install pedestrian countdown heads	\$ 665,000	\$ 598,300	\$ 66,700	\$ -	\$ 598,300	\$ -	\$ -	\$ -	\$ -
HSIP6-07-051		7	Temple City	SCAG	On Temple City Blvd between El Camino Real Ave and Ellis Lane, Various locations throughout Temple City	Upgrade traffic signals; signal hardware; Install pedestrian countdown heads, bike lanes, and other safety improvements	\$ 1,078,400	\$ 1,078,111	\$ 289	\$ -	\$ -	\$ -	\$ 1,078,111	\$ -	\$ -
HSIP6-07-052		7	Temple City	SCAG	Various locations throughout Temple City	Upgrade traffic signals; signs; and other safety improvements	\$ 314,500	\$ 312,253	\$ 2,247	\$ 18,720	\$ -	\$ -	\$ 293,533	\$ -	\$ -
HSIP5-07-047		7	Thousand Oaks	SCAG	Westlake Blvd./W Avenida de los Arboles	Extend left-turn lane; install signs and striping	\$ 150,300	\$ 115,300	\$ 35,000	\$ -	\$ 115,300	\$ -	\$ -	\$ -	\$ -
HSIP6-07-053		7	Thousand Oaks	SCAG	On Westlake Blvd (SR 23) between Ventura Freeway (SR 101) and Triunfo Rd, on SR 101 between postmile 0.70 and postmile 0.71	Upgrade striping and curb ramps; install crosswalks; Remove trees; Construct sidewalks	\$ 593,600	\$ 586,556	\$ 7,044	\$ 63,000	\$ -	\$ -	\$ 523,556	\$ -	\$ -
HSIP4-07-040		7	Ventura County	SCAG	Rice Ave./Channel Islands Blvd.	Construct left-turn lane; lengthen right-turn lane and acceleration lanes; upgrade traffic signals	\$ 1,155,000	\$ 900,000	\$ 255,000	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -
HSIP5-07-048		7	Ventura County	SCAG	Santa Clara Ave./Eucalyptus Dr.	Install left-turn pocket	\$ 225,000	\$ 201,600	\$ 23,400	\$ 22,500	\$ -	\$ 179,100	\$ -	\$ -	\$ -
HSIP5-07-049	HR3	7	Ventura County	SCAG	Pleasant Valley Rd./Sturgis Rd.	Install traffic signals and right-turn pocket	\$ 420,000	\$ 378,000	\$ 42,000	\$ -	\$ 378,000	\$ -	\$ -	\$ -	\$ -
HSIP6-07-054		7	Ventura County	SCAG	On Santa Clara Ave between Oxnard City limits and Friedrich Rd	Widen pavement; Construct sidewalk and curb ramps; Upgrade striping	\$ 648,000	\$ 580,000	\$ 68,000	\$ -	\$ -	\$ 580,000	\$ -	\$ -	\$ -
HSIP6-07-055		7	Ventura County	SCAG	N Rose Ave/Simon Way	Install traffic signals	\$ 317,000	\$ 290,000	\$ 27,000	\$ -	\$ -	\$ 290,000	\$ -	\$ -	\$ -
HSIP6-07-056		7	Ventura County	SCAG	On Santa Ana Rd between mile marker 3.81 and mile marker 5.80	Widen and pave shoulders; install bike lanes	\$ 1,300,000	\$ 1,200,000	\$ 100,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -
HSIP6-07-057		7	Ventura County	SCAG	N Wendy Dr/Gerald Dr	Install traffic signals	\$ 327,000	\$ 300,000	\$ 27,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -
HSIP6-07-058		7	Ventura County	SCAG	On Santa Ana Rd between mile marker 0.19 and mile marker 1.70	Widen and pave shoulders; install bike lanes	\$ 980,000	\$ 905,000	\$ 75,000	\$ -	\$ -	\$ 905,000	\$ -	\$ -	\$ -
HSIP6-07-059		7	West Covina	SCAG	S Sunset Ave/W Francisquito Ave	Upgrade traffic signals; Install protected left-turn phasing, lighting, and pedestrian countdown head	\$ 183,600	\$ 183,556	\$ 44	\$ -	\$ -	\$ 183,556	\$ -	\$ -	\$ -
HSIP2-07-021		7	Whittier	SCAG	Beverly Blvd. Curve Between Magnolia Ave. And Citrus Ave.	Groove Concrete Pavement	\$ 28,600	\$ 25,740	\$ 2,860	\$ 4,829	\$ 20,911	\$ -	\$ -	\$ -	\$ -
HSIP3-07-007		7	Whittier	SCAG	Beverly Blvd. From The West City Limits To Norwalk Blvd./Workman Mill Rd.	Construct Raised Medians And Curb Extensions; Install In-Roadway Warning Lights, Traffic Signs, Class II Bike Lane Striping, Pavement Markings, Bus Shelters And Safety Lighting	\$ 1,242,500	\$ 900,000	\$ 342,500	\$ 9,000	\$ 891,000	\$ -	\$ -	\$ -	\$ -
HSIP6-08-001		8	Apple Valley	SCAG	Various locations throughout the Town of Apple Valley	Upgrade bike lanes, striping, and paint	\$ 518,600	\$ 451,000	\$ 67,600	\$ -	\$ -	\$ 451,000	\$ -	\$ -	\$ -

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HSIP6-08-002		8	Banning	SCAG	On Ramsey St between Hargrave St and Sunset Ave	Upgrade traffic signals, including: controllers, pedestrian pushbuttons, signals hardware, new mast arms, detection, and install Emergency Vehicle Pre-Emption Devices.	\$ 417,500	\$ 417,444	\$ 56	\$ -	\$ -	\$ 417,444	\$ -	\$ -	\$ -
HSIP6-08-003		8	Barstow	SCAG	Various locations throughout Barstow	Upgrade traffic signals; Install pedestrian countdown head	\$ 892,200	\$ 892,111	\$ 89	\$ -	\$ -	\$ -	\$ 892,111	\$ -	\$ -
HSIP6-08-004		8	Barstow	SCAG	Barstow Rd (SR 247)/E Rmrock Rd	Install protected left-turn phasing	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -
HSIP4-08-009		8	Big Bear Lake	SCAG	Big Bear Blvd. (SR 18) between Edgemoor Rd. and Talmadge Rd.	Construct curb, gutter, sidewalks and curb ramps	\$ 509,600	\$ 458,600	\$ 51,000	\$ 49,500	\$ 409,100	\$ -	\$ -	\$ -	\$ -
HSIP5-08-001		8	Big Bear Lake	SCAG	Big Bear Blvd. from Division St. to 1,000' W of Division St.	Widen roadway and pave shoulders, lengthen left-turn and acceleration lanes; install two-way left-turn lane	\$ 235,000	\$ 211,500	\$ 23,500	\$ 27,000	\$ 184,500	\$ -	\$ -	\$ -	\$ -
HSIP5-08-002		8	Chino	SCAG	Chino Ave./Ramona Ave.	Install protected left-turn phasing	\$ 111,200	\$ 100,000	\$ 11,200	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -
HSIP6-08-005		8	Chino	SCAG	Edison Ave/Ramona Avenue, Edison Ave/Yorba Ave, and Edison Ave/Monte Vista Ave	Upgrade traffic signals; Install protected left-turn phasing	\$ 978,500	\$ 978,444	\$ 56	\$ -	\$ -	\$ 978,444	\$ -	\$ -	\$ -
HSIP6-08-006		8	Chino Hills	SCAG	On Pipeline Ave between approx 190' north of Chino Hills Parkway and approx 1,810' north of Chino Hills Parkway	Install raised median	\$ 375,800	\$ 373,111	\$ 2,689	\$ 23,000	\$ -	\$ 350,111	\$ -	\$ -	\$ -
HSIP5-08-003		8	Colton	SCAG	Mount Vernon Ave./Olive St.; Mount Vernon Ave./Cooley Dr.; Mount Vernon Ave./Valley Blvd.; Mount Vernon Ave./Santo Antonio Dr.; Mount Vernon Ave./Centerpointe Dr.; Mount Vernon Ave./Colton Ave.	Upgrade traffic signals	\$ 770,000	\$ 693,000	\$ 77,000	\$ 67,500	\$ -	\$ 625,500	\$ -	\$ -	\$ -
HSIP5-08-004		8	Fortana	SCAG	Foothill Blvd. from Oleander Ave. to approximately 600' E of Cypress Ave.	Install traffic signals, signs, and striping; resurface pavement; construct raised medians, sidewalks, curbs and gutters	\$ 1,869,300	\$ 900,000	\$ 969,300	\$ 45,000	\$ -	\$ 855,000	\$ -	\$ -	\$ -
HSIP6-08-007		8	Fortana	SCAG	Randall Ave/Juniper Ave	Install traffic signals	\$ 443,700	\$ 440,756	\$ 2,944	\$ 25,200	\$ -	\$ -	\$ 415,556	\$ -	\$ -
HSIP2-08-009		8	Highland	SCAG	Base Line St. Between Sr210 And Boulder Ave.	Construct Raised Median.	\$ 976,400	\$ 683,500	\$ 292,900	\$ 123,771	\$ 559,729	\$ -	\$ -	\$ -	\$ -
HSIP6-08-008		8	Montclair	SCAG	Central Ave/San Bernardino St	Upgrade traffic signals; Install protected left-turn phasing	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ -
HSIP5-08-005		8	Moreno Valley	SCAG	Elsworth St./Alessandro Blvd.	Convert signal to mast arm, improve vehicular head placement, remove steep cross gutters, implement advanced "dilemma zone" protection, and upgrading ADA access	\$ 845,000	\$ 760,500	\$ 84,500	\$ 82,800	\$ -	\$ 677,700	\$ -	\$ -	\$ -
HSIP5-08-006		8	Moreno Valley	SCAG	Sunnymead Blvd./SR 60 EB on-ramp from Perris Blvd.	Construct roundabout	\$ 587,000	\$ 433,600	\$ 153,400	\$ 66,480	\$ -	\$ 367,120	\$ -	\$ -	\$ -
HSIP6-08-009		8	Moreno Valley	SCAG	Alessandro Blvd/Chagal Ct, Alessandro Blvd/Graham St	Upgrade raised median and ramps; Install "dilemma zone" detection;	\$ 687,000	\$ 680,000	\$ 7,000	\$ -	\$ -	\$ -	\$ 680,000	\$ -	\$ -
HSIP6-08-010		8	Moreno Valley	SCAG	Various locations throughout the Moreno Valley	Install pedestrian countdown heads; ADA pedestrian pushbuttons	\$ 907,000	\$ 901,778	\$ 5,222	\$ 45,000	\$ -	\$ -	\$ 856,778	\$ -	\$ -
HSIP1-08-010		8	Murrieta	SCAG	Murrieta Hot Springs Road Between Alta Murrieta Drive And Margarita Road.	Construct Raised Traffic Medians.	\$ 560,000	\$ 504,000	\$ 56,000	\$ 44,640	\$ 459,360	\$ -	\$ -	\$ -	\$ -
HSIP4-08-017		8	Murrieta	SCAG	Jackson Ave. between California Oaks Rd. and the entrance to The Arbors at California Oaks (Apartments)/California Oaks Center (Shopping Center)	Construct raised median; install signs and striping	\$ 84,800	\$ 76,200	\$ 8,600	\$ -	\$ 76,200	\$ -	\$ -	\$ -	\$ -
HSIP5-08-007		8	Ontario	SCAG	Mission Blvd./Mountain Ave.; San Antonio Ave./Vine Ave.	Upgrade traffic signals; install left-turn phasing	\$ 405,500	\$ 364,900	\$ 40,600	\$ 14,400	\$ 350,500	\$ -	\$ -	\$ -	\$ -
HSIP5-08-008		8	Ontario	SCAG	Philadelphia St. from 500' W of Cypress Ave. to 310' E of Cypress Ave.	Install traffic signal and left-turn lanes; construct sidewalks	\$ 822,400	\$ 740,000	\$ 82,400	\$ 40,500	\$ -	\$ 699,500	\$ -	\$ -	\$ -
HSIP6-08-011		8	Ontario	SCAG	S Campus Ave/E Philadelphia St	Install traffic signals	\$ 341,900	\$ 338,389	\$ 3,511	\$ 31,500	\$ -	\$ -	\$ 306,889	\$ -	\$ -
HSIP6-08-012		8	Ontario	SCAG	N Baker Ave/E 6th St	Install traffic signals	\$ 308,900	\$ 305,389	\$ 3,511	\$ 31,600	\$ -	\$ -	\$ 273,889	\$ -	\$ -
HSIP5-08-009		8	Palm Desert	SCAG	Dinah Shore Dr./Portola Ave.; San Pablo Ave./San Geronio Way	Install safety lighting	\$ 134,700	\$ 121,200	\$ 13,500	\$ -	\$ 121,200	\$ -	\$ -	\$ -	\$ -
HSIP5-08-010		8	Perris	SCAG	Various intersections throughout the city	Install pedestrian countdown heads	\$ 545,000	\$ 456,000	\$ 89,000	\$ -	\$ -	\$ 456,000	\$ -	\$ -	\$ -
HSIP5-08-011		8	Rancho Mirage	SCAG	Highway 111 from the North City Limits to Mirage Cove Drive, and from Paxton Road to the South City Limits	Install safety lighting	\$ 293,000	\$ 263,600	\$ 29,400	\$ 2,200	\$ 261,400	\$ -	\$ -	\$ -	\$ -
HSIP6-08-013		8	Rancho Mirage	SCAG	27 intersections throughout Rancho Mirage	Upgrade traffic signals (interconnect); install pedestrian countdown signal heads	\$ 1,857,400	\$ 1,650,889	\$ 206,511	\$ 2,000	\$ -	\$ 1,648,889	\$ -	\$ -	\$ -
HSIP6-08-014		8	Rancho Mirage	SCAG	On Monterey Ave between Gran Via-Avenida Las Palmas and Dinah Shore Dr, On Dinah Shore Dr between Monterey Ave and Key Largo Ave	Upgrade traffic signals (interconnect); install pedestrian countdown signal heads	\$ 638,200	\$ 630,133	\$ 8,067	\$ 70,800	\$ -	\$ 559,333	\$ -	\$ -	\$ -
HSIP4-08-021		8	Redlands	SCAG	Various locations throughout the city	Green bike lane enhancements	\$ 218,338	\$ 196,479	\$ 21,859	\$ -	\$ -	\$ 196,479	\$ -	\$ -	\$ -
HSIP6-08-015		8	Redlands	SCAG	Pioneer Ave/Orange St	Install traffic signal	\$ 336,900	\$ 336,778	\$ 122	\$ -	\$ -	\$ 336,778	\$ -	\$ -	\$ -
HSIP6-08-016		8	Redlands	SCAG	On E Citrus Ave between University St and Wabash Ave	Install bike lanes	\$ 384,900	\$ 384,778	\$ 122	\$ -	\$ -	\$ 384,778	\$ -	\$ -	\$ -

**Highway Safety Improvement Program (HSIP)
2015 FTIP Back-Up List for Southern California Association of Governments (SCAG) SCAG015, sorted by District, Agency and Unique Project ID**

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP2-08-006		8	Rialto	SCAG	Ayala Dr. Between Baseline Rd. And Sr 210	Widen Roadway And Shoulders; Construct Curb, Gutter, Sidewalks, Curb Ramps And Bike Lanes	\$ 1,052,200	\$ 900,000	\$ 152,200	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -
HSIP6-08-017		8	Rialto	SCAG	N Acacia Ave/E Baseline Rd	Upgrade traffic signals; Install protected left-turn phasing	\$ 238,100	\$ 238,000	\$ 100	\$ -	\$ -	\$ -	\$ 238,000	\$ -	\$ -
HSIP5-08-012		8	Riverside	SCAG	Arlington Ave. from Fairhaven Dr. to the city limits	Widen and pave shoulders; install rumble strips, guardrail, safety lighting, signs and striping; construct right-turn and left-turn lanes and retaining wall; curve correction	\$ 818,000	\$ 713,000	\$ 105,000	\$ 45,000	\$ 668,000	\$ -	\$ -	\$ -	\$ -
HSIP5-08-013	HR3	8	Riverside County	SCAG	Thousand Palms Canyon Rd. from approximately 1.5 miles N of Ramon Rd. to approximately 2.5 miles S of Dillon Rd.	Widen roadway; install left-turn lane; resurface roadway	\$ 788,100	\$ 693,600	\$ 94,500	\$ 123,000	\$ 570,600	\$ -	\$ -	\$ -	\$ -
HSIP5-08-014		8	Riverside County	SCAG	El Sobrante Rd. N of Cajalco Rd.; Cajalco Rd. W of Hollis Ln.; San Timoteo Canyon Rd. between Live Oak Canyon Rd. and Redlands Blvd.; Soboba Rd. W of city limits; Van Buren Blvd. S of Mockingbird Canyon Rd.	Install solar-powered speed feedback signs	\$ 527,500	\$ 465,700	\$ 61,800	\$ 32,400	\$ 433,300	\$ -	\$ -	\$ -	\$ -
HSIP6-08-018		8	Riverside County	SCAG	On Gilman Springs Rd-State St between approx. 1,000' NW of Gilman Springs Rd-State St/ Soboba Rd. and approx. 4,000' NW of Gilman Springs Rd-State St/ Soboba Rd	Improve horizontal and vertical alignments and other roadway safety features	\$ 2,526,700	\$ 1,666,222	\$ 860,478	\$ -	\$ -	\$ -	\$ 1,666,222	\$ -	\$ -
HSIP6-08-019		8	Riverside County	SCAG	Grapefruit Blvd (SR111)/62nd Ave	Install traffic signal; upgrade railroad crossing; widen roadway; and install other safety improvements	\$ 1,357,600	\$ 1,338,556	\$ 19,044	\$ 171,000	\$ -	\$ -	\$ 1,167,556	\$ -	\$ -
HSIP4-08-010		8	San Bernardino	SCAG	Ninth St/Arrowhead Ave.	Upgrade traffic signals; install protected left turn phasing	\$ 168,600	\$ 151,700	\$ 16,900	\$ -	\$ 151,700	\$ -	\$ -	\$ -	\$ -
HSIP4-08-016		8	San Bernardino	SCAG	Ninth St/Sierra Way	Install protected/permissive left-turn phasing and pedestrian countdown heads; construct curb ramps	\$ 171,200	\$ 154,000	\$ 17,200	\$ -	\$ 154,000	\$ -	\$ -	\$ -	\$ -
HSIP5-08-015		8	San Bernardino County	SCAG	Cedar Ave. between Bloomington Ave. and Randall Ave.	Install raised medians	\$ 915,500	\$ 823,800	\$ 91,700	\$ -	\$ 823,800	\$ -	\$ -	\$ -	\$ -
HSIP6-08-020	HR3	8	San Bernardino County	SCAG	On National Trails Highway (SR 66) between Amboy Rd and 17 miles east	Install striping and pavement markers	\$ 778,400	\$ 778,333	\$ 67	\$ -	\$ -	\$ 778,333	\$ -	\$ -	\$ -
HSIP5-08-016		8	San Jacinto	SCAG	Various intersections throughout the city	Install pedestrian countdown heads	\$ 300,000	\$ 245,000	\$ 55,000	\$ -	\$ -	\$ 245,000	\$ -	\$ -	\$ -
HSIP6-08-021		8	San Jacinto	SCAG	33 intersections throughout the City of San Jacinto.	Install crosswalks and signs	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -
HSIP4-08-007		8	Victorville	SCAG	Amethyst Rd./Hook Blvd.	Install traffic signal, signs, striping, and pavement markings; construct curb ramp	\$ 384,000	\$ 345,600	\$ 38,400	\$ -	\$ 345,600	\$ -	\$ -	\$ -	\$ -
HSIP6-08-022		8	Victorville	SCAG	On El Evado Rd 460' north of Hook Blvd and 800' south of Mojave Dr	Widen and pave shoulders	\$ 153,500	\$ 141,444	\$ 12,056	\$ -	\$ -	\$ 141,444	\$ -	\$ -	\$ -
HSIP6-08-023		8	Victorville	SCAG	Mojave Dr/E Trail	Install traffic signals	\$ 265,000	\$ 253,000	\$ 12,000	\$ -	\$ -	\$ 253,000	\$ -	\$ -	\$ -
HSIP6-08-024		8	Victorville	SCAG	Nisqualli Rd/1st Ave	Install traffic signals	\$ 383,000	\$ 368,000	\$ 15,000	\$ -	\$ -	\$ 368,000	\$ -	\$ -	\$ -
HSIP4-08-001		8	Wildomar	SCAG	Clinton Keith Rd./Hidden Springs Rd.	Install protected left-turn phasing and pedestrian improvements	\$ 110,000	\$ 99,000	\$ 11,000	\$ 15,165	\$ 83,835	\$ -	\$ -	\$ -	\$ -
HSIP6-08-025	HR3	8	Wildomar	SCAG	On Bundy Canyon Rd between Canyon Ranch Rd and Sunset Ave-City limits	Widen shoulder; upgrade signs; install speed feedback signs	\$ 252,200	\$ 252,111	\$ 89	\$ -	\$ -	\$ 252,111	\$ -	\$ -	\$ -
HSIP5-08-017		8	Yucaipa	SCAG	Yucaipa Blvd. between 19th St. and 16th St.	Install raised medians	\$ 795,000	\$ 715,500	\$ 79,500	\$ -	\$ 715,500	\$ -	\$ -	\$ -	\$ -
HSIP3-11-014 Funds Individually Programmed in FTIP ID 8020B for Calexico		11	Calexico	SCAG	Cesar Chavez Blvd. And Sr 98/West Birch St.	Install Traffic Signal; Construct Ac Pavement, Curb, Gutter, Sidewalk And Curb Ramps; Install Traffic Signs, Stripes And Pavement Markings	\$ 1,800,000	\$ 900,000	\$ 900,000	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -
HSIP6-11-006		11	El Centro	SCAG	On Main St between 4th St and 8th St, on Dogwood Rd between South City limit and Danenberg Ave, S Imperial Ave/Aurora Dr, Ocotillo Dr/22nd St, S Imperial Ave/Holt Ave, S 8th St/Vine St	Install crosswalks, sidewalks, and lighting	\$ 820,000	\$ 820,000	\$ -	\$ -	\$ -	\$ -	\$ 820,000	\$ -	\$ -
HSIP4-11-007		11	Imperial	SCAG	Neckel Rd./SR 86	Install traffic signals; construct intersection improvements	\$ 884,100	\$ 795,600	\$ 88,500	\$ 129,150	\$ 666,450	\$ -	\$ -	\$ -	\$ -
HSIP5-11-010		11	Imperial County	SCAG	Barbara Worth Rd. at the All American Canal	Realign roadway	\$ 1,247,600	\$ 900,000	\$ 347,600	\$ 100,000	\$ 800,000	\$ -	\$ -	\$ -	\$ -
HSIP5-12-002		12	Costa Mesa	SCAG	Placentia Ave. between Adams Ave. and Wilson St.	Install raised median islands	\$ 844,200	\$ 729,700	\$ 114,500	\$ 91,450	\$ 638,250	\$ -	\$ -	\$ -	\$ -
HSIP5-12-003		12	Costa Mesa	SCAG	Bristol St. between Baker St. and Newport Blvd.	Install raised medians	\$ 569,200	\$ 492,200	\$ 77,000	\$ 94,514	\$ 397,686	\$ -	\$ -	\$ -	\$ -
HSIP5-12-004		12	Costa Mesa	SCAG	Red Hill Ave. between McCormick Ave. and Bristol St.	Install raised median islands and associated improvements	\$ 871,300	\$ 778,100	\$ 93,200	\$ 91,714	\$ 686,386	\$ -	\$ -	\$ -	\$ -
HSIP6-12-001		12	Costa Mesa	SCAG	On Harbor Blvd between Wilson St and 19th St	Install raised medians	\$ 788,400	\$ 586,778	\$ 201,622	\$ -	\$ -	\$ -	\$ 586,778	\$ -	\$ -
HSIP5-12-006		12	Huntington Beach	SCAG	Gothard St/Talbert Ave.; Gothard St./Heil Ave.; Springdale St./McFadden Ave.	Install protected left-turn phasing	\$ 748,300	\$ 673,200	\$ 75,100	\$ 32,400	\$ 640,800	\$ -	\$ -	\$ -	\$ -
HSIP6-12-002		12	Huntington Beach	SCAG	Main St/17th St, Main St/ Ulica Ave, Bolsa Chica St/Pearce Dr	Upgrade traffic signals; Install protected left-turn phasing	\$ 748,400	\$ 748,333	\$ 67	\$ -	\$ -	\$ 748,333	\$ -	\$ -	\$ -

**Highway Safety Improvement Program (HSIP)
2015 FTIP Back-Up List for Southern California Association of Governments (SCAG) SCAG015, sorted by District, Agency and Unique Project ID**

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP6-12-003		12	Huntington Beach	SCAG	Gothard St/Center Ave	Upgrade traffic signals (interconnect); Install protected left-turn phasing	\$ 409,300	\$ 409,222	\$ 78	\$ -	\$ -	\$ 409,222	\$ -	\$ -	\$ -
HSIP6-12-004		12	Huntington Beach	SCAG	Newland St/Slater Ave	Upgrade traffic signals; Install protected left-turn phasing	\$ 351,000	\$ 351,000	\$ -	\$ -	\$ -	\$ 351,000	\$ -	\$ -	\$ -
HSIP6-12-005		12	Huntington Beach	SCAG	Newland St/Ellis Ave and on Newland St between Ellis Ave and Garfield Ave	Upgrade traffic signals (interconnect); Install protected left-turn phasing	\$ 410,400	\$ 410,333	\$ 67	\$ -	\$ -	\$ 410,333	\$ -	\$ -	\$ -
HSIP6-12-006		12	Huntington Beach	SCAG	On Goldenwest St between Heil Ave and Warner Ave	Upgrade traffic signals (interconnect); Install protected left-turn phasing	\$ 316,100	\$ 316,000	\$ 100	\$ -	\$ -	\$ 316,000	\$ -	\$ -	\$ -
HSIP6-12-007		12	Huntington Beach	SCAG	Gothard St/Slater Ave	Upgrade traffic signals (interconnect); Install protected left-turn phasing	\$ 321,300	\$ 321,222	\$ 78	\$ -	\$ -	\$ 321,222	\$ -	\$ -	\$ -
HSIP6-12-008		12	Huntington Beach	SCAG	On Newland St between Warner Ave and Ellis Ave	Upgrade traffic signals (interconnect)	\$ 310,100	\$ 310,000	\$ 100	\$ -	\$ -	\$ 310,000	\$ -	\$ -	\$ -
HSIP6-12-009		12	Irvine	SCAG	Paseo Westpark/Warner Ave	Upgrade traffic signals; Install protected left-turn phasing	\$ 514,800	\$ 507,978	\$ 6,822	\$ 61,200	\$ -	\$ -	\$ 446,778	\$ -	\$ -
HSIP4-12-016		12	Orange	SCAG	Lincoln Ave. between Orange Olive Rd. and Orange Ave.	Construct sidewalk gap closure	\$ 755,000	\$ 679,000	\$ 76,000	\$ 544,500	\$ 134,500	\$ -	\$ -	\$ -	\$ -
HSIP5-12-009		12	Orange	SCAG	Chapman Ave./Hewes St.	Install protected left-turn phasing	\$ 249,300	\$ 224,300	\$ 25,000	\$ 25,200	\$ 199,100	\$ -	\$ -	\$ -	\$ -
HSIP5-12-010		12	Orange	SCAG	Fourteen (14) intersections throughout the city	Upgrade crosswalks; install solar-powered flashing beacons	\$ 307,811	\$ 277,000	\$ 30,811	\$ 27,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -
HSIP5-12-011		12	Orange	SCAG	Chapman Ave./Esplanade St.	Install protected left-turn phasing	\$ 212,600	\$ 191,300	\$ 21,300	\$ 25,200	\$ 166,100	\$ -	\$ -	\$ -	\$ -
HSIP5-12-012		12	Orange	SCAG	Tustin St./Mayfair Ave.	Install protected left-turn phasing	\$ 228,000	\$ 205,200	\$ 22,800	\$ 9,000	\$ 196,200	\$ -	\$ -	\$ -	\$ -
HSIP6-12-010		12	Orange	SCAG	Glassell St/Walnut Ave	Install protected left-turn phasing; install left-turn pockets	\$ 331,800	\$ 327,367	\$ 4,433	\$ 38,700	\$ -	\$ -	\$ 288,667	\$ -	\$ -
HSIP6-12-011		12	Orange	SCAG	E Chapman Ave/S Cannon St-S Crawford Canyon Rd	Upgrade traffic signals; Install protected left-turn phasing	\$ 310,500	\$ 306,444	\$ 4,056	\$ 36,000	\$ -	\$ -	\$ 270,444	\$ -	\$ -
HSIP6-12-012		12	Orange	SCAG	E Chapman Ave/S James St	Upgrade traffic signals; Install protected left-turn phasing	\$ 296,000	\$ 292,100	\$ 3,900	\$ 34,100	\$ -	\$ -	\$ 258,000	\$ -	\$ -
HSIP6-12-013		12	Orange	SCAG	W Collins Ave/N Batavia St	Install protected left-turn phasing; install left-turn pockets	\$ 319,800	\$ 315,578	\$ 4,222	\$ 36,800	\$ -	\$ -	\$ 278,778	\$ -	\$ -
HSIP5-12-013		12	Orange County	SCAG	Gilbert St. between Katella Ave. and W. Ball Rd.	Reconfigure lanes, upgrade traffic signals; place utilities underground; install safety lighting, signs, striping, and pavement markings	\$ 2,316,900	\$ 900,000	\$ 1,416,900	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -
HSIP6-12-014	HR3	12	Orange County	SCAG	On Live Oak Canyon Rd between El Toro Rd-Santiago Canyon Rd and O'Neill Regional Park Entrance	Upgrade shoulder and signs; Install high friction surface, guardrail and rumble strips	\$ 2,077,200	\$ 1,666,667	\$ 410,533	\$ -	\$ -	\$ -	\$ 1,666,667	\$ -	\$ -
HSIP6-12-015	HR3	12	Orange County	SCAG	On Trabuco Canyon Rd between O'Neill Regional Park Entrance and County/City Boundary	Upgrade shoulder and signs; Install high friction surface, guardrail and rumble strips	\$ 1,260,200	\$ 1,253,111	\$ 7,089	\$ 45,000	\$ -	\$ 1,208,111	\$ -	\$ -	\$ -
HSIP4-12-013		12	San Clemente	SCAG	N El Camino Real between Camino Capistrano and Avenida Estacion	Construct Class I bike path, K-rail barrier, sidewalk and curb ramps; upgrade traffic signals and striping	\$ 739,900	\$ 665,900	\$ 74,000	\$ -	\$ 665,900	\$ -	\$ -	\$ -	\$ -
HSIP5-12-015		12	Santa Ana	SCAG	Segerstrom Ave./Bear St.	Install left-turn phasing	\$ 210,600	\$ 189,400	\$ 21,200	\$ 14,040	\$ 175,360	\$ -	\$ -	\$ -	\$ -
HSIP6-12-016		12	Santa Ana	SCAG	Various locations throughout Santa Ana	Install pedestrian countdown heads and ADA pedestrian pushbuttons	\$ 1,099,900	\$ 1,091,522	\$ 8,378	\$ 73,300	\$ -	\$ 1,018,222	\$ -	\$ -	\$ -
HSIP6-12-017		12	Santa Ana	SCAG	Four intersections within Santa Ana	Install protected left-turn phasing	\$ 1,128,600	\$ 1,119,556	\$ 9,044	\$ 75,000	\$ -	\$ 1,044,556	\$ -	\$ -	\$ -
HSIP6-12-021		12	Santa Ana	SCAG	Various locations throughout the City of Santa Ana	Install crosswalk and rectangular rapid flashing beacons	\$ 216,000	\$ 214,400	\$ 1,600	\$ 14,400	\$ -	\$ 200,000	\$ -	\$ -	\$ -
HSIP6-12-022		12	Santa Ana	SCAG	Various segments located throughout the City of Santa Ana	Upgrade signs	\$ 330,000	\$ 327,456	\$ 2,544	\$ 21,900	\$ -	\$ 305,556	\$ -	\$ -	\$ -
HSIP1-12-007		12	Villa Park	SCAG	Mesa Dr. Between Henderson Way And Canyon Crest Dr.	Upgrade Guardrail; Widen Shoulder; Install Warning Signs.	\$ 227,200	\$ 204,480	\$ 22,720	\$ -	\$ 204,480	\$ -	\$ -	\$ -	\$ -
HSIP5-12-016		12	Westminster	SCAG	Rancho Rd. from Westminster Blvd. to 250' S of Spa Dr.	Widen roadway, install two-way left-turn lane; construct catch basin, curb ramps, curb and gutter	\$ 1,125,000	\$ 900,000	\$ 225,000	\$ 144,000	\$ 756,000	\$ -	\$ -	\$ -	\$ -
HSIP6-12-023		12	Westminster	SCAG	Westminster Blvd/Olive St	Upgrade traffic signals	\$ 191,700	\$ 188,500	\$ 3,200	\$ 28,500	\$ -	\$ 160,000	\$ -	\$ -	\$ -
HSIP6-12-024		12	Westminster	SCAG	Westminster Blvd/University St, Bushard St/Hazard Ave, Bushard St/McFadden Ave, Ward St/Bolsa Ave	Upgrade traffic signals; Install protected left-turn phasing	\$ 639,700	\$ 639,667	\$ 33	\$ -	\$ -	\$ 639,667	\$ -	\$ -	\$ -
				Total (SCAG)			\$ 140,207,713	\$ 122,585,621	\$ 17,622,092	\$ 9,022,267	\$ 41,532,907	\$ 35,892,787	\$ 36,137,660	\$ -	\$ -

VENTURA COUNTY

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #15-07
May 2015
(in \$000's)



Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Oxnard	VEN120403	Ventura Boulevard Balboa / Rose Bike / Ped Improvements	<p>Schedule Change.</p> <p>CITY: -Funds of \$109 in CON update from FY 14/15 to FY 15/16.</p> <p>CMAQ: -Funds of \$847 in CON from FY 14/15 to FY 15/16.</p> <p>Project cost remains the same at \$1,032.</p>	Obligation year updated to FY 16/17 due to change in project schedule. Project qualifies for an administrative modification per item viii, change the program year of funds within the current FSTIP/FTIP provided that the MPO has an adopted EPSP.
Thousand Oaks	VEN110308	Erbes Road	<p>Cost Increased.</p> <p>CMAQ - Add funds in FY 14/15 in CON from \$250 to \$1,222</p> <p>CITY -Add funds in FY 14/15 in CON for \$158</p> <p>The total project cost is increased from \$6,722 to \$7,852</p>	Project cost increase due to unanticipated field conditions. Project qualifies for an administrative modification per item ii, revise the funding amount listed for a project phase. Additional funding is limited to 40 percent.
Various Agencies	VENLS07	Grouped Projects Listing Bridge	<p>Cost Increased.</p> <p>COUNTY: - Update funds in FY 14/15 in CON from \$30 to \$19. - Add funds in FY 15/16 in CON for \$11.</p> <p>HBRR-L: -Update funds in FY 14/15 in CON from \$235 to \$146. - Add funds in FY 15/16 in CON for \$89. - Add funds in FY 16/7 in CON from \$2,213 to \$2,503. -Update funds in FY 18/19 from \$12,560 to \$12,270.</p> <p>The total project cost remains the same at \$20,975.</p>	Project updated to include cost savings transferred from another project. Project qualifies for an administrative modification per item ii, revise the funding amount listed for a project phase. Additional funding is limited to 40 percent.

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #15-07
May 2015
(in \$000's)



Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highways				
Caltrans	VEN131202	Route 118 Widening PAED	Fund Source Change. STIPACRP: -STIPACRP converted to STPL-R. Project cost remains the same at \$3,000.	Fund changed per VCTC action May, 2015. Project qualifies for an administrative modification per item v, change source of funds.

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #15-07
May 2015
(in \$000's)



Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Various Agencies	VEN051005	Grouped Projects Listing for 5310 Projects	Cost Increased. 5310 SIMI VALLEY: - Add funds in FY 14/15 in CON for \$11 PRIVATE -Increase funds in FY 14/15 in CON from \$130 to \$141 The total project cost is increased from \$866 to \$888.	Cost increased to add project to list. Project qualifies for an administrative modification per item ii, revise the funding amount listed for a project phase. Additional funding is limited to 40 percent of the total project cost.

2015 Federal Transportation Improvement Program

Administrative Modification #15-07

Ventura County

Project Listing Report

(in \$000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
VEN120403	Ventura	SCCAB		5AL07	NCN27				L	NON-REPORTABLE TCM	7	
Description:							PTC	1,032	Agency	OXNARD		
VENTURA BLVD, ON 0.5 MILES BETWEEN BALBOA ST AND ROSE AVE IN THE CITY OF OXNARD. INSTALL NEW SIDEWALK, CURB, AND GUTTER ON NORTH SIDE OF STREET, PAVE EXISTING SHOULDER, ADD STRIPING FOR BIKE LANES.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ	67		847	914	67			847				914
CITY FUNDS	9		109	118	9			109				118
VEN120403 Total	76		956	1,032	76			956				1,032

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
VEN110308	Ventura	SCCAB		REG0703	NCRH1				L	TCM Committed	7	
Description:							PTC	7,852	Agency	THOUSAND OAKS		
ERBES ROAD FROM FALMOUTH TO THOUSAND OAKS BLVD (3900') CONSTRUCT CLASS II BIKE LANES, SIDEWALK/DRAINAGE IMPROVEMENTS, EXTEND TURN LANES AT INTERSECTION OF ERBES/HILLCREST (CMAQ IN FY 14/15 INCLUDES \$30 TOLL CREDITS).												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ		506	4,916	5,422	4,200	1,222						5,422
STP LOCAL - REGIONAL			285	285	285							285
CITY FUNDS	900	126	1,119	2,145	1,987	158						2,145
VEN110308 Total	900	632	6,320	7,852	6,472	1,380						7,852

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
VENLS07	Ventura	SCCAB		VENLS07	NCR36				L	EXEMPT - 93.126	7	
Description:							PTC	20,975	Agency	VARIOUS AGENCIES		
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL			19,171	19,171	871	146	89	2,503	3,292	12,270		19,171
COUNTY			1,804	1,804	30	19	11	287		1,457		1,804
VENLS07 Total			20,975	20,975	901	165	100	2,790	3,292	13,727		20,975

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
VEN131202	Ventura	SCCAB		5120001	PLN40	118		20	S	EXEMPT - 93.126	7	
Description:							PTC	3,000	Agency	CALTRANS		
SR-118 WIDENING PAED ONLY. FROM LOS ANGELES AVE TO TAPO CANYON ROAD, STUDY ADDITION OF ONE OR TWO LANES IN EACH DIRECTION. (FY 17/18 TOLL CREDITS OF \$344 FOR PE)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL - REGIONAL	3,000			3,000					3,000			3,000
VEN131202 Total	3,000			3,000					3,000			3,000

2015 Federal Transportation Improvement Program

Administrative Modification #15-07

Ventura County

Project Listing Report

(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN051005	Ventura	SCCAB		VEN051005	PAO00				T	EXEMPT - 93.126	7	
Description:						PTC	888	Agency	VARIOUS AGENCIES			
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). FTA5310 IN FY14/15 INCLUDES \$147 IN TRANS DEV CREDITS.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5310OX OXNARD URBANIZED AREA - EM			428	428		428						428
5310SV SIMI VALLEY URBANIZED AREA - EM			11	11		11						11
5310TO THOUSAND OAKS URBANIZED AREA - EM			308	308		308						308
PRIVATE FUNDS			141	141		141						141
VEN051005 Total			888	888		888						888
Grand Total	3,976	632	29,139	33,747	7,449	2,433	100	3,746	6,292	13,727		33,747

VENTURA
GROUPED PROJECT LISTINGS

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/25/2015, 11:48 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 24

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Oxnard 3401 BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	86,101								86,101
R/W									
CON						2,138,732			2,138,732
Total	86,101					2,138,732			2,224,833
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	76,225					1,893,419			1,969,645
Local Match	9,876					245,313			255,188
LSSRP Bond									
Local AC									
Total	86,101					2,138,732			2,224,833
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	76,225								76,225
Local Match	9,876								9,876
LSSRP Bond									
Local AC									
Total	86,101								86,101
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,893,419			1,893,419
Local Match						245,313			245,313
LSSRP Bond									
Local AC									
Total						2,138,732			2,138,732

Project #: 5129(070)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Oxnard 3402 BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding lanes.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	26,856								26,856
R/W									
CON						360,969			360,969
Total	26,856					360,969			387,825

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	23,776					319,566			343,341
Local Match	3,080					41,403			44,484
LSSRP Bond									
Local AC									
Total	26,856					360,969			387,825

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	23,776								23,776
Local Match	3,080								3,080
LSSRP Bond									
Local AC									
Total	26,856								26,856

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						319,566			319,566
Local Match						41,403			41,403
LSSRP Bond									
Local AC									
Total						360,969			360,969

Project #: 5129(069)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 3703 BRIDGE NO. 52C0115, COCHRAN STREET OVER LAS LLAJAS CREEK, 0.4 MI E TAPO ST. Widen existing four lane bridge to accommodate center turn lane, sidewalks, curb and gutter. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	30,000	125,750							155,750
R/W				40,000					40,000
CON								872,750	872,750
Total	30,000	125,750		40,000				872,750	1,068,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	26,559	111,326		35,412				772,646	945,943
Local Match	3,441	14,424		4,588				100,104	122,557
LSSRP Bond									
Local AC									
Total	30,000	125,750		40,000				872,750	1,068,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	26,559	111,326							137,885
Local Match	3,441	14,424							17,865
LSSRP Bond									
Local AC									
Total	30,000	125,750							155,750
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								772,646	772,646
Local Match								100,104	100,104
LSSRP Bond									
Local AC									
Total								872,750	872,750

Project #: 5405(064)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4075 BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and overlay deck with PCC seal coat and construct MBGR on Northeast approach.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				10,000				56,000	66,000
R/W									
CON								354,500	354,500
Total				10,000				410,500	420,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				8,853				363,416	372,269
Local Match				1,147				47,084	48,231
LSSRP Bond									
Local AC									
Total				10,000				410,500	420,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				8,853				49,577	58,430
Local Match				1,147				6,423	7,570
LSSRP Bond									
Local AC									
Total				10,000				56,000	66,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								313,839	313,839
Local Match								40,661	40,661
LSSRP Bond									
Local AC									
Total								354,500	354,500

Project #:
5405(077)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4074 BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Bridge Rehabilitation. Widen existing 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				100,000				1,600,000	1,700,000
R/W									
CON								9,510,000	9,510,000
Total				100,000				11,110,000	11,210,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				88,530				9,835,683	9,924,213
Local Match				11,470				1,274,317	1,285,787
LSSRP Bond									
Local AC									
Total				100,000				11,110,000	11,210,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				88,530				1,416,480	1,505,010
Local Match				11,470				183,520	194,990
LSSRP Bond									
Local AC									
Total				100,000				1,600,000	1,700,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,419,203	8,419,203
Local Match								1,090,797	1,090,797
LSSRP Bond									
Local AC									
Total								9,510,000	9,510,000

Project #: 5405(076)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4073 BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				15,000				59,800	74,800
R/W									
CON								254,000	254,000
Total				15,000				313,800	328,800
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				13,280				277,807	291,087
Local Match				1,721				35,993	37,713
LSSRP Bond									
Local AC									
Total				15,000				313,800	328,800
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				13,280				52,941	66,220
Local Match				1,721				6,859	8,580
LSSRP Bond									
Local AC									
Total				15,000				59,800	74,800
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								224,866	224,866
Local Match								29,134	29,134
LSSRP Bond									
Local AC									
Total								254,000	254,000

Project #: 5405(075)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Ventura County 3662 BRIDGE NO. 52C0053, BRIDGE ROAD OVER SANTA PAULA CREEK, EAST OF SR 150. Bridge replacement. No added lane capacity.
9/21/2010: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000	350,000							400,000
R/W							270,000		270,000
CON							3,021,938		3,021,938
Total	50,000	350,000					3,291,938		3,691,938
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,000	350,000					3,291,938		3,691,938
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	350,000					3,291,938		3,691,938
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,000	350,000							400,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	350,000							400,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							270,000		270,000
Local Match									
LSSRP Bond									
Local AC									
Total							270,000		270,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							3,021,938		3,021,938
Local Match									
LSSRP Bond									
Local AC									
Total							3,021,938		3,021,938

Project #: 5952(153)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Ventura County 3664 BRIDGE NO. 52C0157, WHEELER CYN RD OVER TODD BARRANCA, 2.55 MI N OF FOOTHILL RD. Bridge Preventive Maintenance.
(Sealing cracks, scour countermeasure, railing) 9/21/2010: Toll credits used for PE. 10/5/2012: Toll credits used for CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000	57,500							107,500
R/W									
CON						290,500			290,500
Total	50,000	57,500				290,500			398,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,000	57,500				290,500			398,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	57,500				290,500			398,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,000	57,500							107,500
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	57,500							107,500
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						290,500			290,500
Local Match									
LSSRP Bond									
Local AC									
Total						290,500			290,500

Project #: 5952(151)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Ventura County 3660 BRIDGE NO. 52C0165, MUPU RD OVER SANTA PAULA CREEK, 0.2 MI E OF SR 150. Rehabilitate bridge. No added lane capacity.
9/21/2010: Toll credits used for PE. 10/25/2012: Toll credits used for CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000	75,000							125,000
R/W									
CON								1,020,000	1,020,000
Total	50,000	75,000						1,020,000	1,145,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,000	75,000						1,020,000	1,145,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	75,000						1,020,000	1,145,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,000	75,000							125,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	75,000							125,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,020,000	1,020,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,020,000	1,020,000

Project #: 5952(152)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Ventura County 4045 BRIDGE NO. PM00091, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Ventura. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON					100,000				100,000
Total					100,000				100,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					88,530				88,530
Local Match				0	11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					88,530				88,530
Local Match				0	11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Project #: 5952(173)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

MPO Summary: Ventura County Transportation Commission

Number of Projects: 10

Totals:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	276,560	593,826		146,075	88,530	2,503,485	3,291,938	12,269,551	19,169,965
Local Match	16,397	14,424		18,926	11,470	286,716		1,457,499	1,805,431
LSSRP Bond									
Local AC									
Total for all Phases	292,957	608,250		165,000	100,000	2,790,201	3,291,938	13,727,050	20,975,396

Grouped Project Listing

VEN051005

(\$ in thousands)

Project Description	Program Year	Sec 5310 Oxnard	Sec 5310 T.O.	Sec 5310 Small Urb	LTF	PVT	Toll Credits	Total Project Cost	Comments
Program Administration	2014/15	\$ 27	\$ 16		\$ -			\$ 43	
Area Agency on Aging Medi-Ride Operating	2014/15	\$ 99	\$ 45			\$ 74	\$ 70	\$ 218	
VTS Purchase Accessible Taxicabs	2014/15	\$ 139	\$ 81		\$ -	\$ 56		\$ 276	
MMP Carryover	2014/15	\$ 35					\$ 18	\$ 35	
MMP Catch-A-Ride	2014/15	\$ 128	\$ 166				\$ 59	\$ 294	
Conejo Valley Senior Concerns Operating Assistance	2014/15			\$ 11		\$ 11		\$ 22	
		\$ 428	\$ 308	\$ 11	\$ -	\$ 141	\$ 147	\$ 888	