

February 26, 2016

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Office of Federal Transportation Management Program
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
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Attn: Dennis Jacobs, FTIP Coordinator

Please accept **Administrative Modification No. 15-11** to the 2015 Federal Transportation Improvement Program (FTIP) for the San Luis Obispo County Region. The San Luis Obispo Council of Governments (SLOCOG) Executive Officer is authorized to approve minor amendments to the FTIP.

This administrative modification makes the following changes:

Grouped projects

- Highway Safety Improvement Program (HSIP) – 22300000210
 - 22300000776 (HSIP7-05-012) US 101 Southbound Ramps Five Cities Drive
New project added to HSIP backup list and ready to progress \$209k
 - 22300000490 (HSIP5-05-007) River Road btw Magdalena Dr. and Mission Ln.
Cost reduction from \$1,286k to \$1,114k (-\$172k)
 - 22300000774 (HSIP7-05-013) SLO County various roads installation of 19
dynamic speed warning sign assemblies (\$423K, FY17)

A detailed project change report is included in **Attachment A**.

Financial constraint

This administrative modification reducing programming capacity in the amount of \$460k that relies on the State's federal programming capacity. Our next amendment will update the financial information to reflect actual funding to support the added programming capacity.

The increase is consistent with program guidelines, expansion to residential area outreach for transportation coordination opportunities. The **above** increase of \$460k is within the adjustment threshold maintaining fiscal constraint.

2014 Regional Transportation Plan and Sustainable Communities Strategy

Administrative Modification 15-11 is consistent with the SLOCOG 2014 Regional Transportation Plan and Sustainable Communities Strategy (RTP-SCS), adopted by the SLOCOG Board on April 1, 2015. The RTP-SCS can be accessed at <http://www.slocogconnectingcommunities.com/>.

Backup lists

Backup lists are included in **Attachment B**.

Additional information

This administrative modification is available on the California Transportation Improvement Program System (CTIPS) and SLOCOG's TIP database, TransInfo, at <http://transinfo.slocog.org>, or if you would like a full copy of the 2015 FTIP and amendments, please visit SLOCOG's website at www.slocog.org. If you have any questions regarding this administrative modification, please feel free to contact John DiNunzio, SLOCOG Regional Transportation Planner, at (805) 781-5703 or email inquiries to jdinunzio@slocog.org

Sincerely,



Ronald L. DeCarli, Executive Director

ATTACHMENT A

Summary of Changes

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% cost increase/decrease (if applicable)
22300000210	HSIP Program	Addition and changes to individual projects (HSIP7-05-012), (HSIP5-05-007), (HSIP7-05-013)	\$5,048k to \$5,888k increase of \$840k is 14%

MPO ID: 22300000210		PPNO: N/A		EA#: N/A		Capacity Status: NCI		RTIP #: 14-11 ^(Ver1)			
TITLE: Safety Improvements - HSIP Program											
DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area Lighting improvements, Emergency truck pullovers.											
CHANGE REASON: Increase funding											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
HSIP	\$5,888	\$1,973	\$1,411	\$1,708	\$796			\$0	\$163	\$3	\$5,722
Loc Funds - City Funds	\$172	\$94	\$29		\$50			\$0			\$172
Loc Funds - County Funds	\$1,816	\$1,591	\$194	\$14	\$18			\$0	\$24	\$0	\$1,792
Loc Funds - Local Trans. Funds	\$21			\$21				\$0			\$21
TOTAL	\$7,898	\$3,657	\$1,633	\$1,744	\$864			\$0	\$187	\$3	\$7,707
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
HSIP	\$5,048	\$3,026	\$222	\$1,800				\$0			\$5,048
Loc Funds - City Funds	\$172	\$142	\$30					\$0			\$172
Loc Funds - County Funds	\$2,198	\$1,653		\$546				\$0			\$2,198
TOTAL	\$7,418	\$4,821	\$252	\$2,346				\$0			\$7,418
COMMENTS: Lump Sum											

*see backup list in **Attachment B**

ATTACHMENT B Project and Lump Sum Listing

‘Programmed’ Project Listing

FUNDING FOR LUMP SUM 2230000210 - RTIP14-00 THROUGH 14-11 <input type="radio"/> ONLY FEDERAL FUND <input checked="" type="radio"/> ALL FUND EXPORT TO EXCEL																
LUMP SUM: Safety Improvements - HSIP Program																
PROJECT ID	LEAD AGENCY	EA#	MPO	PROJECT LOCATION	PROJECT DESCRIPTION	EST TOTAL COST	CURRENT FED FUNDS	OTHER/LOCAL FUNDS	PRIOR	2015	2016	2017	2018 2019	BEYOND	TOTAL COST	COMPLETION YEAR
22300000488	Arroyo Grande, City of		SLOCOG	Route 101 between n/a and n/a	In SLO County, in the city of Arroyo Grande, at Oak Park Blvd/West Branch St/SR 101 on-ramp, upgrade traffic signal; install protected left-turn phasing	\$252,000	\$222,000	\$30,000	\$11,296	\$240,704	\$0	\$0	\$0	\$0	\$252,000	
22300000489	San Luis Obispo County		SLOCOG	Buckley Road between n/a and n/a	In San Luis Obispo County, on Buckley Rd., from approximately 1000 feet west of Thread Ln. to 50 feet east of Thread Ln., install two-way left-turn lane and widen shoulders.	\$1,059,800	\$900,000	\$159,800	\$556,395	\$503,405	\$0	\$0	\$0	\$0	\$1,059,800	
22300000490	San Luis Obispo County		SLOCOG	River Road between n/a and n/a	In SLO County near San Miguel on River Road between Magdalena Dr. and Mission Ln., widen roadway and pave shoulders.	\$1,286,000	\$900,000	\$386,000	\$321,500	\$964,500	\$0	\$0	\$0	\$0	\$1,286,000	
22300000664	San Luis Obispo, City of		SLOCOG	Higuera St. between Bridge St. and Elks Ln.	On Higuera St between Bridge St and Elks Lane, Widen roadway (add two-way left-turn lane); install curbs, curb ramps, gutter, and sidewalk.	\$498,700	\$448,800	\$49,900	\$0	\$0	\$0	\$498,700	\$0	\$0	\$498,700	
22300000665	San Luis Obispo County		SLOCOG	between n/a and n/a	At various locations throughout San Luis Obispo County, install center line rumble strips. Toll credits to be used as local match for construction only.	\$1,542,473	\$1,532,733	\$9,740	\$97,400	\$0	\$1,445,073	\$0	\$0	\$0	\$1,542,473	
TOTAL						\$4,638,973	\$4,003,533	\$635,440	\$986,591	\$1,708,609	\$1,445,073	\$498,700	\$0	\$0	\$4,638,973	

'In Progress' Project Listing

FUNDING FOR LUMP SUM 22300000210 - RTIP14-00 THROUGH 14-11 <input type="radio"/> ONLY FEDERAL FUND <input checked="" type="radio"/> ALL FUND EXPORT TO EXCEL																		
LUMP SUM: Safety Improvements - HSIP Program																		
PROJECT ID	LEAD AGENCY	EA#	MPO	PROJECT LOCATION	PROJECT DESCRIPTION	EST TOTAL COST	CURRENT FED FUNDS	OTHER/LOCAL FUNDS	PRIOR	2015	2016	2017	2018 2019 BEYOND	TOTAL COST	COMPLETION YEAR			
22300000490	San Luis Obispo County		SLOCOG	River Road between n/a and n/a	In SLO County near San Miguel on River Road between Magdalena Dr. and Mission Ln., widen roadway and pave shoulders.	\$1,113,889	\$996,206	\$117,683		\$225,000	\$888,889	\$0	\$0	\$0	\$0	\$1,113,889		
22300000774	San Luis Obispo County		SLOCOG	between n/a and n/a	Install 19 dynamic speed warning sign assemblies at horizontal curves various locations throughout the unincorporated areas of SLO County.	\$455,300	\$423,288	\$32,012		\$0	\$0	\$90,000	\$365,300	\$0	\$0	\$0	\$455,300	
22300000776	Pismo Beach, City of		SLOCOG	Five Cities Drive between n/a and n/a	Traffic signal and lighting work at US 101 Southbound ramps / Five Cities Drive to improve the intersection safety & reduce collisions, the project creates a protected left turn phase; install traffic signal poles; LED signal hardware; LED ped. countdown signals; a crosswalk & constructs new curb, gutter, sidewalk, & curb ramps.	\$208,535	\$187,681	\$20,854		\$0	\$0	\$208,535	\$0	\$0	\$0	\$0	\$208,535	
TOTAL						\$1,777,724	\$1,607,175	\$170,549	\$225,000	\$888,889	\$298,535	\$365,300	\$0	\$0	\$0	\$1,777,724		